

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
CITY OF DEERFIELD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	312,983	104,727	
Debt Service	10-113	36,045		
Employee Benefit	12-16,102	96,897	78,721	
Special Liability	75-6110	6,866		
Special Highway		420,547		
Machinery & Equipment		55,000		
Water		224,625		
Water Depr. Reserve		41,089		
Sewer		52,709		
Sewer Pond Reserve		6,102		
Refuse Utility		62,632		
Storm Sewer Utility		36,872		
Customer Deposits		15,260		
Totals	x	1,367,625	183,448	
Budget Summary	15			
Neighborhood Revitalization Rebate				
Is an Ordinance required to be passed, published, and attached to the budget		Yes		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Charles H. Claar, Jr., CPA
Lewis, Hooper & Dick, LLC
Address: PO Box 699
Garden City, KS 67846

Attest: _____ 2009

County Clerk

Day Burdick
Loree Jones
Jamie Siefert
Margaret Fackell
Governing Body

CITY OF DEERFIELD

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>177,475</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>177,475</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,728</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>79,408</u>
5b. Personal Property 2008	- <u>90,797</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,728</u>
9. Total Estimated Valuation July 1, 2009	<u>2,224,152</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,222,424</u>
11. Factor for Increase (8 divided by 10)	<u>0.00078</u>
12. Amount of Increase (11 times 3)	+ \$ <u>138</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>177,613</u>
14. Debt Service in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>177,613</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	105,838	17,537	311	273	0
Debt Service	0	0	0	0	0
Employee Benefit	67,351	11,159	198	173	0
Special Liability	4,286	710	13	11	0
TOTAL	177,475	29,406	522	457	0

County Treas Motor Vehicle Estimate	<u>29,406</u>			
County Treasurers Recreational Vehicle Estimate		<u>522</u>		
County Treasurers 16/20M Vehicle Estimate			<u>457</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16569</u>			
Recreational Vehicle Factor		<u>0.00294</u>		
16/20M Vehicle Factor			<u>0.00258</u>	
Slider Factor				<u>0.00000</u>

CITY OF DEERFIELD

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,735	5,851	8,062
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	266		0
Recreational Vehicle Tax	6		0
16/20M Vehicle Tax	23		0
Slider			0
Transfer from Water	29,806	29,806	27,995
Transfer from Storm Sewer Utility	0	1,000	0
Transfer from Water Depr Reserve	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,151	30,806	27,995
Resources Available:	34,886	36,657	36,057
Expenditures:			
Principal	20,000	20,000	20,000
Interest Expense	9,035	8,545	7,995
Fiscal Fees		50	50
Cash Basis Reserve			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	29,035	28,595	36,045
Unencumbered Cash Balance Dec 31	5,851	8,062	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,085	36,595	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 1.00%	
		Amount of 2009 Ad Valorem Tax	

CITY OF DEERFIELD

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance Jan 1	19,581	17,354	7,425
Receipts:			
Ad Valorem Tax	44,381	67,351	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,294		
Motor Vehicle Tax	7,372	6,993	11,159
Recreational Vehicle Tax	126	217	198
16/20M Vehicle Tax	121	130	173
Slider	449		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,743	74,691	11,530
Resources Available:	73,324	92,045	18,955
Expenditures:			
Social Security	16,436	19,900	20,597
Unemployment Insurance	217	300	300
Workman's Comp. Insurance	5,296	9,000	9,000
KPERS	12,523	16,000	19,000
Health Insurance	21,498	39,420	48,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,970	84,620	96,897
Unencumbered Cash Balance Dec 31	17,354	7,425	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	65,910	87,620	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.00%	779
		Amount of 2009 Ad Valorem Tax	78,721

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,669	6,163	6,132
Receipts:			
Ad Valorem Tax	4,135	4,286	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	638	651	710
Recreational Vehicle Tax	11	20	13
16/20M Vehicle Tax	14	12	11
Slider	42		0
Capital Credit/Dividend	1,653		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,611	4,969	734
Resources Available:	9,280	11,132	6,866
Expenditures:			
Tort Liability	3,117	5,000	6,866
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,117	5,000	6,866
Unencumbered Cash Balance Dec 31	6,163	6,132	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,500	6,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.00%	0
		Amount of 2009 Ad Valorem Tax	0

