

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #8

*Cem # 8*  
*2010*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	18,304	1,363	1.128
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	18,304	1,363	1.128
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
1209,001  
November 1st Total  
Assessed Valuation

1278,289  
10,249 (NR)  
59,039 (OTH)

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

*Larry Allen*  
*Earl Richardson*  
 *Evelyn Henderson*  
Governing Body

Attest: *July 14*, 2009  
*Anthony Myers*  
County Clerk Deputy



Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	363
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	363
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	15,269
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	23,028
5b. Personal Property 2008	- _____	23,155
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	12,298
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	27,567
8. Total Estimated Valuation July, 1,2009	_____	1,276,659
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,249,092
10. Factor for Increase (7 divided by 9)	_____	0.02207
11. Amount of Increase (10 times 3)	+ \$ _____	8
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	371
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	371

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #8  
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	10,052	12	1	7
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,052	12	1	7

County Treas MVT Estimate

12

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

7

County Treas Slider Estimate

0

MVT Factor 0.00119

RVT Factor 0.00010

16/20M Factor 0.00070

Slider Factor 0.00000

2010

Cemetery Dist #8  
Rooks County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,126	26,591	16,921
Receipts:			
Ad Valorem Tax	362	363	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	12	12	12
Recreational Vehicle Tax		0	1
16/20M Vehicle Tax	8	7	7
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	150		
Openings & Closings	1,600		
Cash Rent	1,518		
Interest on Idle Funds	918		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,569</b>	<b>382</b>	<b>20</b>
<b>Resources Available:</b>	<b>30,695</b>	<b>26,973</b>	<b>16,941</b>
Expenditures:			
Operations	299	2,000	2,304
Mowing	1,897	1,052	2,000
Labor & Repairs	898	1,000	2,000
Tree Service	750	1,000	2,000
Insurance & Taxes	260	1,000	2,000
Tractor		1,000	2,000
Fuel		1,000	2,000
Ads		1,000	2,000
Miscellaneous		1,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,104</b>	<b>10,052</b>	<b>18,304</b>
Unencumbered Cash Balance Dec 31	26,591	16,921	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,875	10,052	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	1,363

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #8  
Rooks County

will meet on the <sup>19th</sup> day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Evelyn Hindman's residence.  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,104	0.248	10,052	0.238	18,304	1,363	1.068
Debt Service							
Totals	4,104	0.248	10,052	0.238	18,304	1,363	1.068
Less: Transfers	0		0		0		
Net Expenditures	4,104		10,052		18,304		
Total Tax Levied	363		363		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,466,103		10,052		1,276,659		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Evelyn Hindman  
Clerk

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Cemetery Dist #8

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**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,266,658

Net Valuation Factor: 1,266.658

Neighborhood Revitalization Subj to Rebate 10,001

Neighborhood Revitalization factor 10.001



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

*A resolution expressing the property taxation policy of the Board of Cemetery Dist #8 District with respect to financing the 2010 annual budget for Cemetery Dist #8, Rooks County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery Dist #8 district budget exceed the amount levied to finance the 2009 Cemetery Dist #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery Dist #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery Dist #8 budget as defined above.

Adopted this 13 day of July, 2009 by the Cemetery Dist #8 District Board, Rooks County, Kansas.

Cemetery Dist #8 District Board

Larry Ollie  
Chair/President

Don Dae  
Member

Levelyn Henderson  
Member

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(Attach a signed copy to the budget)