

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2009 Ad Valorem Tax for the various funds for budget year 2010.

Table of Contents:		Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Fund	K.S.A.				
Computation to Determine Limit for 2010		2			
General	15-1015	5	368,200	345,660	1.034
TOTAL					
Worksheet		3	368,200	345,660	1.034
Publication		6			
Final Assessed Valuation	23,127,100				

State Use Only	Assisted by:
Received _____	Not assisted _____
Reviewed by _____	
Follow-up: Yes _____ No _____	

(If not assisted, so state)

Attest: August 5, 2009

Sam Bessel
County Clerk

Carl E. Rood
Chairman
Theresa D. Norton
Dan, Premier
Phil K. Wille

Governing Body

List any resolution setting a fund levy limit: 2009-1

Stevens

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 160,650
2. Debt Service Levy in 2009 Budget	- \$ -
3. Tax Levy Excluding Debt Service	<u>\$ 160,650</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvement for 2009:	+ <u>2,170,099</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>2,142,494</u>
5b. Personal Property 2008	- <u>2,885,848</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,170,099</u>
8. Total Est. Valuation July 1, 2009	<u>345,458,942</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>343,288,843</u>
10. Factor for Increase (7 divided by 9)	<u>0.006321</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,016</u>
12. Maximum Tax Levy, excluding debt service, without Resoluton (3 plus 11)	<u>\$ 161,666</u>
13. Debt Service Levy in this 2009 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>\$ 161,666</u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach to this budget.

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Hugoton Cemetery District No. 1 with respect to financing the 2010 annual budget for Hugoton Cemetery District No. 1, Stevens County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Hugoton Cemetery District No. 1 budget exceed the amount levied to finance the 2009 Hugoton Cemetery District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

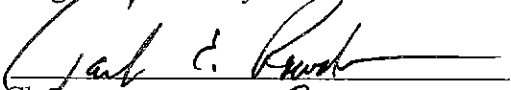
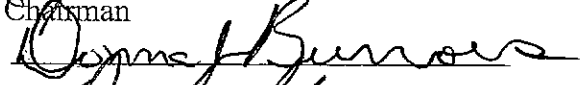
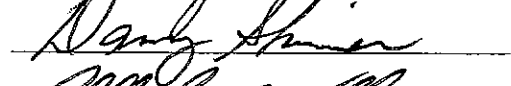

Whereas, Hugoton Cemetery District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFOR, BE IT RESOLVED by the Board of Hugoton Cemetery District No. 1 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2010 Hugoton Cemetery District No. 1 budget as defined above.

Adopted this 13th day of July, 2009 by the Hugoton Cemetery District No. 1 Board, Stevens County, Kansas.

Hugoton Cemetery District No. 1 Board


Chairman




WORKSHEET

Submit if District is in more than one County

County	Total Estimated Valuation July 1, 2009	Largest Fund of 2007 Tax Levy (2008 Budget)		County Treasurer's Estimates for 2010		
		Amount Collected	Amount Levied	MVT	RVT	16/20M Tax
Home						
TOTAL						
	a	b	b	c	c	c

a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.

b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired

c The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for
each vehicle tax if there is only one fund with a tax levy, use the total in that fund

ALLOCATION OF 2010 MVT, RVT AND 16/20M VEHICLE TAX

2009 Budgeted Fund Names	Tax Levy Amt. in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh
General	160,650	2,901	103	248
TOTAL	160,650	2,901	103	248

County Treasurer MVT Estimates 2,901

County Treasurer RVT Estimates 103

County Treasurer 16/20M Tax Estimates 248

MVT Factor 0.018058

RVT Factor 0.000641

16/20M Vehicle Tax Factor 0.001544

[illegible]

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2009	Payments Due 2009	Payments Due 2010
NONE							
Total							

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FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	54,078	49,535	29,791
Receipts:			
Ad Valorem Tax	65,395	159,380	
Delinquent Tax	241	342	207
Motor Vehicle Tax	1,050	1,085	2,901
Recreational Vehicle Tax	38	44	103
16/20M Vehicle Tax	241	235	248
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	2,907	2,400	2,000
Grave Openings	2,450	3,300	3,000
Marker Permits	300	300	300
Mineral Rights	1,245	300	250
Other	17,343	0	0
Interest on Idle Funds	1,529	340	200
Total Receipts	92,739	167,726	9,209
Resources Available	146,817	217,261	39,000
Expenditures:			
Sexton's Salary & Benefits	17,132	18,000	20,000
Other Labor	19,871	24,250	25,500
Payroll Taxes	9,338	9,650	10,000
Repairs & Supplies	9,582	10,000	15,000
New Land & Equipment	1,800	850	10,000
Improvements	20,875	100,000	256,000
Utilities	5,814	7,000	10,000
Grave Openings	1,815	2,475	3,000
Recording Fees	120	160	200
Insurance	4,869	5,085	6,000
Miscellaneous	6,066	10,000	12,500
Total Expenditures	97,282	187,470	368,200
Unencumbered Cash Balance December 31	49,535	29,791	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			368,200
Tax Required			329,200
Delinquency Computation			16,460
Amount of 2008 Ad Valorem Tax			345,660

AFFIDAVIT OF PUBLICATIONS

PUBLIC NOTICE

(First Published in The Hugoton Hermes, Thursday, July 23, 2009)

NOTICE OF BUDGET HEARING

The governing body of Cemetery District #1, Stevens County will meet on the 3rd day of August, 2009 at 6:00 p.m. at 631 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad-valorem tax.

Detailed budget information is available at the city clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimate Tax Rate* is subject to change depending on final assessed valuation.

	2008		2009		Proposed Budget 2010	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General	97,282	0.22	187,470	0.50	368,200	1.00
Totals	97,282	0.22	187,470	0.50	368,200	1.00
Total Tax Levied	65,804		180,850		345,660	
Assessed Valuation	298,653,644		320,864,189		345,458,942	
Total						
Outstanding Indebtedness, January 1						
	2007		2008		2009	
G.O. Bonds	0		0		0	
No-Fund Warrants	0		0		0	
Lease Purchase Prin	0		0		0	
Total	0		0		0	

*Tax Rates are expressed in mills.

/s/ Thomas G. Hicks
Treasurer

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 23, 2009, with subsequent publications being made on the following dates:

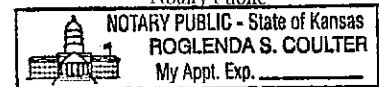
_____, 20 _____, 20

_____, 20 _____, 20

Kay M Daniel
Subscribed and sworn to before me this

day of July 23, 2009

Rosenda S Coulter
Notary Public



My Commission expires: 4-10-10

Printer's fee.....\$ 99.00
Additional Copies.....\$