

2010

**CERTIFICATE**

To the Clerk of Jackson County, State of Kansas  
We, the undersigned, officers of  
City of Delia

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	37,650	3,354	7.635
Debt Service	10-113				
Community Building	79-5032	8	21,100	2,308	5.254
		8			
Special Highway		9	18,494		
Water		9	38,844		
Sewer		10	54,861		
Solid Waste		10	13,538		
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	184,487	5,662	12.889
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

439,283

November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Mark Handsby  
Municipal Service  
Address: \_\_\_\_\_

Date Attested: \_\_\_\_\_ 2009

\_\_\_\_\_  
\_\_\_\_\_  
Elizabeth Mulanax  
\_\_\_\_\_  
Governing Body

County Clerk  
revised 3/19/09

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>5,662</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>5,662</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009 :</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2009 :</b>	
5a. Personal Property 2009	+ <u>9,624</u>
5b. Personal Property 2008	- <u>12,780</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>439,149</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>439,149</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>5,662</u></b>
14. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>5,662</u></b>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,798	1,271	26	34	0
Debt Service					
Community Building	1,864	624	13	16	0
<b>TOTAL</b>	<b>5,662</b>	<b>1,895</b>	<b>39</b>	<b>50</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,895</u>			
County Treasurers Recreational Vehicle Estimate		<u>39</u>		
County Treasurers 16/20M Vehicle Estimate			<u>50</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.33469</u>			
Recreational Vehicle Factor		<u>0.00689</u>		
16/20 Vehicle Factor			<u>0.00883</u>	
Slider Factor				<u>0.00000</u>







City of Delia

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,973	25,745	20,950
Receipts:			
Ad Valorem Tax	3,706	3,798	XXXXXXXXXXXXXXXXXX
Delinquent Tax	83		
Motor Vehicle Tax	1,398	859	1,271
Recreational Vehicle Tax	27	20	26
16/20M Vehicle Tax	43	28	34
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	8,554	8,700	8,500
Franchise Tax	3,162	3,000	3,100
Licenses	18	30	15
Building Permits			
Fees	145		
Federal Aid	5,318		
State Aid	50		
In Lieu of Tax (IRB)			
Interest on Idle Funds	352	250	250
Miscellaneous	360	20	150
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,216</b>	<b>16,705</b>	<b>13,346</b>
<b>Resources Available:</b>	<b>43,189</b>	<b>42,450</b>	<b>34,296</b>
Expenditures:			
Salaries & Wages	9,055	10,000	11,000
Street Lights	1,488	2,000	2,500
Utilities	509	1,000	1,100
Insurance	2,207	2,800	2,600
Publication	225	250	250
Postage	333	400	450
Legal and Professional			1,200
Accounting	470	700	775
Supplies	261	550	800
Repairs	1,441	1,000	2,500
Roads		1,500	1,500
Returned Checks	20	300	300
Dues & Memberships	230		500
Equipment			11,100
Animal Control	35		75
Neighborhood Revitalization Rebate			
Miscellaneous	1,170	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,444</b>	<b>21,500</b>	<b>37,650</b>
Unencumbered Cash Balance Dec 31	25,745	20,950	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	34,102	36,358	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Delia

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,146	14,504	14,489
Receipts:			
Ad Valorem Tax	1,695	1,864	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42	35	
Motor Vehicle Tax	694	413	624
Recreational Vehicle Tax	13	9	13
16 20M Vehicle Tax	23	14	16
Slider			0
Rental Income	522	300	300
Sales Tax Credit	3,226	3,300	3,200
Interest on Idle Funds	168	150	150
Miscellaneous		100	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,383</b>	<b>6,185</b>	<b>4,303</b>
<b>Resources Available:</b>	<b>18,529</b>	<b>20,689</b>	<b>18,792</b>
Expenditures:			
Utilities	2,974	3,000	3,500
Insurance	790	1,100	1,200
Supplies	57	300	350
Cleaning		500	750
Building & Equipment			13,500
Repairs	204	1,000	1,500
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,025</b>	<b>6,200</b>	<b>21,100</b>
Unencumbered Cash Balance Dec 31	14,504	14,489	XXXXXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount:	13,690	18,200	Non-Appr Bal
Violation of Budget Law for 2008 2009:	<b>No</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	2,308

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16 20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Utilities			
Insurance			
Supplies			
Cleaning			
Building & Equipment			
Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008 2009:	<b>No</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

City of Delia

2010

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,650	12,554	13,244
Receipts			
State of Kansas Gas Tax	5,263	4,690	5,250
County Transfers Gas		0	0
Interest on Idle Funds	169		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,432</b>	<b>4,690</b>	<b>5,250</b>
<b>Resources Available:</b>	<b>15,082</b>	<b>17,244</b>	<b>18,494</b>
Expenditures			
Street Repair and Maint	1,443	4,000	18,494
Insurance	1,085		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,528</b>	<b>4,000</b>	<b>18,494</b>
Unencumbered Cash Balance Dec 31	12,554	13,244	0

