

2010

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

City of Cimarron

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and  
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	994,250	450,828	41,239
Debt Service	10-113	8	182,600	37,640	3,443
Library	12-1220	9	133,400	108,615	9,935
Special Highway		10	57,000		
Special Park and Recreation		10	1,800		
Light Enterprise		11	1,900,000		
Water Enterprise		11	411,300		
Trash Enterprise		12	200,000		
Sewer Enterprise		12	197,240		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		x	4,077,590	597,083	54,617
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

10,932,101

November 1st Total Assessed Valuation

*John W. Robb*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*  
Governing Body



Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477  
Dodge City, KS 67801

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Attest: 10/21, 2009  
*Ronnie Swartz*  
 County Clerk

City of Cimarron

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ 587,380
2. Debt Service Levy in 2009 Budget		- \$ 39,176
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 548,204</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>113,772</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>544,547</u>	
5b. Personal Property 2008	- <u>576,277</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009:</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>105,299</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>219,071</u>
9. Total Estimated Valuation July 1, 2009	<u>10,870,116</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>10,651,045</u>
11. Factor for Increase (8 divided by 10)		<u>0.02057</u>
12. Amount of Increase (11 times 3)		+ \$ <u>11,275</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>		<u>\$ 559,479</u>
14. <b>Debt Service Levy in this 2010 Budget</b>		<u>37,640</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u><u>597,119</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	442,807	98,939	1,721	2,478	0
Debt Service	39,176	8,753	152	219	0
Library	105,397	23,550	409	590	0
<b>TOTAL</b>	<b>587,380</b>	<b>131,242</b>	<b>2,282</b>	<b>3,287</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>131,242</u>			
County Treasurers Recreational Vehicle Estimate		<u>2,282</u>		
County Treasurers 16/20M Vehicle Estimate			<u>3,287</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.22344</u>			
Recreational Vehicle Factor		<u>0.00389</u>		
16/20M Vehicle Factor			<u>0.00560</u>	
Slider Factor				<u>0.00000</u>





**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
FNB Cimarron - golf	8/20/2007	60	5.00	55,000	29,958	11,206	11,779
FNB Cimarron - vactor truck	7/9/2008	36	4.10	91,650	79,573	29,850	31,097
<b>Totals</b>					<b>109,531</b>	<b>41,056</b>	<b>42,876</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Cimarron

2010

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	172,500	307,758	176,552
Receipts:			
Ad Valorem Tax	480,386	425,095	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,554	4,685	4,200
Motor Vehicle Tax	99,459	103,489	98,939
Recreational Vehicle Tax		1,775	1,721
16/20M Vehicle Tax		2,250	2,478
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Shared revenue:			
Local alcoholic liquor	1,378		
Local sales tax	149,609	125,000	140,000
State of Kansas - connecting link	19,111	15,000	15,000
Licenses, permits and fees:			
Franchise fees	66,120	50,000	60,000
Other licenses, permits and fees	6,573	0	
Fines, forfeitures and penalties:			
Fines - police	2,820	0	4,000
Charges for services:			
Golf course	32,451	0	
Swimming pool	31,620	40,000	30,000
Other:			
Rent	5,409	0	
Rural fire contracts	3,700	2,000	2,000
Recreation sponsor fees	5,430	5,000	5,000
Other grants	9,500	0	
Interest on Idle Funds	25,570	20,000	20,000
Miscellaneous	3,057	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>950,747</b>	<b>799,294</b>	<b>388,338</b>
<b>Resources Available:</b>	<b>1,123,247</b>	<b>1,107,052</b>	<b>564,890</b>



