

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
CEMETERY # 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	38,726	32,286	1.312
Totals	xxxxxxxxxx		38,726	32,286	1.312
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	Yes	
		8			

Assisted by: _____
 Address: _____

County Clerk's Use Only
24,614,620
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Gilbert Callow
John Forester
Dale Callow

Attest: July 2nd 2009
Dorothy Wally
 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>13,489</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,489</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>29,145</u>	
5b. Personal Property 2008	- <u>21,448</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,697
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>1,791</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,488</u>
8. Total Estimated Valuation July, 1,2009	<u>25,947,578</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>25,938,090</u>
10. Factor for Increase (7 divided by 9)		<u>0.00037</u>
11. Amount of Increase (10 times 3)		+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>13,494</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>13,494</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 2
BARBER COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,744	106	0	33	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,744	106	0	33	0

County Treas MVT Estimate 106

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 33

County Treas Slider Estimate 0

MVT Factor 0.00719

RVT Factor 0.00000

16/20M Factor 0.00224

Slider Factor 0.00000

CEMETERY # 2
 BARBER COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,487	7,410	6,301
Receipts:			
Ad Valorem Tax	5,519	13,489	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	209	54	106
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	25	91	33
LAVTR			0
Slider			0
In Lieu of Taxes			
CIME	5		
Interest on Idle Funds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,911	13,635	139
Resources Available:	14,398	21,045	6,440
Expenditures:			
Personal Services	2,900	2,500	3,000
Commodities	575	400	600
Contractual	2,913	1,650	3,000
Capital Outlay	600	10,184	13,334
Capital Improvement			18,785
Neighborhood Revitalization Rebate		10	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,988	14,744	38,726
Unencumbered Cash Balance Dec 31	7,410	6,301	xxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,734	14,744	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
CEMETERY # 2
BARBER COUNTY

will meet on the 13 day of August ,2009, at 7:00 p.m. at Gilbert Colbon Residence, 204 N. 9th, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Gilbert Colborn Residence, 204 N. 9th , Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,988	0.844	14,744	1.244	38,726	32,286	1.244
Totals	6,988	0.844	14,744	1.244	38,726	32,286	1.244
Less: Transfers	0		0		0		
Net Expenditures	6,988		14,744		38,726		
Total Tax Levied	6,116		13,489		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,242,551		10,845,786		25,947,578		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Colbon
Clerk

CEMETERY # 2

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	32,279	1.244	7
0			
TOTAL	32,279	1.244	7

2009 Net Valuation (July 1 less NR Valuation) 25,941,987

Net Valuation Factor: 25,941.987

Neighborhood Revitalization Subj to Rebate 5,591

Neighborhood Revitalization factor 5.591

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CEMETERY # 2 District with respect to financing the 2010 annual budget for CEMETERY # 2 , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 CEMETERY # 2 district budget exceed the amount levied to finance the 2009 CEMETERY # 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 CEMETERY # 2 budget as defined above.

Adopted this ____13____ day of ____July____, 2009 by the CEMETERY # 2 District Board, BARBER COUNTY, Kansas.

CEMETERY # 2 District Board

Albert Collier
, Chair/President

John Forester
, Member

Dale Collier
, Member

Page No. 7

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

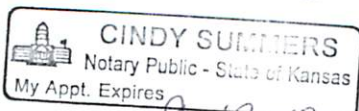
_____, 2009 _____, 2009

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 22 day of

July, 2009

Cindy Summers
Notary Public



My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

RECEIVED

JUL 24 2009

BARBER COUNTY CLERK

Published in The Kiowa News	0	0.000
NOTICE OF BUDGET HEARING	0	0.000
The governing body	0	0.000
CEMETERY # 2	0	0.000
BARBER COUNTY	0	0.000
will meet on the 13 day of August, 2009, at 7:00 p.m. at Gilbert Colborn hearing and answering objections of taxpayers relating to the	0	
of tax to be levied.	5,931	41.324
Detailed budget information is available at Gilbert Colborn and will be available at this	8,962	XXXXXX
	6,969	XXXXXX
BUDGET SUMMARY	2,275	XXXXXX
Proposed Budget 2010 Expenditures and Amount of 2009 Ad of the 2010 budget. Estimated Tax Rate is subject to change		

FUND	Prior Year Actual 2008		Current Year Estimate		
	Expenditures	Actual Tax Rate*	Expenditures		
General	6,988	0.844	14,744	0	0.000
				50,114	1.444
				0	0.000
				50,114	1.444
Totals	6,988	0.844	14,744	41,923	
Less: Transfers	0		0	32,147	
Net Expenditures	6,988		14,744	30,399	
Total Tax Levied	6,116		13,489		
Assessed Valuation	7,242,551		10,845,786		

Outstanding Indebtedness, Jan 1,	2007	2008	
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
** Sponsoring District

Gilbert Colborn
Clerk