2008-2009 Budget Authority Amount: 12,205 16,140  
 Violation of Budget Law for 2008:2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,400	9,369	7,344
Receipts			
Charges to Customers	31,306	32,000	31,100
Deposits	300		
Interest on Idle Funds	130	200	100
Miscellaneous	295	300	300
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,031</b>	<b>32,500</b>	<b>31,500</b>
<b>Resources Available:</b>	<b>39,431</b>	<b>41,869</b>	<b>38,844</b>
Expenditures			
Salaries & Wages	1,853	2,500	2,600
Water Purchase	23,829	26,000	28,000
Repairs	3,375	4,450	4,750
Supplies		350	2,169
Lab Test and Water Protection Fees	359	450	450
Postage	210	400	400
Education	20	100	100
Utilities	55	125	175
Deposit Refunds	75	75	75
Permits	65	75	125
Miscellaneous	221		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,062</b>	<b>34,525</b>	<b>38,844</b>
Unencumbered Cash Balance Dec 31	9,369	7,344	0

2008-2009 Budget Authority Amount: 36,627 37,750  
 Violation of Budget Law for 2008:2009: No No  
 Possible Cash Violation for 2008: No

City of Delia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,011	36,891	31,861
Receipts:			
Charges	23,251	20,000	22,000
Interest on Idle Funds	759	350	500
Miscellaneous	1,967	500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,977</b>	<b>20,850</b>	<b>23,000</b>
<b>Resources Available:</b>	<b>58,988</b>	<b>57,741</b>	<b>54,861</b>
Expenditures:			
Salaries & Wages	1,853	2,160	22,150
Education	99	500	250
Utilities	682	1,000	1,500
Loan payments	14,719	14,719	14,719
Postage			
Legal and Professional			
Repairs	2,594	4,251	12,192
Lab Test	360	200	500
Permits		50	50
Sewer Lagoon Project	1,730	2,500	3,000
Transfer to Sewer Reserve			200
Miscellaneous	60	500	300
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,097</b>	<b>25,880</b>	<b>54,861</b>
Unencumbered Cash Balance Dec 31	36,891	31,861	0
2008/2009 Budget Authority Amount:	38,482	44,229	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,167	3,348	4,368
Receipts:			
Charges to Customers	8,553	9,500	9,150
County Treasurer	784		
Interest on Idle Funds	38	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,375</b>	<b>9,520</b>	<b>9,170</b>
<b>Resources Available:</b>	<b>11,542</b>	<b>12,868</b>	<b>13,538</b>
Expenditures:			
Contractual	8,009	8,500	13,538
Permit	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,194</b>	<b>8,500</b>	<b>13,538</b>
Unencumbered Cash Balance Dec 31	3,348	4,368	0
2008/2009 Budget Authority Amount:	9,646	11,708	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Delia  
will meet on the 3 day of August, 2009, at 6:30 p.m. at Community Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Community Building  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	17,444	8.351	21,500	8.192	37,650	3,354	7.637
Debt Service							
Community Building	4,025	4.014	6,200	4.021	21,100	2,308	5.256
Special Highway	2,528		4,000		18,494		
Water	30,062		34,525		38,844		
Sewer	22,097		25,880		54,861		
Solid Waste	8,194		8,500		13,538		
Non-Budgeted Funds	5,134						
<b>Totals</b>	<b>89,484</b>	<b>12.365</b>	<b>100,605</b>	<b>12.213</b>	<b>184,487</b>	<b>5,662</b>	<b>12.893</b>
Less: Transfers	0		0		0		
Net Expenditure	89,484		100,605		184,487		
al Tax Levied	5,595		5,662		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	452,537		463,621		439,149		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	224,558		208,880		204,591		
Lease Purchase Principal	0		0		0		
Total	224,558		208,880		204,591		

\*Tax rates are expressed in mills

Bonita Williams, Mayor  
City Official Title

# Legal Notice

(Published in The St. Marys Star, Wednesday, July 22, 2009) 11

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2010

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	17,444	8.351	21,500	8.192	37,650	3,354	7.637
Debt Service							
Community Building	4,025	4.014	6,280	4.021	21,100	2,308	5.256
Special Highway	2,528		4,600		18,494		
Water	30,062		34,525		38,844		
Sewer	22,097		25,880		54,861		
Solid Waste	4,194		8,500		13,538		
Non-Budgeted Funds	5,134						
<b>Totals</b>	<b>89,484</b>	<b>12.365</b>	<b>100,605</b>	<b>12.213</b>	<b>184,487</b>	<b>5,662</b>	<b>12.893</b>
Less: Transfers	0		0		0		
Net Expenditure	89,484		100,605		184,487		
Total Tax Levied	5,595		5,662		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	452,537		463,621		439,149		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	224,558		208,880		204,591		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>224,558</b>		<b>208,880</b>		<b>204,591</b>		

\*Tax rates are expressed in mills

Bonita Williams, Mayor  
City Official Title

and says that he  
weekly newspaper  
general circulation  
d circulation on a  
it said newspaper

imes a year; has  
n said county and  
e first publication  
ce of St. Marys in  
nd was published  
one time only, the  
n the 22nd day of

7

July, 2009.

[Signature]

Notary Public

\$ 76.00

