CERTIFICATE

To the Clerk of Stevens County, State of Kansas We, the undersigned officers of Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2009 Ad Valorem Tax for the various funds for budget year 2010.

amount(s) of 2009 Au valo	IOIII ION IOI IIIC V	anous fun			ī
	г		2010 Adopted		<u> </u>
		Page	1	Amount of 2009	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund	K.S.A.				
Computation to Determine Lim	it for 2010	2			
General	15-1015	5	368,200	345,660	1.001
			-		
TOTAL					
Worksheet		3	368,200	345,660	1,034
Publication		6			
Final Assessed Valuation 33	44468				
				(mt &	Rud
				Chairman	Mostin
State Use Only	Assisted by:		•		
Received	Not assisted			L. Brune X	Hzaman
Reviewed by	_			mall 1	100
Follow-up: YesNo		•		ends La	/elle_
Attest: August 5, 200	(If not assiste	d, so state	e)		
Jam Bensol					
County Clerk				Govern	ing Body

List any resolution setting a fund levy limit: 2009-1

Computation to Determine Limt for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$ 160,650
	Debt Service Levy in 2009 Budget		\$ -
3.	Tax Levy Excluding Debt Service	_	\$ 160,650
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvement for 2009: +	2,170,099	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 2,142,494		
	5b. Personal Property 2008 - 2,885,848		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	If 5c is negative, enter a zero		
6.	Valuation of Property that has Changed in Use during 2009:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,170,099	
8.	Total Est. Valuation July 1, 2009 345,458,942		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	343,288,843	
10	. Factor for Increase (7 divided by 9)	0.006321	
11	. Amount of Increase (10 times 3)	+ .	\$ 1,016
12	. Maximum Tax Levy, excluding debt service, without Resoluton (3	plus 11)	\$ 161,666
13	Debt Service Levy in this 2009 Budget		0
14	. Maximum levy, including debt service, without a Resolution (12 pl	lus 13)	\$ 161,666

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Hugoton Cemetery District No. 1 with respect to financing the 2010 annual budget for Hugoton Cemetery District No. 1, Stevens County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Hugoton Cemetery District No. 1 budget exceed the amount levied to finance the 2009 Hugoton Cemetery District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hugoton Cemetery District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFOR, BE IT RESOLVED by the Board of Hugoton Cemetery District No. 1 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2010 Hugoton Cemetery District No. 1 budget as defined above.

Adopted this $13^{\rm th}$ day of July, 2009 by the Hugoton Cemetery District No. 1 Board, Stevens County, Kansas.

Hugoton Cemetery District No. 1 Board

Charman

WORKSHEET

Submit if District is in more than one County

	Total Estimated		t Fund of v (2008 Budget)	County Tre	easurer's Estir	nates for 2010
County	Valuation July 1, 2009	Amount Collected	Amount Levied	M∨⊤	RVT	16/20M Tax
Home						
·						
:					~	
TOTAL		h	h			

- a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.
- b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places. The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired
- c The totals are to be used as the total County Treasurer vehicle estimates in determing the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

ALLOCATION OF 2010 MVT, RVT AND 16/20M VEHICLE TAX

2009 Budgeted Fund	Tax Levy Amt.	Alloca	tion for Year 2	010
Names	in 2009 Budget	MVT	RVT	16/20M Veh
General	160,650	2,901	103	248
			<u></u>	
TOTAL	160,650	2,901	103	248
County Treasurer MVT Estimate	s _	2,901		
County Treasurer RVT Estimate	s _	103		
County Treasurer 16/20M Tax E	stimates _	248		
	MVT Factor_	0.018058		
		RVT Factor	0.000641	

16/20M Vehicle Tax Factor 0.001544

Statement of indebtedness

Total			NONE	Date %	Rate	וונפופסנ
				Issued		
				1/1/2009	Outstanding	71100116
				Interest		דמנס דענ
				Principal		ָּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּ
				Interest	20	
					2009	
				Interest Principal	2010	
				Principal	10	

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2009	Principal Payments 3alance on Due 1/1/2009 2009	Payments Due 2010
Total							

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	54,078	49,535	29,791
Receipts:			
Ad Valorem Tax	65,395		
Delinquent Tax	241	342	207
Motor Vehicle Tax	1,050	1,085	2,901
Recreational Vehicle Tax	38	44	103
16/20M Vehicle Tax	241	235	248
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	2,907	2,400	2,000
Grave Openings	2,450	3,300	3,000
Marker Permits	300	300	300
Mineral Rights	1,245	300	250
Other	17,343	0	0
Interest on Idle Funds	1,529	340	200
Total Receipts	92,739	167,726	9,209
Resources Available	146,817	217,261	39,000
Expenditures:			
Sexton's Salary & Benefits	17,132	18,000	20,000
Other Labor	19,871	24,250	25,500
Payroll Taxes	9,338	9,650	10,000
Repairs & Supplies	9,582	10,000	15,000
New Land & Equipment	1,800	850	10,000
Improvements	20,875	100,000	256,000
Utilities	5,814	7,000	10,000
Grave Openings	1,815	2,475	3,000
Recording Fees	120	160	200
Insurance	4,869	5,085	6,000
Miscellaneous	6,066	10,000	12,500
Total Expenditures	97,282	187,470	368,200
Unencumbered Cash Balance December 31	49,535	29,791	
		propriated Balance	0
Total Expendi	tures and Non-Appro	•	368,200
		x Required	329,200
	Delinquency C		16,460
	Amount of 200	8 Ad Valorem Tax	345,660

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Detailed budget inform	nation is available	at the city	clerk's office an	d will be av	allable at this hea	ring.	
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Total Tax Levied	65,804	1.00	160,650	St. 18 1. 1	345,660	2000年 100 PM	的理由的原料的
Assessed Valuation	299,653,644	Same P	320,964,189		345,458,942		
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AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes aud says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

as second class matter. That the attached notice is a true copy thereof a published in the regular and entire issue of said nefor consecutive weeks, the first put thereof being made as aforesaid on the day of	wspaper plication
subsequent publications being made on the following	ıg dates:
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Kay M Jamil Subscribed and sworn to before me this	
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NOTARY PUBLIC - State of Kansas HOGLENDA S. COULTER My Appt. Exp	
My Commission expires: 4-10-10	
Printer's fee	_

Additional Copies.....\$_