

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	18,486	17,799	2.567
Equipment		5			
Totals	xxxxxxxxxx		18,486	17,799	2.567
Budget Summary		6			
Neighborhood Revitalization Rebate		7			
Resolution		8			

Assisted by: _____
Address: _____

County Clerk's Use Only
6,933,395
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Bill Cundiff
Stacy Black
Barbara King

Attest: _____, 2009

County Clerk

Governing Body

CEMETERY # 7
BARBER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	13,380
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	13,380
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	6,685
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	66,143
5b. Personal Property 2008	- _____	60,650
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,493
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	555
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	12,733
8. Total Estimated Valuation July, 1, 2009	_____	6,722,238
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	6,709,505
10. Factor for Increase (7 divided by 9)	_____	0.00190
11. Amount of Increase (10 times 3)	+ \$ _____	25
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	13,405
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	13,405

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 7
BARBER COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	18,486	430	8	99	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,486	430	8	99	0

County Treas MVT Estimate 430

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 99

County Treas Slider Estimate 0

MVT Factor 0.02326

RVT Factor 0.00043

16/20M Factor 0.00536

Slider Factor 0.00000

CEMETERY # 7
BARBER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,251	3,587	0
Receipts:			
Ad Valorem Tax	13,974	13,380	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	265		
Motor Vehicle Tax	74	388	430
Recreational Vehicle Tax	2	10	8
16/20M Vehicle Tax	14	18	99
LAVTR			0
Slider		107	0
In Lieu of Taxes			
Sale of Lots	150	996	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,479	14,899	687
Resources Available:	22,730	18,486	687
Expenditures:			
Personal Services	7,305	7,231	7,231
Commodities	306	881	881
Contractual	734	5,750	5,749
Capital Outlay	6,421		
Transfer to equipment fund	4,377	4,622	4,622
Neighborhood Revitalization Rebate		2	3
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,143	18,486	18,486
Unencumbered Cash Balance Dec 31	3,587	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,143	18,486	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CEMETERY # 7
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,577	14,016	14,016
Receipts:			
Transfer from General Fund	4,377		
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,439	0	0
Resources Available:	14,016	14,016	14,016
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	14,016	14,016	14,016
2008/2009 Budget Authority Amount:			
Violation of Budget Law for 2008/2009:			
Possible Cash Violation for 2008:			

Adopted Budget	0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	0	0	0	0
Resources Available:	0	0	0	0
Expenditures:				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	0	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0	0
2008/2009 Budget Authority Amount:				
Violation of Budget Law for 2008/2009:				
Possible Cash Violation for 2008:				

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
CEMETERY # 7
BARBER COUNTY

will meet on the 6th day of August, 2009, at 7:00 p.m. at Elwood Township Fire Bldg., Hartner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Elwood Township Fire Bldg., Hartner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	19,143	1.775	18,486	1.831	18,486	17,799	2.648
Equipment							
Totals	19,143	1.775	18,486	1.831	18,486	17,799	2.648
Less: Transfers	0		0		0		
Net Expenditures	19,143		18,486		18,486		
Total Tax Levied	13,380		13,380		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,539,963		7,307,036		6,722,238		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
Clerk

CEMETERY # 7

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	18,486	2.750	3
0			
TOTAL	18,486	2.750	3

2009 Net Valuation (July 1 less NR Valuation) 6,721,293

Net Valuation Factor: 6,721.293

Neighborhood Revitalization Subj to Rebate 945

Neighborhood Revitalization factor 0.945

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CEMETERY # 7 District with respect to financing the 2010 annual budget for CEMETERY # 7, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 CEMETERY # 7 district budget exceed the amount levied to finance the 2009 CEMETERY # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

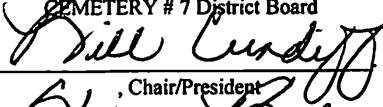
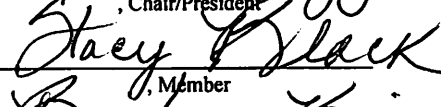
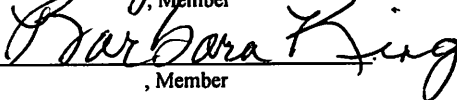
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 CEMETERY # 7 budget as defined above.

Adopted this ____13____ day of ____July____, 2009 by the CEMETERY # 7 District Board, BARBER COUNTY, Kansas.

CEMETERY # 7 District Board

_____, Chair/President

_____, Member

_____, Member

Page No. 8

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof be-

ing made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:


_____, 2009 _____, 2009

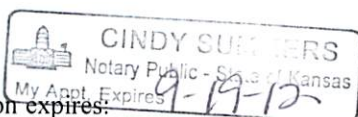
_____, 2009 _____, 2009


Rex Zimmerman

Subscribed and sworn to me this 22 day of

July, 2009


Cindy Summers
Notary Public



My Commission expires: _____

Printer's fee \$ 60.00

Additional copies \$ _____

RECEIVED

JUL 24 2009

BARBER COUNTY CLERK

Published in The Kiowa News July 22, 2009 NOTICE OF BUDGET HEARING

The governing body of
CEMETERY #7
BARBER COUNTY
will meet on the 6th day of August, 2009, at 7:00 p.m. at Elwood Township Fire Bldg., Hartner, KS
hearing and answering objections of taxpayers relating to the proposed use of all funds and the
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BUDGET SUMMARY

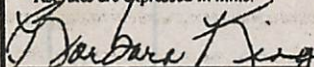
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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Barbara King
Clerk

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for 2010

[illegible]