CERTIFICATE

2010 State of Kansas Special District

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of ISABEL CEMETERY # 5 JT.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin	nit for 2010	2		L	L	
Allocation of MVT, RVT & 1	6/20M Veh	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/		None				
<u>Fund</u>	<u>K.S.A.</u>					
General	17-1330	4	6,412	2,544	. 788	
Totals		xxxxxxxxxxx	6,412	2,544		
Budget Summary		5				•
Neighborhood Revitalization I	Rebate	6	Is a Resolution required?	No]	- 1
Resolution				7		1,981,186
Final Assessed Valuation:			County Clerk's Use Only	. <i>5</i>	salo-	1, 69
BARBER COUNTY				2	-4/Ca -	1247,90
PRATT COUNTY				[7	WH) C 0	
0						2 729, 094
0				ļ		50000
0						
Total Assessed Valuation	ļ		0	J		
	1		November 1st Valuation			
State Use Only						
Received						•
Reviewed by	Assisted by:			-		
Follow-up: Yes No	Address:					-
Attest: 7/2, K) allu Ululug County Clerk	2009		<u> </u>	Governing Body	hwitt	- -

ISABEL CEMETERY # 5 JT. BARBER COUNTY

Computation to Determine Limit for 2010

Total Tax Levy Amount in 2009 Budget		Computation to Determine Dimit for	2010		
2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: 5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 87,566 5b. Personal Property 2008 - 70,009 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 3,229,274 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. One of the service of					Amount of Levy
3. Tax Levy Excluding Debt Service \$ 2,522	1.	Total Tax Levy Amount in 2009 Budget	+	\$	2,522
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	2.	Debt Service Levy in 2009 Budget	-	\$	•
4. New Improvements for 2009:	3.	Tax Levy Excluding Debt Service		\$	2,522
5. Increase in Personal Property 2009: 5a. Personal Property 2008 - 70,009 5b. Personal Property 2008 - 70,009 5c. Increase in Personal Property (5a minus 5b) + 17,557 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2009: 12,761 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 30,318 8. Total Estimated Valuation July, 1,2009 3,229,274 9. Total Valuation less Valuation Adjustment (8 minus 7) 3,198,956 10. Factor for Increase (7 divided by 9) 0.00948 11. Amount of Increase (10 times 3) + \$ 24 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 2,546		2009 Valuation Information for Valuation Adjustments:			
5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Resolution (3 plus 11) 15. Debt Service Levy in this 2010 Budget 17. Service Increase (10 times 2010 Budget 18. Total Valuation Increase (10 times 3) 19. Service Levy in this 2010 Budget 10. Total Valuation Increase (10 times 3) 10. Pactor for Increase (10 times 3) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget	4.	New Improvements for 2009: +	0		
6. Valuation of Property that has Changed in Use during 2009: 12,761 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 30,318 8. Total Estimated Valuation July, 1,2009 3,229,274 9. Total Valuation less Valuation Adjustment (8 minus 7) 3,198,956 10. Factor for Increase (7 divided by 9) 0.00948 11. Amount of Increase (10 times 3) + \$ 24 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 2,546 13. Debt Service Levy in this 2010 Budget 0	5.	5a. Personal Property 2009 + 87,566 5b. Personal Property 2008 - 70,009	17,557		
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11. Amount of Increase (10 times 3) + \$ 24 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 2,546 13. Debt Service Levy in this 2010 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,198,956		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$\frac{2,546}{0}\$ 13. Debt Service Levy in this 2010 Budget	10.	Factor for Increase (7 divided by 9)	0.00948		
13. Debt Service Levy in this 2010 Budget 0	11.	Amount of Increase (10 times 3)	+	\$	24
	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,546
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 2,546	13.	Debt Service Levy in this 2010 Budget			0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	2,546