City of Cimarron

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>General administration</b>			
Personal services	70,723	61,000	61,000
Contractual services	94,811	137,000	112,750
Commodities	3,155	4,000	4,000
Capital outlay	17,008	1,000	21,000
<b>Total</b>	<b>185,697</b>	<b>203,000</b>	<b>198,750</b>
<b>Employee benefits</b>			
Health and life insurance	17,998	10,000	30,000
Payroll taxes and benefits	35,929	25,000	25,000
<b>Total</b>	<b>53,927</b>	<b>35,000</b>	<b>55,000</b>
<b>Police department</b>			
Personal services	2,400	3,000	3,000
Contractual services	165,867	180,000	180,000
Commodities	(405)		
Capital outlay			
<b>Total</b>	<b>167,862</b>	<b>183,000</b>	<b>183,000</b>
<b>Fire department</b>			
Personal services			
Contractual services	13,619	10,000	10,000
Commodities	513	3,000	3,000
Capital outlay		1,000	1,000
<b>Total</b>	<b>14,132</b>	<b>14,000</b>	<b>14,000</b>
<b>Street and alley</b>			
Personal services	17	0	0
Contractual services	31,619	100,000	100,000
Commodities	22,658	35,000	35,000
Capital outlay	2,070	25,000	25,000
<b>Total</b>	<b>56,364</b>	<b>160,000</b>	<b>160,000</b>
<b>Airport</b>			
Contractual services	12,682	10,000	10,000
Commodities	6		
<b>Total</b>	<b>12,688</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Page 7b</b>	<b>490,670</b>	<b>605,000</b>	<b>620,750</b>

(Note: Should agree with general sub-totals.)

City of Cimarron

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Park department</b>			
Personal services	17,672	25,000	35,000
Contractual services	19,694	6,000	10,000
Commodities	14,494	6,000	10,000
Capital outlay	908	25,000	35,000
<b>Total</b>	<b>52,768</b>	<b>62,000</b>	<b>90,000</b>
<b>Recreation department</b>			
Personal services	8,601	9,000	9,000
Contractual services	8,956	2,000	2,000
Commodities	6,740	10,000	10,000
Capital outlay		1,000	1,000
Appropriation to recreation	5,000	5,000	5,000
<b>Total</b>	<b>29,297</b>	<b>27,000</b>	<b>27,000</b>
<b>Golf course</b>			
Personal services	56,098	95,000	95,000
Contractual services	9,888	0	0
Commodities	61,684	0	0
Capital outlay/lease payments	57,252	13,000	13,000
Golf course board		57,000	57,000
Reimbursements		0	0
<b>Total</b>	<b>184,922</b>	<b>165,000</b>	<b>165,000</b>
<b>Swimming pool</b>			
Personal services	22,378	25,000	25,000
Contractual services	11,021	30,000	30,000
Commodities	21,274	15,000	15,000
Capital outlay	1,748		0
Swim team	1,411	1,500	1,500
<b>Total</b>	<b>57,832</b>	<b>71,500</b>	<b>71,500</b>
<b>Total Page 7c</b>	<b>324,819</b>	<b>325,500</b>	<b>353,500</b>
<b>Total Page 7b</b>	<b>490,670</b>	<b>605,000</b>	<b>620,750</b>
<b>Total</b>	<b>815,489</b>	<b>930,500</b>	<b>974,250</b>

(Note: Should agree with general sub-totals.)

7c



City of Cimarron

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,315	5,843	4,408
Receipts:			
Ad Valorem Tax	62,098	101,181	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,273	605	1,000
Motor Vehicle Tax	14,057	13,359	23,550
Recreational Vehicle Tax		229	409
16/20M Vehicle Tax		291	590
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>77,428</b>	<b>115,665</b>	<b>25,549</b>
<b>Resources Available:</b>	<b>86,743</b>	<b>121,508</b>	<b>29,957</b>
Expenditures:			
Personal services	69,611	106,000	100,000
Contractual services	1,289	1,100	3,400
Commodities			
Capital outlay			20,000
Library board	10,000	10,000	10,000
Reimbursement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,900</b>	<b>117,100</b>	<b>133,400</b>
Unencumbered Cash Balance Dec 31	5,843	4,408	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	80,900	117,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

