

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Monday, Aug. 3, 2009.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Mayetta
will meet on the 13th day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

2010

Detailed budget information is available at City Hall, 119 E. Main Street
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	109,819	34.590	130,584	35.337	161,787	52,043	43.985
G. O. Bond & Interest	23,907	11.182	29,082	10.487	24,559	5,041	4.261
Special Highway	13,711		12,762		20,750		
Trash	20,394		24,650		30,578		
Water Revenue Bond & Interest	17,206		16,735		22,562		
Water Escrow					59,292		
Water	103,218		125,850		142,664		
Sewer	23,192		45,785		70,185		
Non-Budgeted Funds-A	6,034						
Totals	317,481	45.772	385,449	45.824	532,377	57,085	48.246
Less: Transfers	42,962		57,233		121,054		
Net Expenditure	274,519		328,216		411,323		
Total Tax Levied	55,579		56,507		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,214,248		1,233,807		1,183,199		

Outstanding Indebtedness:	2007	2008	2009
January 1.	242,646	227,145	211,313
G.O. Bonds	100,000	85,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	342,646	312,145	281,313

*Tax rates are expressed in mills

Grace Bauer
City Official Title: City Clerk

ORDINANCE NUMBER 98-01-09

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2010 FOR THE City of Mayetta

WHEREAS, the City of Mayetta must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Mayetta:

Section One. In accordance with state law, the City of Mayetta has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that
in order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2009
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2009.

/s/ Frank Weiser
Mayor

ATTEST: /s/ Grace Bouser



(SEAL)

(Must be published and publication attached to budget)

THE STATE OF KANSAS, }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, Deposes and says "That he is
The Publisher of

**THE HOLTON
RECORDER**

EXHIBIT "A"

Public Notice

(Published in The Holton Re-
corder, Holton, Kan. Monday
August 10, 2009).

**CITY OF MAYETTA
ORDINANCE # 98-01-09**

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ING TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2010 FOR THE City of
Mayetta.**

WHEREAS, the City of May-
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services to protect the health,
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WHEREAS, the cost of pro-
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NOW THEREFORE, be it or-
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of the City of Mayetta:

Section One. In accordance
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Section Two. After careful
public deliberations, the govern-
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in order to maintain the public
services that are essential for
the citizens of this city, it will
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erty tax revenues in an amount
exceeding the levy in the 2009
budget.

Section Three. This ordi-
nance shall take effect after
publication once in the official
city newspaper.

Passed and approved by the
Governing Body on this 5th day
of August, 2009.

/s/ Jonathon Wimer
Mayor

Attest: /s/ Grace Bowser
City Clerk

SEAL

L6311

a Semi-Weekly Newspaper printed in the State of Kansas, and published
in and of general circulation in Jackson County, Kansas, with a general
paid circulation on a yearly basis in Jackson County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Semi-Weekly published at least weekly 50 times a
year; has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publication
of said notice; and has been admitted at the post office of Holton, Kansas
in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid on the day of
August 10 20 09, with subsequent publications being made on
the following dates:

_____, 20 _____, 20
_____, 20 _____, 20
_____, 20 _____, 20

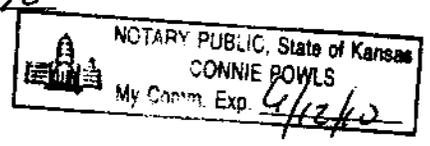
Subscribed and sworn to before me this 21 day of August,
2009

David Powls
Notary Public

My commission expires: 4/12/10

Printer's Fee \$ 44.55

Additional Copies \$



City of Mayetta

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>56,507</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>12,932</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,575</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>24,721</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	24,721
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009		<u>26,415</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>51,136</u>
9. Total Estimated Valuation July 1, 2009	<u>1,183,199</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,132,063</u>
11. Factor for Increase (8 divided by 10)		<u>0.04517</u>
12. Amount of Increase (11 times 3)		+ \$ <u>1,968</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>45,543</u></u>
14. Debt Service in this 2010 Budget		<u>5,041</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>50,584</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	43,575	6,962	113	116	0
G. O. Bond & Interest	12,932	2,066	34	35	0
TOTAL	56,507	9,028	147	151	0

County Treas Motor Vehicle Estimate	<u>9,028</u>			
County Treasurers Recreational Vehicle Estimate		<u>147</u>		
County Treasurers 16/20M Vehicle Estimate			<u>151</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15976</u>			
Recreational Vehicle Factor		<u>0.00260</u>		
16/20M Vehicle Factor			<u>0.00268</u>	
Slider Factor				<u>0.00000</u>

City of Mayetta

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	43,575	37.106	328
G. O. Bond & Interest	12,932	11.012	97
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	56,507	48.118	425

