### **CERTIFICATE**

# To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of <u>CEMETERY # 3</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		[	2010 Adopted Budget				
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only		
• • • • • • • • • • • • • • • • • • • •	C 2010	1	Expenditure	V dioroni Tax			
Computation to Determine Limit		3					
Allocation MVT, RVT,16/20M V Schedule of Transfers	ven & Shuer	None					
Statement of Indebt. & Lease/Pur	rchase	None					
Fund	K.S.A.	1.0.10					
General	17-1330	4	17,028	4,631	1.846		
Totals		xxxxxxxxx	17,028	4,631	1.846		
Budget Summary		5		<u> </u>	1		
Neighborhood Revitalization Rel Resolution	bate		Is a Resolution required?	No			
Assisted by:				County Clerk's Use Only  1508 536  November 1st Total Assessed Valuation			
State Use Only Received Reviewed by Follow-up: YesNo  Attest:/8	2009			John Whee Jelman Toverning Body	all echin P. Dall		

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## CEMETERY # 3 BARBER COUNTY

# **Computation to Determine Limit for 2010**

	Computation to Determine Limit for	2010	Amount of Levy
1. 2.	Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget	+ :	\$ 4,569 \$ 0
3.	Tax Levy Excluding Debt Service		\$ 4,569
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +	10,841	
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 367,628		
	5b. Personal Property 2008 - 344,876		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{22,752}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2009:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	33,593	
8.	Total Estimated Valuation July, 1,2009 2,508,003		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,474,410	
10.	Factor for Increase (7 divided by 9)	0.01358	
11.	Amount of Increase (10 times 3)	+	\$62
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$4,631
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,631

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in	Allocation for Year 2010						
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider			
General	18,906	207	5	46	0			
0	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	18,906	207	5	46	0			
County Treas MVT Estima		_	207					

County Treas RVT Estimate		_		
County Treas 16/20 M Vehic	cle Tax Estimate	_	46	
County Treas Slider Estimat	e	_	0	
MVT Factor_	0.01095			
	RVT Factor_	0.00026		
		16/20M Factor	0.00243	
		S	lider Factor	0.00000

revised 8/06/07 Page No. 3

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	22,181	23,986	11,949
Receipts:			
Ad Valorem Tax	4,434	4,569	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	410	158	207
Recreational Vehicle Tax	10	6	5
16/20M Vehicle Tax	32	68	46
LAVTR			0
Slider			0
In Lieu of Taxes			
CIME	196		
Donations	150	150	150
Reimbursements	40	40	40
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,291	4,991	448
Resources Available:	27,472	28,977	12,397
Expenditures:			
Personal Services	2,824	4,000	
Commodities	378	1,000	
Contractual	194	1,500	
Capital Outlay	90	10,515	10,528
Neighborhood Revitalization Rebate		13	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,486	17,028	
Unencumbered Cash Balance Dec 31	23,986		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 12,922	18,906	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No.	Tot Exp/Non-Appr Bal	17,028
Possible Cash Violation for 2008: No	_	Tax Required	4,631
. 000.314 04011 . 141811411	De	el Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	4,631

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#### NOTICE OF BUDGET HEARING

The governing body of CEMETERY # 3 BARBER COUNTY

ill meet on the 14 day of August ,2009, at 7:00 p.m. at Robert Hall Residence, 215 Wahington Ave., Sun City, KS hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Robert Hall Residence, 215 Washington Ave., Sun City, Ks and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	08 Current Year Estimate for 2009 Proj		Proposed I	Budget Year for 2	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,486	1.412	17,028	1.566	17,028	4,631	1.846
Totals	3,486	1.412	17,028	1.566	17,028	4,631	1.846
Less: Transfers	0		0		0		
Net Expenditures	3,486		17,028		17,028		
Total Tax Levied	4,464		4,569		XXXXXXXXXXXXXX	x	
Assessed Valuation	3,160,542		2,918,431		2,508,003	J	
Outstanding Indebtedn	ess,						
Jan 1,	<u>2007</u>	-	2008		2009		
G.O. Bonds	0		0	l	0	j	
Revenue Bonds	0		0	ļ	0	1	

Page No.

5

\*Tax rates are expressed in mills.

Zelma R. Dall

No-Fund Warrant Lease Pur. Princ.

Total

## **PROOF OF PUBLICATION** STATE OF KANSAS, BARBER COUNTY

#### Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2009

2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$ 29.75
2
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SIGN)
SUBSCRIBED and sworn before me this 23 day of July ,2009
- Han W Moland
(Notary Public)

9-30-09

# **PUBLIC NOTICE** Published in The Gyp Hill Premiere Monday, July 20, 2009

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CEMETERY # 3

BARBER COUNTY

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Actual Tax Rate*
1.846
1.840



My commission expires: