

**CERTIFICATE**  
TO THE CLERK OF CHAUTAUQUA COUNTY, STATE OF KANSAS

STATE OF KANSAS  
County  
2010

We, the undersigned, officers of  
Chautauqua County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held:  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 ADOPTED BUDGET		
Table of Contents:		Page No	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of Veh Taxes and Slider		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	6	1,203,391	784,798	
<b>SPECIAL REVENUE:</b>					
Appraisers Cost	19-436	7	164,500	138,466	
County Equipment Reserve	19-119	7			
Election	25-2201a	8	55,262	46,305	
Emergency Phone Equipment	12-5301	8	21,237		
Wireless Phone Equipment		9	22,307		
Employee Benefits	12-16,102	9	675,000	593,236	
Extension Council	2-610	10	0	0	
Fair	2-129	10	10,000	8,253	
Health	65-204	11	435,698	324,426	
Juvenile Detention Center	38-546	11	12,108	3,237	
Mental Health	19-4004	12	30,000	25,339	
Mental Retardation	19-4004	12	20,000	16,894	
Noxious Weed	2-1318	13	65,865	57,107	
Road and Bridge	79-1947	14	1,108,585	777,211	
Service Program for the Elderly	12-1680	15	50,011	41,271	
Special Alcohol	79-41a04	15	667		
Special Bridge	65-1135	16	163,000	91,560	
Special Machinery	68-141g	16			
Special Parks and Recreation	79-41a04	17	8,128		
<b>DEBT SERVICE:</b>					
Bond and Interest	10-113	17	0	0	
<b>ENTERPRISE:</b>					
Solid Waste	19-2661	18	305,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Drug Forfeitures		18			
Diversion Fees		19			
Employee Benefit Trust		19			
Law Enforcement Trust		20			
Prosecuting Attorney Check Fee		20			
Prosecuting Attorney Training		21			
Register of Deeds Technology		21			
Special Auto	8-145	22			
Totals		XXXXXX	4,350,759	2,908,103	
Rural Fire District No. 1	19-3610	23	29,252	20,617	
Rural Fire District No. 2	19-3610	24	25,200	21,853	
Rural Fire District No. 3	19-3610	25	14,401	12,549	
Rural Fire District No. 4	19-3610	26	20,624	17,508	
Rural Fire District No. 5	19-3610	27	6,186	5,527	
Rural Fire District No.6	19-3610	28	4,106	3,398	
Rural Fire District No. 8	19-3610	29	9,149	7,754	
Ambulance District No. 1	65-6113	30	35,000	29,102	
Ambulance District No. 2	65-6113	31	121,050	104,044	
<b>Budget Summary</b>					
<b>Budget Summary - Other</b>					
Neighborhood Revitalization Rebate Resolution			Is a Resolution Required?	Yes	County Clerk's Use Only
					November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: \_\_\_\_\_, 2009

Assisted by:

Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

County Clerk

Page No. 1

Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

STATE OF KANSAS  
County  
2010  
Amount of  
Levy

1. Total tax levy amount in 2009 budget	+	\$ <u>2,634,966</u>
2. Debt service levy in 2009 budget	-	<u>                    </u>
<b>3. Tax levy excluding debt service</b>		<u><u>2,634,966</u></u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009</b>	+	<u>191,318</u>
<b>5. Increase in personal property for 2009</b>		
5a. Personal Property 2009	+	<u>1,061,385</u>
5b. Personal Property 2008	-	<u>1,152,658</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>		
6a. Real estate	+	<u>                    </u>
6b. State assessed	+	<u>                    </u>
6c. New improvements	-	<u>                    </u>
6d. Total adjustment	+	<u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>		<u>297,032</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>488,350</u>
9. Total estimated July 1, 2009 valuation		<u>26,627,832</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>		<u>26,139,482</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)	+	<u>\$ 0</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$	<u><u>2,634,966</u></u>
<b>14. Debt Service Levy in this 2010 budget</b>		<u>                    </u>
<b>15. Maximum levy, including debt service, without a Resolution (13 plus 14)</b>		<u><u>2,634,966</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>19,739</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>19,739</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>37,313</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>392,440</u>
5b. Personal Property 2008	- <u>227,794</u>
5c. Increase in personal property (5a minus 5b)	+ <u>164,646</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>47,635</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>249,594</u>
9. Total estimated July 1, 2009 valuation	<u>5,861,298</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>5,611,704</u>
11. Factor for increase (8 divided by 10)	<u>0.044477</u>
12. Amount of increase (11 times 3)	+ \$ <u>878</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 20,617</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>20,617</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>12,083</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>12,083</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>30,543</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>82,039</u>
5b. Personal Property 2008	- <u>109,807</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>61,035</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>91,578</u>
9. Total estimated July 1, 2009 valuation	<u>2,991,156</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>2,899,578</u>
11. Factor for increase (8 divided by 10)	<u>0.031583</u>
12. Amount of increase (11 times 3)	+ \$ <u>382</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 12,465</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u>12,465</u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 3

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>12,328</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>12,328</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>12,560</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>148,705</u>
5b. Personal Property 2008	- <u>137,717</u>
5c. Increase in personal property (5a minus 5b)	+ <u>10,988</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>18,719</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>42,267</u>
9. Total estimated July 1, 2009 valuation	<u>2,403,498</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>2,361,231</u>
11. Factor for increase (8 divided by 10)	<u>0.017900</u>
12. Amount of increase (11 times 3)	+ \$ <u>221</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 12,549</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>12,549</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 4

