State of Kansas
City
2010

CERTIFICATE

To the Clerk of Nemeha County, State of Kansas
We, the undersigned, officers of
City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	12-101a	7	2,454,557	547,130	
Debt Service	10-113	8	468,541	31,762	
Library		9	90,000	89,209	
Library Employee Benefits		9	10,000	9,348	
Library Improvements		10	188,000		
		10			
Special Highway		11	72,290		
Airport		11	31,500		
Electric		12	5,024,000		
Water		12	930,887		
Wastewater		13	670,500		
Special Parks & Recreation		13	6,000		
		0			
		0			
Totals		xxxxxx	9,946,275	677,449	
Budget Summary		14			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? Yes

Assessed Valuation:	County Clerk's Use Only
Nemeha County	
Brown County	
0	
0	
Total Assessed Valuation	0

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Lowenthal Singleton Webb & Wilson, PA, CPAs
Address: 900 Massachusetts, Ste. 301 Lawrence, KS 66044

Date Attested:_____, 2009

County Clerk

Governing Body

revised 3/19/09

State of Kansas
City

City of Sabetha

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	708,385
2. Debt Service Levy in 2009 Budget				- $	220,919
3. **Tax Levy Excluding Debt Service**				$	487,466

2009 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2009 :**			+	401,670
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+	2,026,354		
5b. Personal Property 2008	-	2,311,775		
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0
7. **Valuation of Property that has Changed in Use during 2009 :**			+	419,819
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				821,489
9. Total Estimated Valuation July 1, 2009		15,880,940		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				15,059,451
11. Factor for Increase (8 divided by 10)				0.05455

12. Amount of Increase (11 times 3)	+ $	26,591
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**	$	514,057
14. **Debt Service Levy in this 2010 Budget**		31,762
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**		545,819

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sabetha

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,519,500	68,368	827	1,224	0
Debt Service	558,000	25,106	303	450	0
Library	87,171	3,922	47	70	0
Library Employee Benefi	10,000	450	5	8	0
Library Improvements	188,000	8,459	102	152	0
TOTAL	2,362,671	106,305	1,284	1,904	0

County Treas Motor Vehicle Estimate	106,305			
County Treasurers Recreational Vehicle Estimate		1,284		
County Treasurers 16/20M Vehicle Estimate			1,904	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.04499			
Recreational Vehicle Factor		0.00054		
16/20 Vehicle Factor			0.00081	
Slider Factor				0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Parks & Recreation	General	5,012	5,500	6,000	
Highway	General	85,745	64,660	72,290	
Electric	General	41,000			
Water	General	2,500			
Wastewater	General	2,500			
	Totals	136,757	70,160	78,290	
	Adjustments				
	Adjusted Totals	136,757	70,160	78,290	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Sabetha

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Series 1997A	12/1/97	12/1/13	5.1-5.9	385,000	25,000	3/1 & 9/1	9/1	1,287	5,000	1,030	5,000
Series 2008A			3.0-3.7	1,490,000	1,415,000			46,793	140,000	42,592	145,000
Water Series 2002	12/1/02		2.0-4.05	1,300,000	1,205,000	6/1 & 12/1	12/1	45,971	125,000	41,753	270,000
Water Series 2003B	11/15/03		2.0-3.0	1,212,000	125,000	3/1 & 9/1	9/1	3,780	125,000		
Hospital Series 2003A			4.25	5,000,000	4,534,000			192,695	106,000	188,190	110,000
Electric Series 2008A			3.0-3.7	1,600,000	1,365,000			42,375	255,000	34,725	265,000
Total G.O. Bonds					**8,669,000**			**332,901**	**756,000**	**308,290**	**795,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sp Obligation Sales Tax 2001	6/1/01		7.40	105,000	62,000			4,588	9,000	3,922	9,000
KDHE Loan	9/1/05		2.54	3,250,000	2,860,773	Monthly	Monthly	79,133	134,002	75,368	137,766
Total Other					**2,922,773**			**83,721**	**143,002**	**79,290**	**146,766**
Total Indebtedness					**11,591,773**			**416,622**	**899,002**	**387,580**	**941,766**

