CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of <u>City of Abbyville</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget			
		Page		Amount of 2009 Ad Valorem Tax	County Clerk's	
Table of Contents: Computation to Determine Limit for	2010	<u>No.</u>	Expenditures		Use Only	
Allocation of MVT, RVT, 16/20M		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	0				
General	12-101a	7	118,750	12,889		
Special Highway	79-3425	8	38,494			
Water & Gas Utility		8	83,851			
Totals		XXXXXX	241,095	12,889		
Budget Summary		9				
Neighborhood Revitalization						
Is an Ordinance required to be pass	ed, published, a	nd attache	d to the budget?	No		
			County Clerk's Use Only			
			November 1st Total			
			Assessed Valuation			
State Use Only						
Received						
Reviewed by	Assisted by	7: Bartlett,	Settle & Edgerle			
Follow-up: Yes No	Address	s: P.O. Bo				
		Hutchin	son, KS 67504			
Date Attested: ,	2009					
Counts Chale				Coursemina		

County Clerk

Governing Body

City Or Abbyville City 2010 Computation to Determine Limit for 2010 Amount of Levy 1. Total Tax Levy Amount in 2009 Budget $+ \frac{5}{3}$ $\frac{13,210}{0}$ 3. Tax Levy Excluding Debt Service $+ \frac{5}{3}$ $\frac{13,210}{0}$ 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009 : $+ \frac{235}{35,962}$ 5. Increase in Personal Property for 2009 : $+ \frac{33,982}{35,962}$ 5. Increase in Personal Property (5a minus 5b) $+ \frac{0}{(Use Only if > 0)}$ 6. Valuation of annexed territory for 2009 : $+ \frac{0}{(Use Only if > 0)}$ 6. Valuation of annexed territory for 2009 : $+ \frac{0}{(Use Only if > 0)}$ 7. Valuation of Property that has Changed in Use during 2009 : $+ \frac{0}{(Use Only if > 0)}$ 9. Total Estimated Valuation Adjustment (Sum of 4, 5c, 6d &7) 235 9. Total Estimated Valuation Jul 1, 2009 <u>477,096</u> 10. Total Valuation less Valuation Adjustment (9 minus 8) <u>476,861</u> 11. Factor for Increase (11 times 3) + $\frac{5}{(3,217)}$ 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217			State of Kansas
Computation to Determine Limit for 20101. Total Tax Levy Amount in 2009 Budget+ \$2. Debt Service Levy in 2009 Budget+ \$3. Tax Levy Excluding Debt Service- \$2009 Valuation Information for Valuation Adjustments:- 235 4. New Improvements for 2009 :+ 235 5. Increase in Personal Property for 2009 :- 33.982 5. Dersonal Property 2008+ 33.982 5. Increase in Personal Property 2008- 35.962 5. Increase in Personal Property (5a minus 5b)- $(Use Only if > 0)$ 6. Valuation of annexed territory for 2009 :- 0 6. Real Estate+ 0 6. New Improvements- 0 6. New Improvements- 0 7. Valuation of Property that has Changed in Use during 2009 : $+$ 0 8. Total Adjustment (Sum of 6a, 6b, and 6c)+ 0 9. Total Estimated Valuation Adjustment (9 minus 8) 476.861 11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3)+ \$ 713. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)\$ 13.217			City
Amount of Levy1. Total Tax Levy Amount in 2009 Budget+ \$13.2102. Debt Service Levy in 2009 Budget+ \$ $\frac{1}{3.210}$ 2009 Valuation Information for Valuation Adjustments:- \$ $\frac{1}{3.210}$ 2009 Valuation Information for Valuation Adjustments:- 2353. New Improvements for 2009 : 5a. Personal Property for 2009 : 5c. Increase in Personal Property 2009 + $\frac{33,982}{35,962}$ 5c. Increase in Personal Property (5a minus 5b)- $\frac{0}{35,962}$ 5c. Increase in Personal Property (5a minus 5b)6. Valuation of annexed territory for 2009 : 6a. Real Estate 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)- $\frac{0}{0}$ 6d. Total Adjustment (Sum of 6a, 6b, and 6c)7. Valuation of Property that has Changed in Use during 2009 : 4. 0- $\frac{0}{235}$ 9. Total Estimated Valuation July 1, 2009 $\frac{477,096}{477,096}$ 10. Total Valuation Iuses Valuation Adjustment (9 minus 8) $\frac{476,861}{476,861}$ 11. Factor for Increase (8 divided by 10)0.0004912. Amount of Increase (11 times 3)+ \$ $\frac{7}{13}$ 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)\$ $\frac{13,217}{13,217}$ 14. Debt Service Levy in this 2010 Budget0		City of Abbyville	2010
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6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2009 : + 0 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 235 9. Total Estimated Valuation July 1, 2009 477,096 10. Total Valuation less Valuation Adjustment (9 minus 8) 476,861 11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3) + \$ 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0		6b. State Assessed + 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2009 : + 0 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 235 9. Total Estimated Valuation July 1, 2009 477,096 10. Total Valuation less Valuation Adjustment (9 minus 8) 476,861 11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3) + \$ 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0		6c. New Improvements - 0	
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9. Total Estimated Valuation July 1, 2009 477,096 10. Total Valuation less Valuation Adjustment (9 minus 8) 476,861 11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3) + \$ 7 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0	7.	Valuation of Property that has Changed in Use during 2009 : +0	
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11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3) + \$ 7 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0	9.	Total Estimated Valuation July 1, 2009 477,096	
11. Factor for Increase (8 divided by 10) 0.00049 12. Amount of Increase (11 times 3) + \$ 7 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0	10		
12. Amount of Increase (11 times 3) + \$ 7 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0	10.	1 otal valuation less valuation Adjustment (9 minus 8) 4/6,861	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 13,217 14. Debt Service Levy in this 2010 Budget 0	11.	Factor for Increase (8 divided by 10)0.00049	
14. Debt Service Levy in this 2010 Budget 0	12.	Amount of Increase (11 times 3) + \$	7
	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	13,217
15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 13,217	14.	Debt Service Levy in this 2010 Budget	0
15. Wraxinium levy, including debt service, without an Orumance (15 plus 14)	15	Maximum lawy including data service without on Ordinance (12 plus 14)	12 017
	13.	-	13,217

