State of Kansas
City

2010

CERTIFICATE

To the Clerk of Woodson, State of Kansas
We, the undersigned, officers of
Neosho Falls

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	56,462	8,238	31.002
Debt Service	10-113				
Special Liability	65-6110	8	5,258		
		8			
Special Highway		9	18,871		
		9			
Totals		xxxxxx	80,591	8,238	31.002
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
265,721
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Sarah J. Noonan
200 Neosho St
Address: Burlington, KS 66839

Mayor Ron German

Jay Brunner

Wayne S. German

Irwin Robber SR
Governing Body

Date Attested:_____ 2009

_____
County Clerk

revised 3/19/09

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Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 8,172
2. Debt Service Levy in 2009 Budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 8,172
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009 :**			+ 2,146	
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+	2,526		
5b. Personal Property 2008	-	3,489		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 0	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			2,146	
9. Total Estimated Valuation July 1, 2009		267,179		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			265,033	
11. Factor for Increase (8 divided by 10)			0.00810	
12. Amount of Increase (11 times 3)				+ $ 66
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 8,238
14. **Debt Service Levy in this 2010 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				8,238

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Neosho Falls

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neosho Falls

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,919	38,842	34,610
Receipts			
Ad Valorem Tax	6,974	8,172	xxxxxxxxxxxxxxxxx
Delinquent Tax	631		
Motor Vehicle Tax	2,749		3,189
Recreational Vehicle Tax	27		38
16/20M Vehicle Tax	88		82
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
PO Rent	2,796	2,796	2,796
Building Rent	186	200	175
Franchise Tax	1,748	1,700	1,700
Park Fees	339	500	500
State Income	7,210	5,200	5,200
Donations	3,500		
Machinery & Equipment Tax Refund	107		
In Lieu of Tax (IRB)			
Interest on Idle Funds	453	400	400
Miscellaneous	835		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**27,642**	**18,968**	**14,079**
Resources Available:	**59,561**	**57,810**	**48,690**
Expenditures:			
Salaries & Wages	4,993	6,500	6,500
Fire	105	200	200
Utilities	5,268	6,000	6,800
Building Expense	532	2,000	2,000
General Expenses	4,849	5,000	6,000
Payroll Taxes	519	500	1,000
Insurance	2,490	2,500	2,500
Contractual Services	500	500	500
Streets			30,962
Neighborhood Revitalization Rebate			
Miscellaneous	1,463		
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**20,719**	**23,200**	**56,462**
Unencumbered Cash Balance Dec 31	38,842	34,610	xxxxxxxxxxxxxxxxx

008/2009 Budget Authority Amount	49,769	51,286	Non-Appr Bal	
olation of Budget Law for 2008/2009	No	No	Tot Exp/Non-Appr Bal	56,462
Possible Cash Violation for 2008:	No		Tax Required	7,772
			Del Comp Rate: 6.000%	466
			Amount of 2009 Ad Valorem Tax	8,238

revised 2/23/09

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,258	5,258	5,258
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,258	5,258	5,258
Expenditures:			
Reserve to 5,258			5,258
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	5,258
Unencumbered Cash Balance Dec 31	5,258	5,258	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount	5,258	5,258	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal	5,258
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 6.00%	0
			Amount of 2009 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 6.00%	0
			Amount of 2009 Ad Valorem Tax	0

revised 7/16/09

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,937	21,081	14,231
Receipts:			
State of Kansas Gas Tax	4,745	4,150	4,640
County Transfers Gas		0	0
Interest on Idle Funds	727		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,472	4,150	4,640
Resources Available:	24,409	25,231	18,871
Expenditures			
Street Repair and Maint	3,328	11,000	18,871
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,328	11,000	18,871
Unencumbered Cash Balance Dec 31	21,081	14,231	0
2008/2009 Budget Authority Amount:	14,883	19,487	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

revised 8/13/08

State of Kansas
City

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NOTICE OF BUDGET HEARING

The governing body of
Neosho Falls
will meet on the 24th day of August, 2009, at 7 p.m. at the community building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	20,719	30.239	23,200	30.203	56,462	8,238	30.832
Debt Service							
Special Liability					5,258		
Special Highway	3,328		11,000		18,871		
Totals	24,047	30.239	34,200	30.203	80,591	8,238	30.832
Less: Transfers	0		0		0		
Net Expenditure	24,047		34,200		80,591		
Total Tax Levied	7,704		8,172		xxxxxxxxxxxxxxxx		
Assessed Valuation	254,771		270,570		267,179		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Clarence Henderson Clk
City Official Title

revised 8/6/07

NOTICE OF BUDGET HEARING

State of Kansas
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Nevada Falls
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Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	20,719	30,219	23,200	30,203	55,461	8,238	30,832
Debt Service							
Special Liability					5,218		
Special Highway	3,328		11,000		18,111		
Totals	24,047	30,219	34,200	30,203	80,591	8,238	30,832
Less: Transfers	0		0		0		
Net Expenditure	24,047		34,200		80,591		
Total Tax Levied	7,704		8,172		xxxxxxxxxxxxxxx		
Assessed Valuation	254,771		270,570		267,179		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Vicki Henderson City Clerk
City Official Title