City of Sabetha

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Sewer Cleaning Machine		36	6.18	49,300	17,430	18,508	
Savin Copier		60	N/A	15,000	7,500	3,000	3,000
2007 Modular Ambulance	5/3/2007	60	5.10	83,037	63,822	23,514	23,514
2007 Bucket Truck	6/8/2007	48	5.10	92,000	62,868	33,896	33,896
Fire Dept. Airpacks	6/20/2007	72	5.50	57,207	46,974	13,427	13,427
Case Backhoe		60	4.12	48,484	42,484	15,361	15,360
Honey Wagon	4/21/2009	36	3.41	21,136	0	0	7,531
Totals					**241,078**	**107,706**	**96,728**

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Sabetha

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	573,511	585,152	494,017
Receipts:			
Ad Valorem Tax	328,241	409,470	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,245	9,000	9,000
Motor Vehicle Tax	50,932	55,000	68,368
Recreational Vehicle Tax	608	700	827
16/20M Vehicle Tax			1,224
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			11,201
Slider			0
Charges for Services	212,105	215,500	215,000
Reimbursements	309,282	310,000	300,000
Franchise Tax	226,617	224,900	227,000
Licenses	4,082	4,300	4,500
Fines & Fees	11,658	11,500	11,500
Guest Tax	10,776	10,000	15,000
Intergovernmental	401,568	400,000	410,000
Transfers In	136,757	70,160	78,290
Use of Property	11,129	11,500	11,000
In Lieu of Tax (IRB)	457	450	500
Interest on Idle Funds	23,507	20,000	20,000
Miscellaneous	46,410	28,000	30,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,783,374	1,780,480	1,413,410
Resources Available:	2,356,885	2,365,632	1,907,427
Expenditures:			
General Government	256,620	274,115	276,605
Law Enforcement	375,756	392,000	420,000
Parks & Recreation	232,602	252,500	262,000
Streets	395,761	420,000	427,000
Hospital Board	68,178	79,000	85,000
Sub-Total detail page (Note should agree with detail)	1,328,917	1,417,615	1,470,605
Industrial Development	9,825	10,000	250,000
Capital Outlay	171,003	180,000	428,952
Cemetery Subsidy	24,000	24,000	30,000
Debt Service	237,988	240,000	275,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,771,733	1,871,615	2,454,557
Unencumbered Cash Balance Dec 31	585,152	494,017	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,807,000	1,519,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal	2,454,557
Possible Cash Violation for 2008:	No		Tax Required	547,130
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	547,130

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City of Sabetha 2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	157,620	165,000	165,000
Contractual	76,047	84,115	92,180
Commodities	22,953	25,000	19,425
Total	256,620	274,115	276,605
Law Enforcement			
Salaries	301,377	310,000	325,000
Contractual	59,734	65,000	75,000
Commodities	14,645	17,000	20,000
Total	375,756	392,000	420,000
Parks & Recreation			
Salaries	132,742	145,000	150,000
Contractual	89,073	95,000	100,000
Commodities	10,787	12,500	12,000
Total	232,602	252,500	262,000
Streets			
Salaries	171,497	180,000	182,000
Contractual	111,538	120,000	120,000
Commodities	112,726	120,000	125,000
Total	395,761	420,000	427,000
Hospital Board			
Salaries	43,400	50,000	55,000
Contractual	15,621	17,000	17,000
Commodities	9,157	12,000	13,000
Total	68,178	79,000	85,000
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,328,917	1,417,615	1,470,605

City of Sabetha

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	370,406	596,540	399,920
Receipts:			
Ad Valorem Tax	257,264	220,919	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,568	6,200	6,500
Motor Vehicle Tax	36,070	38,500	25,106
Recreational Vehicle Tax	518	700	303
16/20M Vehicle Tax			450
Slider			0
Special Assessments	4,159	4,300	4,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	303,579	270,619	36,859
Resources Available:	673,985	867,159	436,779
Expenditures:			
Principal	68,000	316,541	316,541
Interest	9,445	12,000	12,000
Hopital payment		138,698	140,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	77,445	467,239	468,541
Unencumbered Cash Balance Dec 31	596,540	399,920	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	379,000	558,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	468,541
Possible Cash Violation for 2008:	No		Tax Required	31,762
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	31,762

City of Sabetha 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,826	3,450	-5,248
Receipts:			
Ad Valorem Tax	73,948	69,352	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,585	1,700	2,000
Motor Vehicle Tax	8,311	10,000	3,922
Recreational Vehicle Tax	119	250	47
16/20M Vehicle Tax			70
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,963	81,302	6,039
Resources Available:	89,789	84,752	791
Expenditures:			
Appropriations	86,339	90,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	86,339	90,000	90,000
Unencumbered Cash Balance Dec 31	3,450	-5,248	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	85,055	87,171	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	Yes	Tot Exp/Non-Appr Bal	90,000
Possible Cash Violation for 2008:	No		Tax Required	89,209
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	89,209

Adopted Budget

Library Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	189
Receipts:			
Ad Valorem Tax	8,310	8,644	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,450	1,500	450
Recreational Vehicle Tax	18	25	5
16/20M Vehicle Tax	11	20	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,789	10,189	463
Resources Available:	9,789	10,189	652
Expenditures:			
Appropriations	9,789	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,789	10,000	10,000
Unencumbered Cash Balance Dec 31	0	189	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	10,000	10,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	10,000
Possible Cash Violation for 2008:	No		Tax Required	9,348
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	9,348

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City of Sabetha 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-43,591	869,214	232,214
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			8,459
Recreationnl Vehicle Tax			102
16/20M Vehicle Tax			152
Slider			0
Sales Tax	241,794	250,000	260,000
Bond Proceeds	1,490,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,731,794	250,000	268,713
Resources Available:	1,688,203	1,119,214	500,927
Expenditures:			
Debt Service	93,527	187,000	188,000
Capital Outlay	725,462	700,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	818,989	887,000	188,000
Unencumbered Cash Balance Dec 31	869,214	232,214	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,683,000	188,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal	188,000
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreationnl Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

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City of Sabetha 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,670	0	0
Receipts:			
State of Kansas Gas Tax	72,075	64,660	72,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,075	64,660	72,290
Resources Available:	85,745	64,660	72,290
Expenditures:			
Transfers Out	85,745	64,660	72,290
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	85,745	64,660	72,290
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	76,330	74,880
Violation of Budget Law for 2008/2009:	Yes	No
Possible Cash Violation for 2008:	No	

Adopted Budget Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	221,172	226,125	229,625
Receipts:			
Charges for Services	31,775	33,500	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,775	33,500	36,000
Resources Available:	252,947	259,625	265,625
Expenditures:			
Contractual Services	10,332	13,000	13,000
Commodities	16,490	17,000	18,500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,822	30,000	31,500
Unencumbered Cash Balance Dec 31	226,125	229,625	234,125