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>16,815</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<b><u>16,815</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>85,760</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>265,234</u>
5b. Personal Property 2008	- <u>299,339</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>119,131</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>204,891</u>
9. Total estimated July 1, 2009 valuation	<u>5,178,456</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>4,973,565</u>
11. Factor for increase (8 divided by 10)	<u>0.041196</u>
12. Amount of increase (11 times 3)	+ \$ <u>693</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<b>\$ <u>17,508</u></b>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<b><u>17,508</u></b>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 5

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>5,474</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>5,474</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>1,734</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>24,212</u>
5b. Personal Property 2008	- <u>24,947</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>8,249</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>9,983</u>
9. Total estimated July 1, 2009 valuation	<u>1,035,153</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>1,025,170</u>
11. Factor for increase (8 divided by 10)	<u>0.009738</u>
12. Amount of increase (11 times 3)	+ \$ <u>53</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 5,527</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>5,527</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No.6

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>3,325</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>3,325</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>13,233</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>27,104</u>
5b. Personal Property 2008	- <u>30,720</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>32,937</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>46,170</u>
9. Total estimated July 1, 2009 valuation	<u>2,145,410</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>2,099,240</u>
11. Factor for increase (8 divided by 10)	<u>0.021994</u>
12. Amount of increase (11 times 3)	+ \$ <u>73</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 3,398</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>3,398</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 8

STATE OF KANSAS  
City/County  
2010

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>7,338</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>7,338</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>22,592</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>108,716</u>
5b. Personal Property 2008	- <u>80,408</u>
5c. Increase in personal property (5a minus 5b)	+ <u>28,308</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>32,034</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>82,934</u>
9. Total estimated July 1, 2009 valuation	<u>1,546,963</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>1,464,029</u>
11. Factor for increase (8 divided by 10)	<u>0.056648</u>
12. Amount of increase (11 times 3)	+ \$ <u>416</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 7,754</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>7,754</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Ambulance District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>31,900</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>31,900</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>18,370</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>221,714</u>
5b. Personal Property 2008	- <u>262,725</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>26,406</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>44,776</u>
9. Total estimated July 1, 2009 valuation	<u>5,820,728</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>5,775,952</u>
11. Factor for increase (8 divided by 10)	<u>0.007752</u>
12. Amount of increase (11 times 3)	+ \$ <u>247</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 32,147</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>32,147</u></u>

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**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Ambulance District No. 2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ <u>105,085</u>
2. Debt service levy in 2009 budget	- <u>0</u>
<b>3. Tax levy excluding debt service</b>	<u>105,085</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>172,948</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ <u>839,671</u>
5b. Personal Property 2008	- <u>889,933</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	<u>270,626</u>
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>443,574</u>
9. Total estimated July 1, 2009 valuation	<u>20,807,104</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>20,363,530</u>
11. Factor for increase (8 divided by 10)	<u>0.021783</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,289</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 107,374</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>107,374</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Amount Outstanding 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G O Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Temporary Notes:											
Total Temporary Notes					0			0	0	0	0
No Fund Warrants:											
Total No Fund Warrants					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2009	Payments Due 2009	Payments Due 2010
AS-400	12/15/07	3 years	6.00	98,401	61,392	34,491	34,491
Motor Grader	12/14/07	5 years	4.75	150,000	123,036	123,036	0
Totals					184,428	157,527	34,491

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		294,817	17,772	0
Revenues:				
Ad Valorem Tax		432,816	554,565	XXXXXXXXXXXX
Delinquent Tax		25,745	7,500	8,318
Motor Vehicle Tax		89,248	70,000	79,833
Recreational Vehicle Tax		2,022	1,283	1,742
16/20 M Vehicle Tax			8,334	10,744
In Lieu of Tax (I.R.B.)		1,012		
Local Alcoholic Liquor Tax		667		
County and City Revenue Sharing Fund				
Mineral Production Tax		12,809	12,500	13,000
Interest and Charges on Del. Tax		36,851	35,000	35,000
Mortgage Registration Fees		27,600	27,500	27,500
County Officer Fees		27,979	30,000	30,000
Countywide Sales Tax		205,296	210,000	210,000
LAVTR				
Emergency Preparedness Grant				
Jail Keep		365		
Transfers From: (Specify Fund)				
Special Auto Fund		1,112	1,000	1,000
Closure of Bond and Interest Fund			22,885	
Use of Money and Property:				
Interest on Idle Funds		39,552	25,000	25,000
Rent				
Miscellaneous:				XXXXXXXXXXXX
Other		6,869	10,498	XXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		909,943	1,016,065	442,137
RESOURCES AVAILABLE		1,204,760	1,033,837	442,137

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Expenditures:				
County Commission				
Personal Services		23,754	22,000	22,000
Contractual Services		102,693	50,000	50,000
Commodities		1,635	500	500
Capital Outlay				34,500
Reimbursed Expense		(15,837)		
Total County Commission		112,245	72,500	107,000
County Clerk				
Personal Services		81,477	84,526	84,526
Contractual Services		4,547	6,125	6,125
Commodities		1,889	2,000	2,000
Capital Outlay			2,500	2,000
Reimbursed Expense		(524)		
Total County Clerk		87,389	95,151	94,651
County Treasurer				
Personal Services		49,935	52,550	52,550
Contractual Services		6,004	10,500	11,500
Commodities		4,766	5,000	5,000
Capital Outlay		1,500	1,500	1,500
Reimbursed Expense				
Total County Treasurer		62,205	69,550	70,550
County Attorney				
Personal Services		62,465	59,320	59,320
Contractual Services		2,541	3,500	3,675
Commodities		1,321	2,000	2,100
Capital Outlay			1,500	1,575
Reimbursed Expense		(63)		
Total County Attorney		66,264	66,320	66,670



Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		3,548	13,910	8,831
Revenues:				
Ad Valorem Tax		110,969	109,424	XXXXXXXXXX
Delinquent Tax		4,825	1,672	1,641
Motor Vehicle Tax		13,772	15,804	15,752
Recreational Vehicle Tax		311	336	344
16/20 M Vehicle Tax			2,185	2,120
Payment In Lieu of Tax				
Officer Fees		2,764	1,500	1,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		132,641	130,921	21,357
RESOURCES AVAILABLE		136,189	144,831	30,188
Expenditures:				
Personal Services		105,568	90,000	90,000
Contractual Services		23,280	30,000	58,500
Commodities		5,888	11,000	11,000
Capital Outlay			5,000	5,000
Reimbursed Expense		(27,457)		
Transfer to Equipment Reserve		15,000		
TOTAL EXPENDITURES		122,279	136,000	164,500
Unreserved Fund Balance, December 31		13,910	8,831	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				164,500
TAX REQUIRED				134,312
Delinquency Computation [See Instructions]				4,154
Amount of 2009 Tax to be Levied				138,466

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		48,039
Revenues:		
Transfer from General Fund		10,500
Transfer from Appraiser's Cost Fund		15,000
Transfer from Election Fund		8,000
Transfer from Noxious Weed Fund		6,136
Other		
TOTAL RECEIPTS		39,636
RESOURCES AVAILABLE		87,675
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		21,805
Reimbursed Expense		
TOTAL EXPENDITURES		21,805
Unreserved Fund Balance, December 31		65,870

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		3,444	5,581	5,308
Revenues:				
Ad Valorem Tax		40,277	27,761	XXXXXXXXXX
Delinquent Tax		1,024	594	416
Motor Vehicle Tax		3,388	5,614	3,997
Recreational Vehicle Tax		72	119	87
16/20 M Vehicle Tax			776	538
Payment In Lieu of Tax				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		44,761	34,864	5,038
RESOURCES AVAILABLE		48,205	40,445	10,346
Expenditures:				
Personal Services		2,783	11,862	11,862
Contractual Services		25,837	19,275	34,900
Commodities		5,756	1,500	6,000
Capital Outlay		800	2,500	2,500
Reimbursed Expense		(552)		
Transfer to Equipment Reserve		8,000		
TOTAL EXPENDITURES		42,624	35,137	55,262
Unreserved Fund Balance, December 31		5,581	5,308	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				55,262
TAX REQUIRED				44,916
Delinquency Computation [See Instructions]				1,389
Amount of 2009 Tax to be Levied				46,305

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		16,963	25,199	6,737
Revenues:				
Phone Tax		14,638	14,500	14,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		14,638	14,500	14,500
RESOURCES AVAILABLE		31,601	39,699	21,237
Expenditures:				
Personal Services				
Contractual Services		5,723	10,000	6,295
Commodities		679	6,000	5,429
Capital Outlay			16,962	9,513
Reimbursed Expense				
TOTAL EXPENDITURES		6,402	32,962	21,237
Unreserved Fund Balance, December 31		25,199	6,737	0

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		5,997	17,307	16,807
Revenues:				
Phone Tax		5,464	5,500	5,500
State Grant		32,937		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		38,401	5,500	5,500
RESOURCES AVAILABLE		44,398	22,807	22,307
Expenditures:				
Personal Services				
Contractual Services		27,091	6,000	22,307
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		27,091	6,000	22,307
Unreserved Fund Balance, December 31		17,307	16,807	0

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		7,945	(1,323)	0
Revenues:				
Ad Valorem Tax		538,737	548,635	XXXXXXXXXX
Delinquent Tax		21,912	14,926	8,230
Motor Vehicle Tax		70,482	75,686	78,979
Recreational Vehicle Tax		1,573	1,611	1,723
16/20 M Vehicle Tax			10,465	10,629
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		632,704	651,323	99,561
RESOURCES AVAILABLE		640,649	650,000	99,561
Expenditures:				
Employee Benefits		641,972	650,000	675,000
Reimbursed Expense				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL EXPENDITURES		641,972	650,000	675,000
Unreserved Fund Balance, December 31		(1,323)	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	675,000
TAX REQUIRED	575,439
Delinquency Computation [See Instructions]	17,797
Amount of 2009 Tax to be Levied	593,236

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		300	3,531	0
Revenues:				
Ad Valorem Tax		61,156	0	XXXXXXXXXX
Delinquent Tax		2,658	914	0
Motor Vehicle Tax		8,126	8,636	
Recreational Vehicle Tax		182	184	
16/20 M Vehicle Tax			1,194	
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		72,122	10,928	0
RESOURCES AVAILABLE		72,422	14,459	0
Expenditures:				
Personal Services				
Contractual Services		68,891	14,459	
Commodities				
Capital Outlay				
Close fund to General				
TOTAL EXPENDITURES		68,891	14,459	0
Unreserved Fund Balance, December 31		3,531	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