CITY OF DEERFIELD

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	349,401	313,096	277,307
Receipts:			
State of Kansas Gas Tax	24,294	21,060	23,540
County Transfers Gas	0	0	0
County Reimbursement	141,112	119,700	119,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	165,406	140,760	143,240
Resources Available:	514,807	453,856	420,547
Expenditures:			
Personal Services	7,203	7,382	7,640
Contractual	174,032	156,167	399,907
Commodities	20,476	1,000	1,000
Maintenance		12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	201,711	176,549	420,547
Unencumbered Cash Balance Dec 31	313,096	277,307	0
2008/2009 Budget Authority Amount:	533,878	376,549	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Machinery & Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,572	23,597	0
Receipts:			
Transfer from General	30,000	10,000	10,000
Transfer from Water	0	20,000	20,000
Transfer from Sewer	0	0	0
Transfer from Refuse Utility	18,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,000	55,000	55,000
Resources Available:	64,572	78,597	55,000
Expenditures:			
Capital Outlay			
New Equipment	11,917	49,513	37,195
Leases	17,780	17,805	17,805
Grocery Store Lease	11,278	11,279	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	40,975	78,597	55,000
Unencumbered Cash Balance Dec 31	23,597	0	0
2008/2009 Budget Authority Amount:	102,852	90,489	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	58,051	99,422	52,433
Receipts:			
Charges for Services	122,898	131,321	145,766
Penalties & Reconnect Fees	7,316	4,200	4,200
Water Bond Fee	33,777	32,000	32,000
Transfer from Customer Deposits	0	0	0
Transfer from Water Depreciation Reserve	19,184	0	0
Interest on Idle Funds			
Miscellaneous	886	2,100	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	184,061	169,621	183,966
Resources Available:	242,112	269,043	236,399
Expenditures:			
Personnel Services	45,621	50,850	52,630
Production	17,737	15,000	15,000
Distribution	23,067	44,000	44,000
General	8,474	5,000	5,000
Capital Outlay	6,031	20,000	30,000
Transfer to Bond & Interest	29,806	29,806	27,995
Transfer to Machinery & Equipment	0	20,000	20,000
Transfer to Water Depr. Reserve	10,000	30,000	30,000
Interest on Temporary Notes	1,954	1,954	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	142,690	216,610	224,625
Unencumbered Cash Balance Dec 31	99,422	52,433	11,774

2008/2009 Budget Authority Amount: 211,010 216,610
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Depr. Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,490	37,354	11,089
Receipts:			
Transfer from Water	10,000	30,000	30,000
Water Bond Fee	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	30,000	30,000
Resources Available:	63,490	67,354	41,089
Expenditures:			
Capital Outlay	6,952	12,850	12,850
Improvements		0	28,239
Transfer to Water	19,184		
Transfer to Bond & Interest	0		
Principal on Temporary Notes		43,415	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,136	56,265	41,089
Unencumbered Cash Balance Dec 31	37,354	11,089	0

2008/2009 Budget Authority Amount: 55,237 80,640
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,172	17,069	16,453
Receipts:			
Charge for Service	36,252	38,640	38,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,252	38,640	38,640
Resources Available:	50,424	55,709	55,093
Expenditures:			
Personal Services	0	11,240	17,140
Contractual Services	14,852	10,500	10,500
Commodities	12,487	11,500	11,500
Capital Outlay	0		
Transfer to Machinery & Equipment			
Transfer to Sewer Pond	5,000	5,000	5,000
Interest on Temporary Notes	1,016	1,016	369
Principal on Temporary Notes			8,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	33,355	39,256	52,709
Unencumbered Cash Balance Dec 31	17,069	16,453	2,384
2008/2009 Budget Authority Amount:	46,516	44,576	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Sewer Pond Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	386	7,488	1,102
Receipts:			
Transfer from Sewer Fund	5,000	5,000	5,000
Donations	2,102	3,000	
Temporary note proceeds			
Rent			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,102	8,000	5,000
Resources Available:	7,488	15,488	6,102
Expenditures:			
Capital Outlay & Repairs		1	6,102
Principal on Temporary Notes		14,385	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	14,386	6,102
Unencumbered Cash Balance Dec 31	7,488	1,102	0
2008/2009 Budget Authority Amount:	26,026	14,386	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF DEERFIELD