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

lider
0
0
0
0

County Treas MVT Estimate		153	
County Treas RVT Estimate		3	
County Treas 16/20 M Vehicle Tax Estimate		49	
County Treas Slider Estimate		0	
MVT Factor 0.0238	6_		
RVT Fac	or 0.00047		
	16/20M Factor	0.00764	
		Slider Factor	0.00000

Adopted Budget General	Prior Year Actual 2008		Current Year Estimate 2009	Proposed Budget
Unencumbered Cash Balance Jan 1		7,653		Year 2010
Receipts:	 -	7,033	7,342	3,650
Ad Valorem Tax		1,357	2,522	
Delinquent Tax		14	2,322	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		109	139	1,23
Recreational Vehicle Tax		2	2	153
16/20M Vehicle Tax		43	45	3 49
LAVTR		- 73	0	49
Slider			0	0
In Lieu of Taxes				
CIME		1		
Pratt County		872		
Pride Oil Co.		20	13	13
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,417	2,721	010
Resources Available:		0,070	10,063	218
Expenditures:		0,070	10,003	3,868
Personal Services		2,000	3,050	2.050
Commodities		351	1,800	3,050 1,800
Contractual		377	1,800	1,420
Capital Outlay		3//	1,420	1,420
Neighborhood Revitalization Rebate			36	37
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,728	6,413	6,412
Unencumbered Cash Balance Dec 31		7,342	3,650	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 6,377	6,413		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot	Exp/Non-Appr Bal	6,412
Possible Cash Violation for 2008: No			Tax Required	2,544
		Del Co	omp Rate: 0.000%	0
	Amo	unt of 200	09 Ad Valorem Tax	2,544

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NOTICE OF BUDGET HEARING

The governing body of ISABEL CEMETERY # 5 JT.
BARBER COUNTY

will meet on the 6 day of August ,2009, at 8:00 p.m. at Isabel Senior Center, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Isabel Senior Center, Isabel, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Estimate for 2009		Proposed Budget Year for 2010			
		Actual		Actual		Amount of 2009	Actual	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate	
General	2,728	0.567	6,413	0.668	6,412	2,544	0.78	
Totals	2,728	0.567	6,413	0.668	6,412	2,544	0.78	
Less: Transfers	2 720		6,413	1	6,412			
Net Expenditures	2,728		2,522		XXXXXXXXXXXXXXXX	J 'Y		
Total Tax Levied Assessed Valuation:	3,876,736		3,775,449	j	3,229,274	<u> </u>		
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	2008 0 0 0 0		2009 0 0 0 0		2010 0 0 0 0			

Page No. 5

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,545	0.800	37
0			
	 		
TOTAL	2,545	0.800	37

Net Valuation (July 1 less NR Valuation) 3,183,023

Net Valuation Factor: 3,183.023

Neighborhood Revitalization Subj to Rebate 46,251

Neighborhood Revitalization factor 46.251

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PROOFOFPUBLICATION STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 13, 2009

2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$ 29.75
2
1/. 1 al
(SIGN)
SUBSCRIBED and sworn before me this 15 day of 2009_,2009
(Seelo MM obert
(Notary Public)



PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 13, 2009

NOTICE OF BUDGET HEARING

The governing body of ISABEL CEMETERY # 5 JT.

ISABEL CEMETERY # 5 IT.

BABBER COUNTY

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	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,728	0.567	6,413	0.668	6,412	2,544	0.788
12 10.00		202 N D		Tauls:	TO STATE	No.	
ni morair		DATE:		E KHI	A THE	Control of the last	
lotals .	2,728	0.567	6,413	0.668	7.00		
ess: Transfers	2,728	0.367	0,413	0.008	6,412	2,544	0.788
Vet Expenditures	2,728		6,413	and the	6,412	STEEL STATE	
Total Tax Levied	2,233		2,522		000000000000000000000000000000000000000	THE RESERVE	
Assessed Valuation:	3,876,736		3,775,449	DT. BOR	3,229,274		

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NOTARY PUBLIC - State of Kansas RONDA M. NOLAND My Appt. Expires

My commission expires: 9-30-09