Adopted Budget FAIR FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		0	568	485
Revenues:				
Ad Valorem Tax		8,992	8,324	XXXXXXXXXX
Delinquent Tax		393	133	125
Motor Vehicle Tax		1,157	1,259	1,198
Recreational Vehicle Tax		26	27	26
16/20 M Vehicle Tax			174	161
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,568	9,917	1,510
RESOURCES AVAILABLE		10,568	10,485	1,995
Expenditures:				
Personal Services				
Contractual Services		10,000	10,000	10,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		10,000	10,000	10,000
Unreserved Fund Balance, December 31		568	485	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				10,000
TAX REQUIRED				8,005
Delinquency Computation [See Instructions]				248
Amount of 2009 Tax to be Levied				8,253

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		22,447	68,769	33,410
Revenues:				
Ad Valorem Tax		200,429	340,264	XXXXXXXXXX
Delinquent Tax		5,375	3,025	5,104
Motor Vehicle Tax		17,303	28,591	48,983
Recreational Vehicle Tax		389	608	1,069
16/20 M Vehicle Tax			3,953	6,592
Payment In Lieu of Tax				
Fees and Grants		147,880		25,847
TOTAL RECEIPTS		371,376	376,441	87,595
RESOURCES AVAILABLE		393,823	445,210	121,005
Expenditures:				
Personal Services		232,049	271,000	298,898
Contractual Services		49,656	71,200	68,200
Commodities		43,355	54,600	53,600
Capital Outlay			15,000	15,000
Reimbursed Expense		(6)		
TOTAL EXPENDITURES		325,054	411,800	435,698
Unreserved Fund Balance, December 31		68,769	33,410	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				435,698
TAX REQUIRED				314,693
Delinquency Computation [See Instructions]				9,733
Amount of 2009 Tax to be Levied				324,426

Adopted Budget JUVENILE DETENTION CENTER FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		11,151	8,005	6,888
Revenues:				
Ad Valorem Tax		(62)	11,461	XXXXXXXXXX
Delinquent Tax		337	0	172
Motor Vehicle Tax		1,111		1,650
Recreational Vehicle Tax		26		36
16/20 M Vehicle Tax				222
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,412	11,461	2,080
RESOURCES AVAILABLE		12,563	19,466	8,968
Expenditures:				
Personal Services				
Contractual Services		4,558	12,578	12,108
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		4,558	12,578	12,108
Unreserved Fund Balance, December 31		8,005	6,888	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				12,108
TAX REQUIRED				3,140
Delinquency Computation [See Instructions]				97
Amount of 2009 Tax to be Levied				3,237

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		199	1,640	1,185
Revenues:				
Ad Valorem Tax		23,552	23,347	XXXXXXXXXX
Delinquent Tax		1,136	351	350
Motor Vehicle Tax		3,182	3,317	3,361
Recreational Vehicle Tax		71	71	73
16/20 M Vehicle Tax			459	452
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		27,941	27,545	4,236
RESOURCES AVAILABLE		28,140	29,185	5,421
Expenditures:				
Personal Services				
Contractual Services		26,500	28,000	30,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		26,500	28,000	30,000
Unreserved Fund Balance, December 31		1,640	1,185	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,000
TAX REQUIRED				24,579
Delinquency Computation [See Instructions]				760
Amount of 2009 Tax to be Levied				25,339

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		0	769	588
Revenues:				
Ad Valorem Tax		17,568	16,672	XXXXXXXXXX
Delinquent Tax		718	263	250
Motor Vehicle Tax		2,428	2,487	2,400
Recreational Vehicle Tax		55	53	52
16/20 M Vehicle Tax			344	323
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		20,769	19,819	3,025
RESOURCES AVAILABLE		20,769	20,588	3,613
Expenditures:				
Personal Services				
Contractual Services		20,000	20,000	20,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		20,000	20,000	20,000
Unreserved Fund Balance, December 31		769	588	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				20,000
TAX REQUIRED				16,387
Delinquency Computation [See Instructions]				507
Amount of 2009 Tax to be Levied				16,894

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		0	1,007	443
Revenues:				
Ad Valorem Tax		52,612	55,257	XXXXXXXXXX
Delinquent Tax		1,991	794	829
Motor Vehicle Tax		6,153	7,503	7,954
Recreational Vehicle Tax		139	160	174
16/20 M Vehicle Tax			1,037	1,071
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		60,895	64,751	10,028
RESOURCES AVAILABLE		60,895	65,758	10,471
Expenditures:				
Personal Services		25,701	26,500	26,215
Contractual Services		3,341	3,315	1,200
Commodities		33,150	33,500	34,950
Capital Outlay			2,000	3,500
Reimbursed Expense		(8,440)		
Transfer to Equipment Reserve		6,136		
TOTAL EXPENDITURES		59,888	65,315	65,865
Unreserved Fund Balance, December 31		1,007	443	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	65,865
			TAX REQUIRED	55,394
			Delinquency Computation [See Instructions]	1,713
			Amount of 2009 Tax to be Levied	57,107

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		1	23,878	1,196
Revenues:				
Ad Valorem Tax		725,871	724,671	XXXXXXXXXX
Delinquent Tax		29,870	10,845	10,870
Motor Vehicle Tax		92,240	102,519	104,321
Recreational Vehicle Tax		2,065	2,182	2,276
16/20 M Vehicle Tax			14,175	14,040
Payment In Lieu of Tax		337		
Special City/County Highway		214,935	201,961	214,487
Equalization and Adjustment		4,879	5,000	5,000
Other		2,267	2,500	2,500
TOTAL RECEIPTS		1,072,464	1,063,853	353,494
RESOURCES AVAILABLE		1,072,465	1,087,731	354,690
Expenditures:				
Maintenance				
Personal Services		358,461	373,240	400,540
Contractual Services		30,681	24,150	35,045
Commodities		511,833	636,700	591,500
Capital Outlay		16,982	52,445	81,500
Reimbursed Expense		(450)		
Transfer to Special Machinery		131,080		
TOTAL EXPENDITURES		1,048,587	1,086,535	1,108,585
Unreserved Fund Balance, December 31		23,878	1,196	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,108,585
			TAX REQUIRED	753,895
			Delinquency Computation [See Instructions]	23,316
			Amount of 2009 Tax to be Levied	777,211