2009 Net Valuation (July 1 less NR Valuation) 1,174,354

Net Valuation Factor: 1,174.354

Neighborhood Revitalization Subj to Rebate 8,845

Neighborhood Revitalization factor 8.845

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	201,644	188,982	109,744
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
Salaries & Wages	34,007	39,097	40,877
Kansas Withholding Tax	909	980	1,220
Kansas Unemployment	41	80	100
KPERS	2,656	2,916	3,345
941 Tax, Fed., SS., Medi	9,760	9,945	11,442
General Administration			
Legal Fees	6,928	4,000	6,540
Street Lighting	6,674	8,500	8,750
Contracted Services	28,138	35,000	35,500
Commodities	4,631	6,500	6,650
Continuing Education	185	650	650
Building Improvements		1,800	2,500
Donations			
Park Supplies & Equipment		4,000	4,000
Zoning & Planning		350	350
Capital Outlay			25,000
Public Safety			
Police Salaries	2,427	5,422	5,645
Judges Fees	600	720	720
Law Enforcement Training Fund	50	200	250
Equipment	101	1,500	1,500
Mileage, Jail Fees, Etc.,		1,000	1,000
Insurance			
Liability Insurance	496	700	775
Property Insurance	1,578	1,569	1,575
Worker's Compensation	903	902	1,000
Linebackers Insurance	1,188	959	1,000
Surety Bonds	400	400	400
Car Insurance	518	498	498
Miscellaneous	4,130	395	
Transfer to Capital Improvement Fund	3,500	2,500	500
Neighborhood Revitalization Rebate			328
Does miscellaneous exceed 10% of Total Expenditures			
	109,819	130,584	161,787
Unencumbered Cash Balance Dec 31	91,824	58,398	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	180,820	175,150	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Mayetta

2010

FUND PAGE

Adopted Budget G. O. Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,273	4,299	-588
Receipts:			
Ad Valorem Tax	12,871	12,932	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	351		
Motor Vehicle Tax	1,939	2,521	2,066
Recreational Vehicle Tax	32	17	34
16/20M Vehicle Tax	47	50	35
Slider			0
Transfer from Sewer Fund	6,000	6,000	15,384
Sidewalk Special Assessment	2,694	2,675	2,587
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,934	24,195	20,106
Resources Available:	28,207	28,494	19,518
Expenditures:			
KDHE Loan Principal	10,872	11,212	11,564
KDHE Loan Interest	4,149	3,994	3,513
KDHE Loan Fees	363	349	307
Sidewalk Principal Payment	4,960	4,960	4,960
Sidewalk Interest Payment	3,563	3,341	3,118
Cash Reserve		5,000	1,000
Neighborhood Revitalization Rebate		226	97
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,907	29,082	24,559
Unencumbered Cash Balance Dec 31	4,299	-588	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	29,757	29,082	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

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City of Mayetta

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,501	12,339	9,637
Receipts:			
State of Kansas Gas Tax	10,411	9,310	10,410
County Transfers Gas		0	0
Fema Remibursments for Ice Storm	7,700		
Reimbursement	1,820		
Interest on Idle Funds	618	750	785
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,549	10,060	11,195
Resources Available:	26,051	22,399	20,832
Expenditures:			
Contracted Services	9,718	10,500	16,800
Commodities	3,994	2,262	3,950
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,711	12,762	20,750
Unencumbered Cash Balance Dec 31	12,339	9,637	82

2008/2009 Budget Authority Amount: 16,463 19,100
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,925	9,612	7,758
Receipts:			
Trash User Fees	22,081	22,796	22,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,081	22,796	22,850
Resources Available:	30,006	32,408	30,608
Expenditures:			
Contracted Trash Service	20,394	23,750	23,978
Spring Clean UP		900	900
Capital Outlay			5,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,394	24,650	30,578
Unencumbered Cash Balance Dec 31	9,612	7,758	30

2008/2009 Budget Authority Amount: 25,615 30,124
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Mayetta

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Revenue Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,528	6,362	6,360
Receipts:			
Transfer from Water	10,040	16,733	16,262
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,040	16,733	16,262
Resources Available:	23,568	23,095	22,622
Expenditures:			
Principal Payment	15,000	15,000	15,000
Interest Payment	2,205	1,733	1,260
Bond Fees	1	2	2
Cash Reserve			6,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,206	16,735	22,562
Unencumbered Cash Balance Dec 31	6,362	6,360	60
2008/2009 Budget Authority Amount:	30,732	30,259	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Water Escrow	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,371	29,792	44,292
Receipts:			
Transfer from Water	12,422	14,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,422	14,500	15,000
Resources Available:	29,792	44,292	59,292
Expenditures:			
Transfer to Water Fund			59,292
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	59,292
Unencumbered Cash Balance Dec 31	29,792	44,292	0
2008/2009 Budget Authority Amount:	30,949	45,871	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Mayetta

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,199	33,093	25,078
Receipts:			
Water Sales	89,003	98,500	99,300
New Meter Connections	0	1,500	750
Sales Taxes Collected	389	385	390
Penalties and Fees	5,027	4,800	4,900
Utility Deposits	2,825	2,650	2,700
Transfer from Water Reserve	6,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous	869		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,112	117,835	118,040
Resources Available:	136,310	150,928	143,118
Expenditures:			
Salaries & Wages	6,001	7,900	8,200
Contracted Services	14,486	15,000	15,025
Legal Fees	14,296	9,000	5,000
Commodities	6,307	6,500	6,800
Water Purchased	34,334	45,000	46,800
Debt. Fee	1,752	1,752	1,752
Utility Deposit Refunds	1,474	2,200	2,000
Water Protection Fee	261	390	395
Clean Water Act Fee	245	375	380
Sales Taxes Paid	348	700	750
Capitol Purchases		1,500	1,500
Office Equipment and Furniture		1,800	1,800
Capital Outlay		2,500	21,000
Transfer to Water Revenue Bond & Int.	10,040	16,733	16,262
Transfer to Water Escrow	12,422	14,500	15,000
Miscellaneous	1,252		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,218	125,850	142,664
Unencumbered Cash Balance Dec 31	33,093	25,078	454

2008 Budget Authority Limited Amount: 137,064 147,450
 Violation of Budget Law for 2008: No No
 Possible Cash Violation for 2008: No

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