2008/2009 Budget Authority Amount:	65,000	65,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Sabetha 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,863,845	1,294,690	2,385,690
Receipts:			
Charges for Services	4,642,546	5,000,000	5,250,000
Intergovernmental	530,041	550,000	560,000
Reimbursements	36,710	38,000	43,000
Refunding Bond Proceeds	1,600,000	400,000	400,000
Interest on Idle Funds	94,153	90,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,903,450	6,078,000	6,353,000
Resources Available:	8,767,295	7,372,690	8,738,690
Expenditures:			
Administration	227,239	240,000	250,000
Production	444,338	450,000	475,000
Distribution	3,523,978	3,500,000	3,500,000
Capital Outlay	759,590	500,000	500,000
Debt Service	2,476,460	297,000	299,000
Transfers Out	41,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,472,605	4,987,000	5,024,000
Unencumbered Cash Balance Dec 31	1,294,690	2,385,690	3,714,690
2008/2009 Budget Authority Amount:	4,949,950	4,850,000	
Violation of Budget Law for 2008/2009:	Yes	Yes	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	333,146	412,463	294,708
Receipts:			
Charges for Services	662,069	680,000	715,000
Sales Tax	51,277	50,000	60,000
Interest on Idle Funds	31,343	30,000	35,000
Miscellaneous	8,835	12,100	13,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	753,524	772,100	823,000
Resources Available:	1,086,670	1,184,563	1,117,708
Expenditures:			
Administration	101,322	108,000	115,000
Production	136,527	137,000	150,000
Distribution	118,654	123,000	132,000
Capital Outlay	8,898	9,000	9,000
Debt Service	306,306	512,855	524,887
Transfers Out	2,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	674,207	889,855	930,887
Unencumbered Cash Balance Dec 31	412,463	294,708	186,821
2008/2009 Budget Authority Amount:	823,000	480,000	
Violation of Budget Law for 2008/2009:	No	Yes	
Possible Cash Violation for 2008:	No		

City of Sabetha

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	228,811	142,258	82,758
Receipts:			
Charges for Services	399,279	415,000	435,250
Reimbursements	5,798	6,000	6,250
Sales Tax	153,830	150,000	160,000
Interest on Idle Funds	23,507	20,000	26,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	582,414	591,000	627,500
Resources Available:	811,225	733,258	710,258
Expenditures:			
Administration	102,678	109,000	112,500
Production	172,891	174,000	178,000
Distribution	165,280	175,000	180,000
Capital Outlay	143,077	110,000	115,000
Transfers Out	2,500		
Debt Service	82,541	82,500	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	668,967	650,500	670,500
Unencumbered Cash Balance Dec 31	142,258	82,758	39,758
2008/2009 Budget Authority Amount:	676,000	661,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Taxes	5,012	5,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,012	5,500	6,000
Resources Available:	5,012	5,500	6,000
Expenditures:			
Transfers Out	5,012	5,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,012	5,500	6,000
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	3,319	3,043	
Violation of Budget Law for 2008/2009:	Yes	Yes	
Possible Cash Violation for 2008:	No		

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Sabetha
will meet on the 10th day of August, 2009, at 6 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	1,771,733	21.604	1,871,615	26.046	2,454,557	547,130	34.452
Debt Service	77,445	18.782	467,239	14.052	468,541	31,762	2.000
Library	86,339	4.259	90,000	4.411	90,000	89,209	5.617
Library Employee Benefits	9,789	0.638	10,000	0.550	10,000	9,348	0.589
Library Improvements	818,989		887,000		188,000		
Special Highway	85,745		64,660		72,290		
Airport	26,822		30,000		31,500		
Electric	7,472,605		4,987,000		5,024,000		
Water	674,207		889,855		930,887		
Wastewater	668,967		650,500		670,500		
Special Parks & Recreation	5,012		5,500		6,000		
Totals	11,697,653	45.283	9,953,369	45.059	9,946,275	677,449	42.658
Less: Transfers	136,757		70,160		78,290		
Net Expenditure	11,560,896		9,883,209		9,867,985		
Total Tax Levied	677,252		708,385				
Assessed Valuation	15,628,256		15,721,264		15,880,940		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	7,709,000		6,505,000		8,669,000		
Revenue Bonds	2,480,000		1,940,000		0		
Other	2,911,218		2,990,713		2,922,773		
Lease Purchase Principal	138,036		276,584		241,078		
Total	13,238,254		11,712,297		11,832,851		

*Tax rates are expressed in mills

Steve Compo
City Official Title

revised 8/6/07