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		0	2,914	2,469
Revenues:				
Ad Valorem Tax		46,325	41,376	XXXXXXXXXX
Delinquent Tax		1,826	685	621
Motor Vehicle Tax		6,427	6,472	5,956
Recreational Vehicle Tax		143	138	130
16/20 M Vehicle Tax			895	802
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		54,721	49,566	7,509
RESOURCES AVAILABLE		54,721	52,480	9,978
Expenditures:				
Personal Services				
Contractual Services		51,807	50,011	50,011
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		51,807	50,011	50,011
Unreserved Fund Balance, December 31		2,914	2,469	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				50,011
TAX REQUIRED				40,033
Delinquency Computation [See Instructions]				1,238
Amount of 2009 Tax to be Levied				41,271

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	667	667
Revenues:				
Local Alcoholic Liquor Tax		667		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		667	0	0
RESOURCES AVAILABLE		667	667	667
Expenditures:				
Personal Services				
Contractual Services				667
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	667
Unreserved Fund Balance, December 31		667	667	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		90,817	92,735	57,100
Revenues:				
Ad Valorem Tax		132,861	94,161	XXXXXXXXXX
Delinquent Tax		7,117	1,962	1,412
Motor Vehicle Tax		25,268	18,543	13,555
Recreational Vehicle Tax		572	395	296
16/20 M Vehicle Tax			2,564	1,824
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		165,818	117,625	17,087
RESOURCES AVAILABLE		256,635	210,360	74,187
Expenditures:				
Personal Services		9,671		5,000
Contractual Services		92,073	128,260	126,000
Commodities		65,062	25,000	32,000
Capital Outlay				
Reimbursed Expense		(2,906)		
TOTAL EXPENDITURES		163,900	153,260	163,000
Unreserved Fund Balance, December 31		92,735	57,100	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				163,000
TAX REQUIRED				88,813
Delinquency Computation [See Instructions]				2,747
Amount of 2009 Tax to be Levied				91,560

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		25,886
Revenues:		
Transfer from Road and Bridge		131,080
Other		
TOTAL RECEIPTS		131,080
RESOURCES AVAILABLE		156,966
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		13,860
Reimbursed Expense		
TOTAL EXPENDITURES		13,860
Unreserved Fund Balance, December 31		143,106

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		7,461	8,128	8,128
Revenues:				
Local Alcoholic Liquor Tax		667		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		667	0	0
RESOURCES AVAILABLE		8,128	8,128	8,128
Expenditures:				
Personal Services				
Contractual Services				8,128
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	8,128
Unreserved Fund Balance, December 31		8,128	8,128	0

Adopted Budget BOND AND INTEREST FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		22,119	22,885	0
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		766	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		766	0	0
RESOURCES AVAILABLE		22,885	22,885	0
Expenditures:				
Principal				
Interest				
Close to General Fund			22,885	
Reimbursed Expense				
TOTAL EXPENDITURES		0	22,885	0
Unreserved Fund Balance, December 31		22,885	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	0
TAX REQUIRED	0
Delinquency Computation [See Instructions]	0
Amount of 2009 Tax to be Levied	0

Adopted Budget SOLID WASTE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		143,815	191,052	152,052
Revenues:				
Special Assessments		20,297	15,000	15,000
Service Fees		248,252	250,000	250,000
Other		727		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		269,276	265,000	265,000
RESOURCES AVAILABLE		413,091	456,052	417,052
Expenditures:				
Personal Services		109,109	160,000	120,000
Contractual Services		54,924	75,000	75,000
Commodities		40,010	45,000	50,000
Capital Outlay		19,046	24,000	60,000
Reimbursed Expense		(1,050)		
TOTAL EXPENDITURES		222,039	304,000	305,000
Unreserved Fund Balance, December 31		191,052	152,052	112,052

DRUG FORFEITURES FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		635
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		635
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		635

DIVERSION FEES FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		12,123
Revenues:		
Officer Fees		4,447
Other		
<b>TOTAL RECEIPTS</b>		<b>4,447</b>
<b>RESOURCES AVAILABLE</b>		<b>16,570</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		16,570

EMPLOYEE BENEFIT TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		1,984
Revenues:		
Payroll Withholdings		3,670
Other		
<b>TOTAL RECEIPTS</b>		<b>3,670</b>
<b>RESOURCES AVAILABLE</b>		<b>5,654</b>
Expenditures:		
Personal Services		4,184
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>4,184</b>
Unreserved Fund Balance, December 31		1,470

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		1,244
Revenues:		
Drug Control Tax		29
Officer Fees		405
Other		
<b>TOTAL RECEIPTS</b>		<b>434</b>
<b>RESOURCES AVAILABLE</b>		<b>1,678</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		475
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>475</b>
Unreserved Fund Balance, December 31		1,203

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		1,004
Revenues:		
Other		
<b>TOTAL RECEIPTS</b>		<b>0</b>
<b>RESOURCES AVAILABLE</b>		<b>1,004</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		1,004