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	r Allocation for Year 2010								
2009	2009	MVT	RVT	16/20M Veh	Slider					
General	13,210	10,655	75	49	0					
TOTAL	13,210	10,655	75	49	0					
County Treas Motor V	ehicle Estimate	10,655								
County Treasurers Rec	reational Vehicle Estimate	-	75							
County Treasurers 16/2	20M Vehicle Estimate			49						
County Treasurers Slid	er Estimate			_	0					
Motor Vehicle Factor	-	0.80659								
Recreational Vehicle F	actor	_	0.00568							
16/20 Vehicle Factor				0.00371						
Slider Factor				_	0.00000					

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2008	2009	2010	Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas City 2010

City of Abbyville

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	Amo 20	unt Due)09		unt Due)10
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
							-		-		-
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:					0			U	U	0	0
Revenue Bonus.											
											-
											-
	_										
								<u>^</u>	<u>^</u>	<u>^</u>	<u>^</u>
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas City 2010

City of Abbyville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
	Date	(Woltins)	70	(Deginning Trincipal)	2007	2007	2010
Tatala					•	•	0
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year
General Unencumbered Cash Balance Jan 1	2008	63,206	2010 68,402
	/0,/9/	05,200	08,402
Receipts: Ad Valorem Tax	13,110	12 210	
Delinquent Tax	747	15,210	xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	10,200	10,241	10 655
		10,241	10,655
Recreational Vehicle Tax	72		
16/20M Vehicle Tax	58	58	49
Gross Earning (Intangible) Tax	1.5.1		0
LAVTR	154		0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	4,559	23,000	23,000
Franchise Tax			
Licenses and Fees			
Insurance Proceeds	180	180	180
State of Kansas Grants			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			3,500
Does miscellaneous exceed 10% of Total Receipts			- ,
Total Receipts	29,080	46,788	37,459
Resources Available:	99,877	109,994	
Expenditures:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,977	100,001
Personnel	5,899	5,500	5,500
Contractual	10,245	10,000	
Utilities	5,725	5,000	6,500
Repair& Maintenance	3,660	8,000	8,500
Supplies & Postage	2,200	1,000	1,000
Member Dues	315	592	550
	5,114	6,000	5,500
Insurance	5,114	0,000	67,000
Capital Outlay	400	1.500	,
Office Supplies	400	1,500 500	1,200
Testing & Treatment			500
Social Security Tax	881	2,500	1,000
Improvements		700	10,000
Rent	773	500	500
Community Building	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,671	41,592	118,750
Unencumbered Cash Balance Dec 31	63,206		xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	Nor	-Appropriated Balance	
Violation of Budget Law for 2008:		/Non-Appropriated Bal	118,750
Possible Cash Violation for 2008:	1	Tax Required	
	Delinquency Computation % Rate	0.000%	0
		2009 Ad Valorem Tax	12,889
	7 milouiit Of		12,007

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,344	11,094	32,944
Receipts:			
State of Kansas Gas Tax	4,500	4,500	4,500
County Transfers Gas		23,000	1,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,500	27,500	5,55(
Resources Available:	14,844	38,594	38,494
Expenditures:			
Street Repair	2,000	3,000	3,000
Contractual	1,600	2,500	2,000
Rent	150	150	150
Capital Outlay			33,344
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,750	5,650	38,494
Unencumbered Cash Balance Dec 31	11,094	32,944	(
2008 Budget Authority Limited Amount: 0		•	•

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of

City of Abbyville

will meet on the 10th day of August, 2009, at 7:00 p.m. at the Abbyville City Building for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Abbyville City Building

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2008	Current Year Estin	nate for 2009	Propo	sed Budget for 2010	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	36,671	27.276	41,592	26.551	118,750	12,889	27.016
Special Highway	3,750		5,650		38,494		
Water & Gas Utility	65,272		93,092		83,851		
Totals	105,693	27.276	140,334	26.551	241,095	12,889	27.016
Less: Transfers	0		0		0	_	
Net Expenditure	105,693		140,334		241,095		
Total Tax Levied	13,679		13,210	-		-	
Assessed Valuation	501,495		494,100	-	477,096		
Outstanding Indebtedness,		-					
January 1,	2007		2008		2009		
G.O. Bonds	0		0]	0		
Revenue Bonds	0		0] [0		
Other	0		0		0		
Lease Purchase Principal	0		0]	0		
Total	0		0]	0		
*Tax rates are expressed in n	nills					-	

City Official Title