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,644	22,197	12,923
Receipts:			
Charge for Services	42,620	50,126	50,126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,620	50,126	50,126
Resources Available:	64,264	72,323	63,049
Expenditures:			
Personnel Services	14,648	20,900	21,632
Contractual Services	8,332	7,000	7,500
Capital Outlay	1,087	6,500	8,500
Transfer to Machinery and Equipment	18,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	42,067	59,400	62,632
Unencumbered Cash Balance Dec 31	22,197	12,923	418
2008/2009 Budget Authority Amount:	48,800	59,400	
/iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Storm Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,336	29,208	26,972
Receipts:			
Charges for Services	11,016	9,900	9,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,016	9,900	9,900
Resources Available:	36,352	39,108	36,872
Expenditures:			
Personnel Services	7,102	5,175	5,356
Construction		5,961	31,516
Transfer to Bond & Interest		1,000	
Miscellaneous	42		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,144	12,136	36,872
Unencumbered Cash Balance Dec 31	29,208	26,972	0
2008/2009 Budget Authority Amount:	38,128	34,136	
/iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF DEERFIELD

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Customer Deposits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,230	7,860	9,060
Receipts:			
Deposits Received	2,680	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,680	6,200	6,200
Resources Available:	10,910	14,060	15,260
Expenditures:			
Deposits Refunds	3,050	5,000	15,260
Transfer to Water Utility	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,050	5,000	15,260
Unencumbered Cash Balance Dec 31	7,860	9,060	0

2008/2009 Budget Authority Amount: 10,000 15,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF DEERFIELD

will meet on the 13th day of November, 2009, at 5:00 p.m. at the Deerfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Deerfield City Hall
and will be available at this hearing.

BUDGET SUMMARY

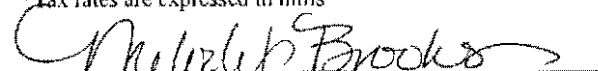
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	282,539	60.144	302,114	50.867	312,983	104,727	52.181
Debt Service	29,035		28,595		36,045		
Employee Benefit	55,970	22.979	84,620	32.370	96,897	78,721	39.223
Special Liability	3,117	2.140	5,000	2.060	6,866		
Special Highway	201,711		176,549		420,547		
Machinery & Equipment	40,975		78,597		55,000		
Water	142,690		216,610		224,625		
Water Depr. Reserve	26,136		56,265		41,089		
Sewer	33,355		39,256		52,709		
Sewer Pond Reserve			14,386		6,102		
Refuse Utility	42,067		59,400		62,632		
Storm Sewer Utility	7,144		12,136		36,872		
Customer Deposits	3,050		5,000		15,260		
Totals	867,789	85.263	1,078,528	85.297	1,367,625	183,448	91.404
Less: Transfers	111,990		120,806		117,995		
Net Expenditure	755,799		957,722		1,249,630		
Total Tax Levied	171,695		177,475		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,013,766		2,080,671		2,006,977		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	290,000	270,000	250,000
Revenue Bonds	0	0	0
Other	66,000	66,000	66,000
Lease Purchase Principal	130,155	106,833	82,425
Total	486,155	442,833	398,425

*Tax rates are expressed in mills


City Official Title City Clerk

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Deerfield

WHEREAS City of Deerfield must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Deerfield:

Section One. In accordance with state law, the City of Deerfield has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of August, 2009.

ATTEST: /s/ Melody Brooks
Melody Brooks, City Clerk

/s/ Jerrad Webb
Jerrad Webb, Mayor