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		2,325
Revenues:		
Officer Fees		564
Other		
TOTAL RECEIPTS		564
RESOURCES AVAILABLE		2,889
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		2,889

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		179
Revenues:		
Officer Fees		6,526
Other		
TOTAL RECEIPTS		6,526
RESOURCES AVAILABLE		6,705
Expenditures:		
Personal Services		5,219
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		5,219
Unreserved Fund Balance, December 31		1,486

SPECIAL AUTO FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		512
Revenues:		
Officer Fees		37,140
Other		
TOTAL RECEIPTS		37,140
RESOURCES AVAILABLE		37,652
Expenditures:		
Personal Services		26,529
Contractual Services		3,513
Commodities		8,245
Capital Outlay		
Reimbursed Expense		(330)
Transfer to General Fund		1,112
TOTAL EXPENDITURES		39,069
Unreserved Fund Balance, December 31		(1,417)

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		1,239	6,759	5,502
Revenues:				
Ad Valorem Tax		13,753	19,739	XXXXXXXXXX
Delinquent Tax		701		
Motor Vehicle Tax		2,069	1,507	2,439
Recreational Vehicle Tax		33	23	41
16/20 M Vehicle Tax			582	653
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction Slider				
From Cowley County		11,783		
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>28,339</b>	<b>21,851</b>	<b>3,133</b>
<b>RESOURCES AVAILABLE</b>		<b>29,578</b>	<b>28,610</b>	<b>8,635</b>
Expenditures:				
Personal Services				
Contractual Services		22,819	23,108	29,252
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>22,819</b>	<b>23,108</b>	<b>29,252</b>
Unreserved Fund Balance, December 31		6,759	5,502	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	29,252
			TAX REQUIRED	20,617
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	20,617

3,517

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		(226)	995	995
Revenues:				
Ad Valorem Tax		12,597	12,083	XXXXXXXXXX
Delinquent Tax		721		
Motor Vehicle Tax		1,889	1,810	2,095
Recreational Vehicle Tax		54	53	59
16/20 M Vehicle Tax			153	198
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>15,261</b>	<b>14,099</b>	<b>2,352</b>
<b>RESOURCES AVAILABLE</b>		<b>15,035</b>	<b>15,094</b>	<b>3,347</b>
Expenditures:				
Personal Services				
Contractual Services		14,040	14,099	25,200
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>14,040</b>	<b>14,099</b>	<b>25,200</b>
Unreserved Fund Balance, December 31		995	995	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	25,200
			TAX REQUIRED	21,853
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	21,853

7.306

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		12,118	12,305	XXXXXXXXXX
Delinquent Tax		619		
Motor Vehicle Tax		1,486	1,437	1,552
Recreational Vehicle Tax		48	35	46
16/20 M Vehicle Tax			210	254
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>14,271</b>	<b>13,987</b>	<b>1,852</b>
<b>RESOURCES AVAILABLE</b>		<b>14,271</b>	<b>13,987</b>	<b>1,852</b>
Expenditures:				
Personal Services				
Contractual Services		14,271	13,987	14,401
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>14,271</b>	<b>13,987</b>	<b>14,401</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,401
			TAX REQUIRED	12,549
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	12,549

5.221

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	218	218
Revenues:				
Ad Valorem Tax		16,467	16,815	XXXXXXXXXX
Delinquent Tax		557		
Motor Vehicle Tax		2,542	1,974	2,530
Recreational Vehicle Tax		52	42	48
16/20 M Vehicle Tax			282	320
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>19,618</b>	<b>19,113</b>	<b>2,898</b>
<b>RESOURCES AVAILABLE</b>		<b>19,618</b>	<b>19,331</b>	<b>3,116</b>
Expenditures:				
Personal Services				
Contractual Services		19,400	19,113	20,624
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>19,400</b>	<b>19,113</b>	<b>20,624</b>
Unreserved Fund Balance, December 31		218	218	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	20,624
			TAX REQUIRED	17,508
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	17,508

3.381

Adopted Budget

RURAL FIRE DISTRICT NO. 5 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		5,047	5,474	XXXXXXXXXX
Delinquent Tax		291		
Motor Vehicle Tax		686	450	541
Recreational Vehicle Tax		11	5	13
16/20 M Vehicle Tax			110	105
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>6,035</b>	<b>6,039</b>	<b>659</b>
<b>RESOURCES AVAILABLE</b>		<b>6,035</b>	<b>6,039</b>	<b>659</b>
Expenditures:				
Personal Services				
Contractual Services		6,035	6,039	6,186
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>6,035</b>	<b>6,039</b>	<b>6,186</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	6,186
			TAX REQUIRED	5,527
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	5,527

5.339

Adopted Budget

RURAL FIRE DISTRICT NO.6 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	284	284
Revenues:				
Ad Valorem Tax		3,459	3,325	XXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax		110	357	340
Recreational Vehicle Tax		340	2	2
16/20 M Vehicle Tax			77	82
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>3,909</b>	<b>3,761</b>	<b>424</b>
<b>RESOURCES AVAILABLE</b>		<b>3,909</b>	<b>4,045</b>	<b>708</b>
Expenditures:				
Personal Services				
Contractual Services		3,625	3,761	4,106
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>3,625</b>	<b>3,761</b>	<b>4,106</b>
Unreserved Fund Balance, December 31		284	284	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	4,106
			TAX REQUIRED	3,398
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	3,398

