

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Center Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
			Page No.		
Computation to Determine Limit for 2010			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	43,002	37,265	
Road	68-518c	7	84,585	75,442	
Cemetery	12-1405	8	15,700	3,027	
Special Machinery		7	0	0	
FEMA		8	0	0	
<b>Totals</b>		xxxxxx	143,287	115,734	
Budget Summary			9		
Neighborhood Revitalization				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Center Township					
Partridge City					
0					
Total Assesed Valuation		0			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett Settle & Edgerle  
Address: 129 W 2nd, Suite A  
Hutchinson, KS 67501

Attest: \_\_\_\_\_ 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time  
This figure may be taken from the 2008 W-3 form that your township filed with the IRS \$ 28,353

Center Township

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	116,997
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>116,997</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>28,520</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>288,107</u>	
5b. Personal Property 2008	- <u>347,774</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>37,615</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>66,135</u>	
8. Total Estimated Valuation July 1,2009	<u>5,397,061</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,330,926</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01241</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,451</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>118,448</u></u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>118,448</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

115,734  
2,714

Center Township

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	37,533	2,572	38	160	0
Road	75,959	5,204	77	325	0
Cemetery	3,505	240	4	15	0
FEMA		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>116,997</b>	<b>8,016</b>	<b>119</b>	<b>500</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>8,016</u>			
County Treasurer's Recreational Vehicle Estimate		<u>119</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>500</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06851</u>			
Recreational Vehicle Factor		<u>0.00102</u>		
16/20M Vehicle Factor			<u>0.00427</u>	
Slider Factor				<u>0.00000</u>

Center Township

**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Special Machinery	19,284	-	-	68-141g
Total		19,284	0	0	
Adjustments					
Adjusted Totals		19,284	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Center Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	1/31/05	60	4.93	112,000	62,105	16,206	50,000
Truck	1/5/06	48	5.28	46,915	12,045	12,649	0
<b>Total</b>					<b>74,150</b>	<b>28,855</b>	<b>50,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Center Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,370	7,952	4,085
Receipts:			
Ad Valorem Tax	43,803	36,440	XXXXXXXXXXXXXXXXXX
Delinquent Tax	591		
Motor Vehicle Tax	3,416	2,587	2,572
Recreational Vehicle Tax	43	30	38
16/20 M Vehicle Tax	119	168	160
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	2,275		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,247</b>	<b>39,225</b>	<b>2,770</b>
<b>Resources Available:</b>	<b>53,617</b>	<b>47,177</b>	<b>6,855</b>
Expenditures:			
Officers Pay	2,770	2,900	2,900
Salaries & Wages	4,359	8,100	8,500
Payroll Taxes		2,147	2,200
Retirement		945	1,000
Medical		1,500	1,500
Travel & Mileage		500	500
Postage & Supplies		300	300
Contract Services		1,600	1,600
Chemicals		500	500
Road Materials & Supplies	1,137		
Fuel & Oil	3,640	6,000	6,000
Utilities & Office	1,723	1,500	2,000
Legal Publications	328	300	350
Professional Services	1,495	1,800	1,800
Repairs	12,067	2,500	3,852
Equipment	12,649		
Insurance	1,290	9,500	10,000
Rent	650		
Other	3,557	3,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,665</b>	<b>43,092</b>	<b>43,002</b>
Unencumbered Cash Balance Dec 31	7,952	4,085	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	46,019	43,092	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Center Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	19	6,956	0
Receipts:			
Ad Valorem Tax	68,835	73,747	xxxxxxxxxxxxxx
Delinquent Tax	721		
Motor Vehicle Tax	4,867	4,053	5,204
Recreational Vehicle Tax	59	48	77
16/20M Vehicle Tax	276	262	325
Slider			0
Special Highway/Gasoline Tax	5,853	6,000	5,800
Interest on Idle Funds	2,621		
Miscellaneous	1,437		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>84,669</b>	<b>84,110</b>	<b>11,406</b>
<b>Resources Available:</b>	<b>84,688</b>	<b>91,066</b>	<b>11,406</b>
Expenditures:			
Salaries & Wages	9,736	15,000	15,000
Utilities / Office	60		
Payroll Taxes		1,150	1,200
Fuel & Oil	1,879	21,000	10,000
Road Materials	1,696	9,000	8,385
Insurance	8,843	1,000	2,000
Contract Services		4,000	10,000
Repairs	7,135	5,000	5,000
Lease Purchase Payments / Equipment	28,859	28,856	29,000
Retirement		975	1,000
Travel & Mileage		1,000	1,000
Other	240	4,085	2,000
Transfer to Special Machinery	19,284		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,732</b>	<b>91,066</b>	<b>84,585</b>
Unencumbered Cash Balance Dec 31	6,956	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	78,486	91,481	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			84,585
			73,179
			2,263
			75,442

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	25,675
Transfers from:	
Road Fund	19,284
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>44,959</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>44,959</b>

Center Township  
**FUND PAGE**

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,607	11,432	6,505
Receipts:			
Ad Valorem Tax	2,467	3,403	xxxxxxxxxxxxxx
Delinquent Tax	139		
Motor Vehicle Tax	933		240
Recreational Vehicle Tax	12		4
16/20 M Vehicle Tax	37		15
Memorials		2,000	0
Grave Openings / Lot Sales	6,095	7,550	6,000
Interest on Idle Funds			
Miscellaneous	172		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,855</b>	<b>12,953</b>	<b>6,259</b>
<b>Resources Available:</b>	<b>20,462</b>	<b>24,385</b>	<b>12,764</b>
Expenditures:			
Salaries & Wages	4,473	3,000	4,500
Payroll Taxes	40	250	150
Contact Services	4,241	6,930	4,900
Repairs	276	500	500
Officers Pay		1,000	1,000
Fuel & Oil		0	0
Utilities			150
Retirement		200	0
Improvements		5,000	4,500
Other		1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,030</b>	<b>17,880</b>	<b>15,700</b>
Unencumbered Cash Balance Dec 31	11,432	6,505	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,030	20,030	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

FEMA	2008 Actual
Unencumbered Cash Balance January 1	17,878
Receipts:	
FEMA Reimbursement	12,726
<b>Total Receipts</b>	<b>12,726</b>
<b>Resources Available:</b>	<b>30,604</b>
Expenditures:	
Salaries & Wages	13,142
Fuel & Oil	9,644
Road Materials	7,451
Other	367
<b>Total Expenditures</b>	<b>30,604</b>
Unencumbered Cash Balance Dec 31	0

**NOTICE OF BUDGET HEARING**

The governing body of  
Center Township  
Reno County

will meet on the 21st day of August, 2009, at 7:00 a.m., at the Partridge City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Partridge City Hall and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	45,665	8.149	43,092	6.905	43,002	37,265	6.905
Road	77,732	14.735	91,066	16.084	84,585	75,442	16.084
Cemetery	9,030	0.918	17,880	0.645	15,700	3,027	0.645
Special Machinery							
FEMA	30,604						
Totals	132,427	23.802	152,038	23.634	143,287	115,734	23.634
Less: Transfers	19,284		0		0		
Net Expenditure	113,143		152,038		143,287		
Total Tax Levied	115,902		116,997		xxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,410,421		5,435,524		5,397,061		
Township Assessed Valuation Only					4,690,634		

Outstanding Indebtedness,			
Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	121,120	94,074	74,150
Total	121,120	94,074	74,150

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer