

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Circleville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	12-101a	7	65,229	7,229	13,630
Bond & Interest	10-113	8	24,777		
Special Highway		9	11,468		
Water		9	47,428		
Solid Waste		10	13,414		
Sewer		10	23,501		
Capital Improvement		11	5,000		
Law Enforcement		11			
Park Fund		12	11,930		
Non-Budgeted Funds		13			
Totals		XXXXXX	202,747	7,229	13,630
Budget Summary		14			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

530,359

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Address: Topeka KS 66614

Date Attested: _____ 2009

County Clerk

revised 8/6/07

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[Signatures]

Governing Body

City of Circleville

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>6,711</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,711</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>11,602</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>5,909</u>
5b. Personal Property 2008	- <u>11,731</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>26,408</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>38,010</u>
9. Total Estimated Valuation July 1, 2009	<u>530,548</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>492,538</u>
11. Factor for Increase (8 divided by 10)	<u>0.07717</u>
12. Amount of Increase (11 times 3)	+ \$ <u>518</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>7,229</u></u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>7,229</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Circleville

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,711	1,992	22	21	0
Bond & Interest					
TOTAL	6,711	1,992	22	21	0

County Treas Motor Vehicle Estimate	<u>1,992</u>			
County Treasurers Recreational Vehicle Estimate		<u>22</u>		
County Treasurers 16/20M Vehicle Estimate			<u>21</u>	
County Treasurers Slider Estimate				<u>0</u>
— Motor Vehicle Factor	<u>0.29683</u>			
Recreational Vehicle Factor		<u>0.00328</u>		
16/20 Vehicle Factor			<u>0.00313</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Sewer	Bond & Interest	13,200	13,200	13,200	12-825d
Sewer	Capital Improvements	4,000	-	6,000	12-1,118
Police Donation	General	2,900	-	-	Close Fund
Police Donation	Water	775	-		Close Fund
Water	Water Bond & Int.	-	2,500	13,200	12-825d
CDBG/RD	Water	1,449			Ordinance
CDBG/RD	Water Bond & Int.		12,523		Ordinance
	Totals	22,324	28,223	32,400	
	Adjustments				
	Adjusted Totals	22,324	28,223	32,400	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Circleville

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,955	37,559	37,440
Receipts:			
Ad Valorem Tax	6,316	6,711	XXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	2,169	2,249	1,992
Recreational Vehicle Tax	24	32	22
16/20M Vehicle Tax	63	52	21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	8,529	9,000	9,000
Franchise Tax	4,777	5,500	5,500
Beer & Dog Licenses	227	250	250
Transfer from Police Donation	2,900		
Building Permits		100	100
Refund from Fire Dept and Ins	1,787	2,000	2,000
Mowing	480	200	200
Refund from Insurance	470	283	250
Ball Park Lights		300	150
FEMA	2,405		
Gym Rent	625	750	750
Interest on Idle Funds	375	300	300
Miscellaneous		17	25
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,210	27,744	20,560
Resources Available:	62,165	65,303	58,000
Expenditures:			
Salaries	6,768	6,800	6,800
Employee Benefits	1,909	2,100	2,100
Insurance	1,579	1,576	2,000
Utilities	6,211	6,500	6,500
Publications	80	200	300
Supplies	5,539	3,000	3,000
Dues	836	500	600
Labor	936	2,000	2,400
Bonding	150	150	150
Budget	125	125	125
Rent - Dump	10	10	10
Attorney Fees		200	200
Mileage	28	100	100
Boarding Animals		300	300
Refund on Gym Rent			
City Marshall		100	100
Engineer		2,133	
Mower			
Mayor - Meetings	435	500	500
Capital Improvement			40,044
Ball Lights		1,569	
Transfer to Capital Improvement Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,606	27,863	65,229
Unencumbered Cash Balance Dec 31	37,559	37,440	XXXXXXXXXXXXXXXXXX
§ Budget Authority Limited Amount: 60,979		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	65,229
Possible Cash Violation for 2008:		Tax Required	7,229
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	7,229

City of Circleville

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,036	10,648	11,577
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Sewer	13,200	13,200	13,200
In Lieu of Tax (IRB)			
Interest on Idle Funds	63		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,263	13,200	13,200
Resources Available:	23,299	23,848	24,777
Expenditures:			
Principal	10,000	10,000	5,000
Interest	2,650	2,270	1,880
Commission	1	1	1
Cash Basis Reserve			17,896
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,651	12,271	24,777
Unencumbered Cash Balance Dec 31	10,648	11,577	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 23,726		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	24,777
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	0

City of Circleville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,810	9,122	6,532
Receipts:			
State of Kansas Gas Tax	5,191	5,410	5,190
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,191	5,410	5,190
Resources Available:	12,001	14,532	11,722
Expenditures:			
Street Repair and Maint	2,879	8,000	11,468
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,879	8,000	11,468
Unencumbered Cash Balance Dec 31	9,122	6,532	254

