

CERTIFICATE
To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	300,233	81,433	91.330
Debt Service	10-113	8	20,250	15,597	17.493
Special Highway		9	15,777		
Special Park		9	3,829		
Water		10	79,250		
Sewer		10	23,500		
Local Sales Tax		11	51,656		
Non-Budgeted Funds		12			
Totals		xxxxxx	494,495	97,030	108.823
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only
891,635
November 1st Total Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Lindburg Vogel Pierce Faris
Chartered
Address: PO Box 2047
Hutchinson, KS 67504-2047

Date Attested: Dec. 1, 2009

Alicia Showalter
County Clerk

Bruce Chen
Michael Jett
Joseph J. Kelly

Governing Body

City of Chase

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 97,030
2. Debt Service Levy in 2009 Budget		- \$ 8,607
3. Tax Levy Excluding Debt Service		<u>\$ 88,423</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	62,643
5b. Personal Property 2008	- _____	67,263
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	33,893
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>33,893</u>
9. Total Estimated Valuation July 1, 2009	<u>891,689</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>857,796</u>
11. Factor for Increase (8 divided by 10)		<u>0.03951</u>
12. Amount of Increase (11 times 3)		+ \$ <u>3,494</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 91,917</u>
14. Debt Service Levy in this 2010 Budget		<u>15,597</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>107,514</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	88,423	24,158	576	20	0
Debt Service	8,607	2,352	56	2	0
TOTAL	97,030	26,510	632	22	0

County Treas Motor Vehicle Estimate	<u>26,510</u>			
County Treasurers Recreational Vehicle Estimate		<u>632</u>		
County Treasurers 16/20M Vehicle Estimate			<u>22</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.27321</u>			
Recreational Vehicle Factor		<u>0.00651</u>		
16/20 Vehicle Factor			<u>0.00023</u>	
Slider Factor				<u>0.00000</u>

City of Chase

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,490	12,677	2,787
Receipts:			
State of Kansas Gas Tax	13,402	11,620	12,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,402	11,620	12,990
Resources Available:	22,892	24,297	15,777
Expenditures:			
Street Repair and Maint	10,215	21,510	15,777
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,215	21,510	15,777
Unencumbered Cash Balance Dec 31	12,677	2,787	0
2008/2009 Budget Authority Amount:	21,510	21,510	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Special Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,788	3,329	3,579
Receipts:			
Liquor tax	558	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	558	250	250
Resources Available:	3,346	3,579	3,829
Expenditures:			
Parks and recreation	17	0	3,829
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17	0	3,829
Unencumbered Cash Balance Dec 31	3,329	3,579	0
2008/2009 Budget Authority Amount:	3,503	3,503	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Chase

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	119,178	143,345	140,595
Receipts:			
User charges	71,396	75,000	75,000
Interest on Idle Funds			
Miscellaneous	1,083	250	250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,479	75,250	75,250
Resources Available:	191,657	218,595	215,845
Expenditures:			
Salaries	26,588	28,000	29,000
Contractual	16,755	20,000	20,000
Commodities	4,709	10,000	10,000
Capital Outlay		0	0
Debt service		20,000	20,250
Miscellaneous	260		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,312	78,000	79,250
Unencumbered Cash Balance Dec 31	143,345	140,595	136,595
2008/2009 Budget Authority Amount:	85,000	85,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,212	9,223	7,223
Receipts:			
User charges	21,922	21,000	21,000
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,925	21,000	21,000
Resources Available:	28,137	30,223	28,223
Expenditures:			
Salaries	12,639	15,000	15,000
Contractual	1,653	4,000	3,500
Commodities	4,622	4,000	5,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,914	23,000	23,500
Unencumbered Cash Balance Dec 31	9,223	7,223	4,723
2008/2009 Budget Authority Amount:	23,000	23,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Chase

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Local Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,436	23,656	37,656
Receipts:			
Local sales tax	14,220	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,220	14,000	14,000
Resources Available:	23,656	37,656	51,656
Expenditures:			
Road improvements			51,656
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	51,656
Unencumbered Cash Balance Dec 31	23,656	37,656	0
2008/2009 Budget Authority Amount:	26,436	26,436	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Chase
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	198,741	91.401	268,534	97.612	300,233	81,433	91.324
Debt Service		8.336	19,750	9.501	20,250	15,597	17.492
Special Highway	10,215		21,510		15,777		
Special Park	17				3,829		
Water	48,312		78,000		79,250		
Sewer	18,914		23,000		23,500		
Local Sales Tax					51,656		
Non-Budgeted Funds	39,338						
Totals	315,537	99.737	410,794	107.113	494,495	97,030	108.816
Less: Transfers	0		0		0		
Net Expenditure	315,537		410,794		494,495		
Total Tax Levied	91,031		97,030		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	912,716		902,137		891,689		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	60,000		0		0		
Revenue Bonds	0		0		0		
Other	27,877		26,800		702,712		
Lease Purchase Principal	3,573		0		7,812		
Total	91,450		26,800		710,524		

*Tax rates are expressed in mills

Denice Sledd
City Official Title City Clerk

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 21 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 20
- _____ , 20
- _____ , 20
- _____ , 20
- _____ , 20
- _____ , 20

Signed: David Settle

Subscribed and sworn to before me this 21 day of July, 2009.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 85.68

Total Publication Fee: \$ 85.68



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BUDGET SUMMARY
Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Cur. Year Est. 2009		Proposed Budget 2010	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	198,741	91.401	268,534	97.612	300,233	81.433
Debt Service		8.336		9.501	20,250	15.597
Special Hwy.	10,215		19,750			
Special Park	17		21,510			
Water	48,312		78,000		3,829	
Sewer	18,914		23,000		79,250	
Local Sales Tax					23,500	
Non-Budget Funds	39,338				51,656	
Totals	315,537	99.737	410,794	107.113	494,495	97,030
Less Transfers	0		0		0	
Net Expenditures	315,537		410,794		494,495	
Total Tax Levied	91,031		97,030		xxxxxxx	
Asses. Val.	912,716		902,137		891,089	
Outstanding Indebtedness			2007		2008	2009
G.O. Bonds			60,000		0	0
Other			27,877		26,800	702,712
Lease Purchase Principal			3,573		0	7,812
Total			91,450		26,800	710,524

* Tax rates are expressed in mill.
Denice Siedd, City Clerk