1.584

Adopted Budget

RURAL FIRE DISTRICT NO. 8 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	48	48
Revenues:				
Ad Valorem Tax		7,017	7,338	XXXXXXXXXX
Delinquent Tax		282		
Motor Vehicle Tax		1,086	869	1,159
Recreational Vehicle Tax		53	29	56
16/20 M Vehicle Tax			95	132
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>8,438</b>	<b>8,331</b>	<b>1,347</b>
<b>RESOURCES AVAILABLE</b>		<b>8,438</b>	<b>8,379</b>	<b>1,395</b>
Expenditures:				
Personal Services				
Contractual Services		8,390	8,331	9,149
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>8,390</b>	<b>8,331</b>	<b>9,149</b>
Unreserved Fund Balance, December 31		48	48	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	9,149
			TAX REQUIRED	7,754
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	7,754

5.012

Adopted Budget

AMBULANCE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		34,554	31,901	XXXXXXXXXX
Delinquent Tax		1,053	500	535
Motor Vehicle Tax		3,498	3,197	3,981
Recreational Vehicle Tax		61	52	60
16/20 M Vehicle Tax			1,160	1,322
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>39,166</b>	<b>36,810</b>	<b>5,898</b>
<b>RESOURCES AVAILABLE</b>		<b>39,166</b>	<b>36,810</b>	<b>5,898</b>
Expenditures:				
Personal Services				
Contractual Services		39,166	36,810	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>39,166</b>	<b>36,810</b>	<b>35,000</b>
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	35,000
			TAX REQUIRED	29,102
			Delinquency Computation [See Instructions]	0
			Amount of 2009 Tax to be Levied	29,102

5.000

Adopted Budget

AMBULANCE DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		0	0	0
Revenues:				
Ad Valorem Tax		102,669	105,086	XXXXXXXXXX
Delinquent Tax		3,806	1,509	1,550
Motor Vehicle Tax		13,685	12,725	15,147
Recreational Vehicle Tax		333	287	357
16/20 M Vehicle Tax			1,443	1,565
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		120,493	121,050	18,619
<b>RESOURCES AVAILABLE</b>		120,493	121,050	18,619
Expenditures:				
Personal Services				
Contractual Services		120,493	121,050	121,050
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		120,493	121,050	121,050
Unreserved Fund Balance, December 31		0	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	121,050
			TAX REQUIRED	102,431
			Delinquency Computation [See Instructions]	1,613
			Amount of 2009 Tax to be Levied	104,044

5.000

**NOTICE OF BUDGET HEARING**

The governing body of Chautauqua County, Kansas will meet on the 18th day of August, 2009 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

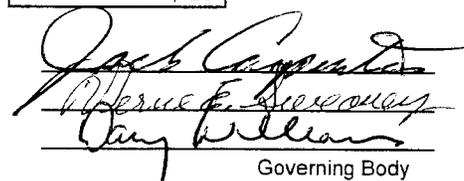
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	1,186,988	15.321	1,033,837	20.855	1,203,391	784,798	29.473
<b>SPECIAL REVENUE:</b>							
Appraisers Cost	122,279	4.017	136,000	4.115	164,500	138,466	5.200
County Equipment Reserve	21,805						
Election	42,624	1.427	35,137	1.044	55,262	46,305	1.739
Emergency Phone Equipment	6,402		32,962		21,237		
Wireless Phone Equipment	27,091		6,000		22,307		
Employee Benefits	641,972	19.237	650,000	20.632	675,000	593,236	22.279
Extension Council	68,891	2.195	14,459		0	0	0.000
Fair	10,000	0.320	10,000	0.313	10,000	8,253	0.310
Health	325,054	7.267	411,800	12.796	435,698	324,426	12.184
Juvenile Detention Center	4,558	0.000	12,578	0.431	12,108	3,237	0.122
Mental Health	26,500	0.843	28,000	0.878	30,000	25,339	0.952
Mental Retardation	20,000	0.632	20,000	0.627	20,000	16,894	0.634
Noxious Weed	59,888	1.907	65,315	2.078	65,865	57,107	2.145
Road and Bridge	1,048,587	26.057	1,086,535	27.252	1,108,585	777,211	29.188
Service Program for the Elderly	51,807	1.645	50,011	1.556	50,011	41,271	1.550
Special Alcohol	0		0		667		
Special Bridge	163,900	4.713	153,260	3.541	163,000	91,560	3.439
Special Machinery	13,860						
Special Parks and Recreation	0		0		8,128		
<b>DEBT SERVICE:</b>							
Bond and Interest	0		22,885		0	0	0.000
<b>ENTERPRISE:</b>							
Solid Waste	222,039		304,000		305,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Drug Forfeitures	0						
Diversion Fees	0						
Employee Benefit Trust	4,184						
Law Enforcement Trust	475						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	0						
Register of Deeds Technology	5,219						
<b>Totals</b>	<b>4,113,192</b>	<b>85.581</b>	<b>4,072,779</b>	<b>96.118</b>	<b>4,350,759</b>	<b>2,908,103</b>	<b>109.215</b>
Less: Transfers	171,828		22,885		0		
Net Expenditure	3,941,364		4,049,894		4,350,759		
Total Tax Levied	2,374,591		2,634,967		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,746,702		27,413,872		26,627,832		

	Outstanding Indebtedness, January 1		
	2007	2008	2009
G O Bonds	0		
No-Fund Warrants	0		
Revenue Bonds	0		
Lease Purchase Principal	0	248,401	184,428
Totals	0	248,401	184,428

\* Tax Rates are expressed in mills.