2008 Budget Authority Limited Amount: 11,820

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,188	10,789	8,778
Receipts:			
Charges to Customers	34,058	38,000	38,000
Turn On Fee	550	650	650
Transfer from Police Donation	775		
CDBG Reimbursement	1,449		
REW- Replace Damaged Lid	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,982	38,650	38,650
Resources Available:	44,170	49,439	47,428
Expenditures:			
Salaries	3,879	4,000	4,000
Repairs & Maintenance	1,165	800	1,800
Insurance	60	64	1,000
Dept Of Health & Environment	252	400	400
Dept of Revenue	327	400	400
RWD #3	22,129	24,000	25,448
Certification School		100	
Publications	289	400	300
Supplies	891	500	700
Engineer		4,163	
Mileage	50	50	50
Consumer Report	50	50	50
Attorney Fee			
KRWA Dues	80	80	80
Governmental Assistance Services (GAS)	4,209	2,933	
Transfer to Water Bond & Interest Fund		2,500	13,200
Miscellaneous		221	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,381	40,661	47,428
Unencumbered Cash Balance Dec 31	10,789	8,778	0

2008 Budget Authority Limited Amount: 48,972

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010

City of Circleville

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Solid Waste			
Unencumbered Cash Balance Jan 1	2,850	2,711	1,914
Receipts			
Solid Waste Charges	10,559	11,000	11,500
Recycables			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,559	11,000	11,500
Resources Available:	13,409	13,711	13,414
Expenditures:			
Salaries & Wages	7	100	300
Supplies			
Contract	10,188	11,000	11,500
Insurance	361	348	350
Labor	42	300	1,164
Landfill	100	49	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,698	11,797	13,414
Unencumbered Cash Balance Dec 31	2,711	1,914	0

2008 Budget Authority Limited Amount: 13,666

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer			
Unencumbered Cash Balance Jan 1	5,005	2,666	4,491
Receipts:			
Sewer Charges	17,500	19,000	19,000
Interest on Idle Funds	10	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,510	19,010	19,010
Resources Available:	22,515	21,676	23,501
Expenditures:			
Salaries & Wages	1,662	2,000	2,000
Supplies & Mileage	131	400	400
Utilities	646	900	900
Repairs & Maintenance		500	791
Transfer to Capital Improvements	4,000		6,000
KDHE	185	185	185
Transfer to Bond & Interest	13,200	13,200	13,200
Certification	25		25
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,849	17,185	23,501
Unencumbered Cash Balance Dec 31	2,666	4,491	0

2008 Budget Authority Limited Amount: 23,721

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Circleville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Capital Improvement			
Unencumbered Cash Balance Jan 1	27,432	24,786	19,786
Receipts:			
Transfer from Sewer	4,000	0	6,000
Interest on Idle Funds	354		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,354	0	6,000
Resources Available:	31,786	24,786	25,786
Expenditures:			
Capital Improvements		5,000	5,000
Bobcat	7,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,000	5,000	5,000
Unencumbered Cash Balance Dec 31	24,786	19,786	20,786

2008 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008: **Yes**
 Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Law Enforcement			
Unencumbered Cash Balance Jan 1	3,675	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,675	0	0
Expenditures:			
Close to General	2,900		
Close to Special Highway	775		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,675	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008: **Yes**
 Possible Cash Violation for 2008:

City of Circleville

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,002	15,530	8,230
Receipts:			
Park Fund - .4% Tax	3,528	3,700	3,700
Sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,528	3,700	3,700
Resources Available:	15,530	19,230	11,930
Expenditures:			
Park Project		11,000	11,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	11,000	11,930
Unencumbered Cash Balance Dec 31	15,530	8,230	0

2008 Budget Authority Limited Amount: 19,402
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of
City of Circleville
will meet on the ^{12th} day of August, 2009 at 8:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

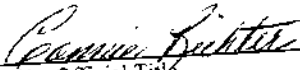
Detailed budget information is available at 504 Butler Ave.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	24,606	11.998	27,863	12.545	65,229	7,229	13.626
Bond & Interest	12,651		12,271		24,777		
Special Highway	2,879		8,000		11,468		
Water	33,381		40,661		47,428		
Solid Waste	10,698		11,797		13,414		
Sewer	19,849		17,185		23,501		
Capital Improvement	7,000		5,000		5,000		
Law Enforcement	3,675				11,930		
Park Fund			11,000				
Non-Budgeted Funds	16,916						
Totals	131,655	11.998	133,777	12.545	202,747	7,229	13.626
Less: Transfers	22,324		28,223		32,400		
Net Expenditure	109,331		105,554		170,347		
Total Tax Levied	6,222		6,711		530,548		
Assessed Valuation	518,768		534,959				
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	70,000		60,000		50,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		50,000		
Total	70,000		60,000				

*Tax rates are expressed in mills


City Official Title