

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #7

Cem # 7
2010

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,624	745	2.049
Debt Service	10-113				
Totals	xxxxxxxxx		3,624	745	2.049
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	Yes	
Resolution		9			

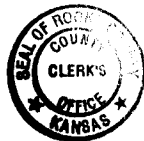
Assisted by: _____
Address: _____

County Clerk's Use Only
363,597
November 1st Total
Assessed Valuation

380,225
~~161,628 (NR)~~
363,597

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 20, 2009
Cathy Mary Mize
County Clerk Deputy



Avonne M. Rubottom
Ronald Strutt
Darrell Rubottom
[Signature]
Buckman J. Boer
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	
2. Debt Service Levy in 2009 Budget	+ \$ 700
3. Tax Levy Excluding Debt Service	- \$ 0
	\$ 700
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 11,144
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 11,439
5b. Personal Property 2008	- 3,459
5c. Increase in Personal Property (5a minus 5b)	+ 7,980
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	84
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	19,208
8. Total Estimated Valuation July, 1,2009	380,225
9. Total Valuation less Valuation Adjustment (8 minus 7)	361,017
10. Factor for Increase (7 divided by 9)	0.05321
11. Amount of Increase (10 times 3)	+ \$ 37
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 737
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	737

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #7
 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,936	48	0	27	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,936	48	0	27	0

County Treas MVT Estimate 48

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 27

County Treas Slider Estimate 0

MVT Factor 0.01635

RVT Factor 0.00000

16/20M Factor 0.00920

Slider Factor 0.00000

Cemetery Dist #7
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Cemetery Dist #7
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	4,607	4,982	2,804
Ad Valorem Tax			
Delinquent Tax	696	700	xxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	2		
Recreational Vehicle Tax	29	32	48
16/20M Vehicle Tax		0	0
LAVTR	32	26	27
Slider			0
In Lieu of Taxes			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	759	758	75
Resources Available:	5,366	5,740	2,879
Expenditures:			
Mowing			
Supplies	350	1,500	1,500
Other Expenses	19	1,436	1,500
			624
Neighborhood Revitalization Rebate			
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	384	2,936	3,624
Unencumbered Cash Balance Dec 31	4,982	2,804	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,196	2,936	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #7
Rooks County

will meet on the ^{18th} day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Barbara Poore's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	384	1.744	2,936	1.740	3,624	745	1.959
Debt Service							
Totals	384	1.744	2,936	1.740	3,624	745	1.959
Less: Transfers	0		0		0		
Net Expenditures	384		2,936		3,624		
Total Tax Levied	700		700		xxxxxxx		
Assessed Valuation	401,316		402,339		380,225		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Poore
Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	<u>373,958</u>
Net Valuation Factor:	<u>373.958</u>
Neighborhood Revitalization Subj to Rebate	<u>6,267</u>
Neighborhood Revitalization factor	<u>6.267</u>

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Cemetery Dist #7 District with respect to financing the 2010 annual budget for Cemetery Dist #7, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery Dist #7 district budget exceed the amount levied to finance the 2009 Cemetery Dist #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

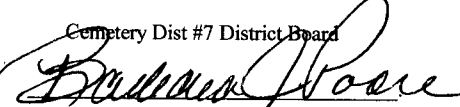
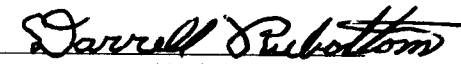
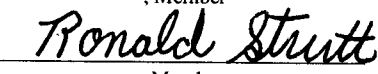
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery Dist #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery Dist #7 budget as defined above.

Adopted this 16 day of July, 2009 by the Cemetery Dist #7 District Board, Rooks County, Kansas.

Cemetery Dist #7 District Board

, Chair/President

, Member

, Member