  
Clerk

  
Governing Body

Rural Fire District No. 1	22,819	2.858	23,108	3.040	29,252	20,617	3.517
Total Tax Levied	19,631		19,738		XXXXXXXXXX		
Assessed Valuation	6,868,708		6,492,790		5,861,298		
Rural Fire District No. 2	14,040	4.039	14,099	4.039	25,200	21,853	7.306
Total Tax Levied	11,784		12,084		XXXXXXXXXX		
Assessed Valuation	2,917,637		2,991,938		2,991,156		
Rural Fire District No. 3	14,271	5.066	13,987	5.000	14,401	12,549	5.221
Total Tax Levied	12,914		12,328		XXXXXXXXXX		
Assessed Valuation	2,549,228		2,465,581		2,403,498		
Rural Fire District No. 4	19,400	3.038	19,113	3.202	20,624	17,508	3.381
Total Tax Levied	16,254		16,814		XXXXXXXXXX		
Assessed Valuation	5,350,269		5,251,149		5,178,456		
Rural Fire District No. 5	6,035	3.808	6,039	3.992	6,186	5,527	5.339
Total Tax Levied	5,325		5,474		XXXXXXXXXX		
Assessed Valuation	1,398,472		1,371,139		1,035,153		
Rural Fire District No.6	3,625	2.548	3,761	2.038	4,106	3,398	1.584
Total Tax Levied	3,184		3,325		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Rural Fire District No. 8	8,390	4.598	8,331	4.635	9,149	7,754	5.012
Total Tax Levied	7,250		7,338		XXXXXXXXXX		
Assessed Valuation	1,576,864		1,583,126		1,546,963		
Ambulance District No. 1	39,166	4.984	36,810	5.000	35,000	29,102	5.000
Total Tax Levied	35,040		31,900		XXXXXXXXXX		
Assessed Valuation	7,030,544		6,380,088		5,820,728		
Ambulance District No. 2	120,493	4.995	121,050	4.996	121,050	104,044	5.000
Total Tax Levied	103,477		105,085		XXXXXXXXXX		
Assessed Valuation	20,716,158		21,033,784		20,807,104		
Round Mound Cemetery #1	10,597	3.688	10,285	4.360	10,725	7,807	5.059
Total Tax Levied	7,334		7,689		XXXXXXXXXX		
Assessed Valuation	1,988,515		1,763,470		1,543,159		
Peru Cemetery #2	4,433	2.010	5,095	2.839	5,540	3,367	2.246
Total Tax Levied	3,334		4,454		XXXXXXXXXX		
Assessed Valuation	1,658,703		1,569,024		1,499,237		
Fairview-Niotaze Cemetery #3	4,789	1.311	5,390	1.307	5,511	2,720	1.374
Total Tax Levied	2,533		2,611		XXXXXXXXXX		
Assessed Valuation	1,932,420		1,997,658		1,980,338		
Lafayette Cemetery #4	2,440	3.223	5,040	3.453	4,652	3,139	3.266
Total Tax Levied	2,787		2,963		XXXXXXXXXX		
Assessed Valuation	864,664		858,058		961,061		
Caneyville Cemetery #5	2,305	1.677	2,925	1.826	5,365	2,368	2.011
Total Tax Levied	2,340		2,364		XXXXXXXXXX		
Assessed Valuation	1,395,174		1,294,494		1,177,670		
Salt Creek Cemetery #6	1,660	1.730	2,450	1.383	7,783	2,307	1.075
Total Tax Levied	2,162		2,256		XXXXXXXXXX		
Assessed Valuation	1,249,797		1,631,547		2,145,410		
Hendricks Cemetery #7	3,748	4.791	3,965	5.197	4,461	3,299	5.486
Total Tax Levied	3,226		3,273		XXXXXXXXXX		
Assessed Valuation	673,307		629,770		601,328		
Riley-Washington Cemetery #8	3,725	2.227	4,175	2.220	4,471	2,494	2.191
Total Tax Levied	2,430		2,472		XXXXXXXXXX		
Assessed Valuation	1,091,294		1,113,731		1,138,365		
Sedan-Greenwood Cemetery #9	30,459	1.841	32,100	1.853	34,715	12,171	1.941
Total Tax Levied	11,742		11,903		XXXXXXXXXX		
Assessed Valuation	6,378,209		6,423,894		6,269,453		
Elgin Cemetery #10	3,800	0.000	5,076	2.878	5,577	3,107	3.075
Total Tax Levied	0		3,000		XXXXXXXXXX		
Assessed Valuation	1,090,365		1,042,302		1,010,320		
Center Cemetery #11	2,550	0.304	3,864	0.317	2,675	1,519	0.552
Total Tax Levied	1,000		1,005		XXXXXXXXXX		
Assessed Valuation	3,288,369		3,168,953		2,750,535		
Spring Creek Cemetery #12	1,110	3.849	4,835	4.097	5,274	1,547	4.066
Total Tax Levied	1,500		1,524		XXXXXXXXXX		
Assessed Valuation	389,680		372,008		380,443		
Oak Hill-Chautauqua Cemetery #13	6,235	2.384	13,980	2.378	7,691	4,282	2.528
Total Tax Levied	3,999		4,133		XXXXXXXXXX		
Assessed Valuation	1,677,557		1,738,213		1,693,671		
El Cado Cemetery #14	2,025	3.311	3,875	3.549	10,099	1,607	3.742
Total Tax Levied	1,488		1,559		XXXXXXXXXX		
Assessed Valuation	449,424		439,218		429,394		