City of Cimarron

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,331	6,818	388
Receipts:			
State of Kansas Gas Tax	57,487	51,070	57,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,487</b>	<b>51,070</b>	<b>57,090</b>
<b>Resources Available:</b>	<b>91,818</b>	<b>57,888</b>	<b>57,478</b>
Expenditures:			
Contractual services	5,000	2,500	2,000
Capital outlay			
Transfer to capital improvement fund	80,000	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,000</b>	<b>57,500</b>	<b>57,000</b>
Unencumbered Cash Balance Dec 31	6,818	388	478
2008/2009 Budget Authority Amount:	85,000	60,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Park and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	205	1,583	378
Receipts:			
Shared revenue	1,378	1,200	1,500
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,378</b>	<b>1,200</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>1,583</b>	<b>2,783</b>	<b>1,878</b>
Expenditures:			
Contractual services			
Commodities		2,405	1,800
Transfer to capital improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>2,405</b>	<b>1,800</b>
Unencumbered Cash Balance Dec 31	1,583	378	78
2008/2009 Budget Authority Amount:	3,573	2,405	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Cimarron

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Light Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	106,594	36,784	6,784
Receipts:			
Sales	1,682,139	1,700,000	1,900,000
Debt proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,682,139</b>	<b>1,700,000</b>	<b>1,900,000</b>
<b>Resources Available:</b>	<b>1,788,733</b>	<b>1,736,784</b>	<b>1,906,784</b>
Expenditures:			
Personal services	255,279	260,000	330,000
Contractual services	117,896	120,000	150,000
Commodities	1,261,166	1,240,000	1,300,000
Capital outlay	17,608	10,000	20,000
Transfer to:			
Capital improvement fund	50,000	50,000	50,000
Equipment reserve fund	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,751,949</b>	<b>1,730,000</b>	<b>1,900,000</b>
Unencumbered Cash Balance Dec 31	36,784	6,784	6,784
2008/2009 Budget Authority Amount:	1,760,000	1,840,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Water Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,004	33,210	22,210
Receipts:			
Sales	364,469	360,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>364,469</b>	<b>360,000</b>	<b>400,000</b>
<b>Resources Available:</b>	<b>410,473</b>	<b>393,210</b>	<b>422,210</b>
Expenditures:			
Personal services	115,948	120,000	130,000
Contractual services	120,117	90,000	120,000
Commodities	21,363	20,000	20,000
Capital outlay	10,320	35,000	35,000
Debt services:			
Principal	65,769	68,500	71,300
Interest and commission	43,746	37,500	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>377,263</b>	<b>371,000</b>	<b>411,300</b>
Unencumbered Cash Balance Dec 31	33,210	22,210	10,910
2008/2009 Budget Authority Amount:	386,500	381,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Cimarron

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,172	19,392	9,392
Receipts:			
Sales	141,393	170,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>141,393</b>	<b>170,000</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>172,565</b>	<b>189,392</b>	<b>209,392</b>
Expenditures:			
Personal services	10,881	20,000	20,000
Contractual services	139,158	160,000	180,000
Commodities	487		
Capital outlay	2,647		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,173</b>	<b>180,000</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	19,392	9,392	9,392
2008/2009 Budget Authority Amount:	180,000	180,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Sewer Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	98,536	46,943	423
Receipts:			
Sales	131,664	160,000	200,000
Bond proceeds			
Special assessments			
Interest on Idle Funds			
Miscellaneous	4,000		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>135,664</b>	<b>160,000</b>	<b>200,000</b>
<b>Resources Available:</b>	<b>234,200</b>	<b>206,943</b>	<b>200,423</b>
Expenditures:			
Personal services	51,816	50,000	50,000
Contractual services	23,502	30,000	25,000
Commodities	26,523	20,000	25,000
Capital outlay	1,816	14,000	4,000
Lease payments		32,520	33,240
Transfer to:			
Sewer replacement fund	63,600	60,000	60,000
Capital improvement fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>187,257</b>	<b>206,520</b>	<b>197,240</b>
Unencumbered Cash Balance Dec 31	46,943	423	3,183
2008/2009 Budget Authority Amount:	189,860	217,520	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Cimarron

