

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Abbyville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	118,750	12,889	
Special Highway	79-3425	8	38,494		
Water & Gas Utility		8	83,851		
Totals		xxxxxx	241,095	12,889	
Budget Summary			9		
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504

Date Attested: _____, 2009

County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>13,210</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,210</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>235</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>33,982</u>
5b. Personal Property 2008	- <u>35,962</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>235</u>
9. Total Estimated Valuation July 1, 2009	<u>477,096</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>476,861</u>
11. Factor for Increase (8 divided by 10)	<u>0.00049</u>
12. Amount of Increase (11 times 3)	+ \$ <u>7</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,217</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,217</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Abbyville

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,210	10,655	75	49	0
TOTAL	13,210	10,655	75	49	0

County Treas Motor Vehicle Estimate	<u>10,655</u>			
County Treasurers Recreational Vehicle Estimate		<u>75</u>		
County Treasurers 16/20M Vehicle Estimate			<u>49</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.80659</u>			
Recreational Vehicle Factor		<u>0.00568</u>		
16/20 Vehicle Factor			<u>0.00371</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Abbyville

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Abbyville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of Abbyville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	70,797	63,206	68,402
Receipts:			
Ad Valorem Tax	13,110	13,210	XXXXXXXXXXXXXXXXXX
Delinquent Tax	747		
Motor Vehicle Tax	10,200	10,241	10,655
Recreational Vehicle Tax	72	99	75
16/20M Vehicle Tax	58	58	49
Gross Earning (Intangible) Tax			0
LAVTR	154		0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	4,559	23,000	23,000
Franchise Tax			
Licenses and Fees			
Insurance Proceeds	180	180	180
State of Kansas Grants			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			3,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,080	46,788	37,459
Resources Available:	99,877	109,994	105,861
Expenditures:			
Personnel	5,899	5,500	5,500
Contractual	10,245	10,000	10,500
Utilities	5,725	5,000	6,500
Repair & Maintenance	3,660	8,000	8,500
Supplies & Postage	2,200	1,000	1,000
Member Dues	315	592	550
Insurance	5,114	6,000	5,500
Capital Outlay			67,000
Office Supplies	400	1,500	1,200
Testing & Treatment	959	500	500
Social Security Tax	881	2,500	1,000
Improvements			10,000
Rent	773	500	500
Community Building	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,671	41,592	118,750
Unencumbered Cash Balance Dec 31	63,206	68,402	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	118,750
Possible Cash Violation for 2008:		Tax Required	12,889
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	12,889

City of Abbyville

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,344	11,094	32,944
Receipts:			
State of Kansas Gas Tax	4,500	4,500	4,500
County Transfers Gas		23,000	1,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,500	27,500	5,550
Resources Available:	14,844	38,594	38,494
Expenditures:			
Street Repair	2,000	3,000	3,000
Contractual	1,600	2,500	2,000
Rent	150	150	150
Capital Outlay			33,344
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,750	5,650	38,494
Unencumbered Cash Balance Dec 31	11,094	32,944	0

2008 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville
will meet on the 10th day of August, 2009, at 7:00 p.m. at the Abbyville City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Abbyville City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	36,671	27.276	41,592	26.551	118,750	12,889	27.016
Special Highway	3,750		5,650		38,494		
Water & Gas Utility	65,272		93,092		83,851		
Totals	105,693	27.276	140,334	26.551	241,095	12,889	27.016
Less: Transfers	0		0		0		
Net Expenditure	<u>105,693</u>		<u>140,334</u>		<u>241,095</u>		
Total Tax Levied	<u>13,679</u>		<u>13,210</u>				
Assessed Valuation	<u>501,495</u>		<u>494,100</u>		<u>477,096</u>		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	<u>0</u>		<u>0</u>		<u>0</u>		

*Tax rates are expressed in mills

City Official Title