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2008 is to be shown)*

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Park Donation		Equipment Reserve		Capital Improvement		LeMar Lake Improvement		Pearl Luther Endowment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	21,137	Cash Balance Jan 1	61,400	Cash Balance Jan 1	287,483	Cash Balance Jan 1	1,643	Cash Balance Jan 1	20,891	392,554
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest		Interest		Interest		Interest		Interest	520	
Grant proceeds		Grant proceeds		Grant proceeds	500	Grant proceeds		Grant proceeds		
Transfers in		Transfers in	50,000	Transfers in	150,000	Transfers in		Transfers in		
Total Receipts	0	Total Receipts	50,000	Total Receipts	150,500	Total Receipts	0	Total Receipts	520	201,020
Resources Available:	21,137	Resources Available:	111,400	Resources Available:	437,983	Resources Available:	1,643	Resources Available:	21,411	593,574
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services		Contractual services		Contractual services		Contractual services	351	Contractual services		
Capital outlay		Capital outlay		Capital outlay	102,608	Capital outlay		Capital outlay		
Debt service:		Debt service:		Debt service:		Debt service:		Debt service:		
Principal		Principal		Principal		Principal		Principal		
Interest and		Interest and		Interest and		Interest and		Interest and		
commissions		commissions		commissions		commissions		commissions		
						Residual equity				
						transfer out	1,292			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	102,608	Total Expenditures	1,643	Total Expenditures	0	104,251
Cash Balance Dec 31	21,137	Cash Balance Dec 31	111,400	Cash Balance Dec 31	335,375	Cash Balance Dec 31	0	Cash Balance Dec 31	21,411	<b>489,323</b> **
										<b>489,323</b> **

\*\*Note: These two block figures should agree.

City of Cimarron

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Plant Replacement		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Dec 31	29,715	Cash Balance Dec 31		29,715						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Grant proceeds										
Transfers in	63,600									
Total Receipts	63,600	Total Receipts	0	63,600						
Resources Available:	93,315	Resources Available:	0	93,315						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services										
Capital outlay										
Debt service:										
Principal	45,682									
Interest and commissions	17,543									
Total Expenditures	63,225	Total Expenditures	0	63,225						
Cash Balance Dec 31	30,090	Cash Balance Dec 31	0	<b>30,090</b> **						
										<b>30,090</b> **

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Cimarron  
will meet on the 3rd day of August, 2009, at 7:30 p.m. at the City Hall, Cimarron, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	815,489	46.106	930,500	41.873	994,250	450,828	41.474
Debt Service	116,154		150,800	3.705	182,600	37,640	3.463
Library	80,900	5.952	117,100	9.967	133,400	108,615	9.992
Special Highway	85,000		57,500		57,000		
Special Park and Recreation			2,405		1,800		
Light Enterprise	1,751,949		1,730,000		1,900,000		
Water Enterprise	377,263		371,000		411,300		
Trash Enterprise	153,173		180,000		200,000		
Sewer Enterprise	187,257		206,520		197,240		
Non-Budgeted Funds-A	104,251						
Non-Budgeted Funds-B	63,225						
Totals	3,734,661	52.058	3,745,825	55.545	4,077,590	597,083	54.929
Less: Transfers	263,600		215,000		235,000		
Net Expenditure	3,471,061		3,530,825		3,842,590		
Total Tax Levied Assessed Valuation	551,016		587,380		xxxxxx		
	10,591,178		10,587,185		10,870,116		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,059,000	1,349,709	1,268,709
Revenue Bonds	0	0	0
Other	2,010,519	1,603,231	1,491,780
Lease Purchase Principal	0	40,734	109,531
Total	3,069,519	2,993,674	2,870,020

\*Tax rates are expressed in mills

City Official Title:

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Library			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 10,870,116

Net Valuation Factor: 10,870.116

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

# Proof of Publication

State of Kansas,  
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

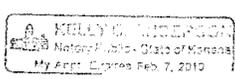
- 1st Publication was made on the 15 day of July, 2009
- 2nd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_\_

Publication fee \$ 120.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \$ 3.00  
 Total Publication Fee \$ 123.00

(Signed) Kirk Anderson  
 Witness my hand this 15 day of July, 2009  
 SUBSCRIBED and SWORN to before me this 15  
 day of July, 2009

Heley C. Anderson  
 (Notary Public)

My commission expires 2-7-2010



(First published in *The Jacksonian* on Wednesday, July 15, 2009.)

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Jane Litten  
 City Clerk