

2010

CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned, officers of
City of Copeland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	349,211	53,764	34.553
Debt Service	10-113	8	63,468	43,676	28.070
Library	12-1220	9	4,334	3,108	1.997
Workers Compensation	12-16,102	9	6,051		
Social Security	12-16,102	10	9,000	5,002	3.215
		10			
Special Highway		11	37,728		
Water		11	126,800		
Trash		12	55,430		
		12			
Totals		xxxxxx	652,022	105,550	67.835
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

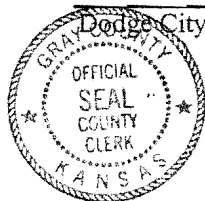
County Clerk's Use Only

1,555,967

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Stephen J. Gechter, CPA
2520 N. 14th Street
Address: Dodge City, Kansas



Date Attested: 10/2/2009

Bonnie Swartz
County Clerk

David P. Blasco
Mark D. King
[Signature]
Governing Body

City of Copeland

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>110,570</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>49,553</u>
3. Tax Levy Excluding Debt Service	\$ <u>61,017</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>4,207</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>100,660</u>
5b. Personal Property 2008	- <u>113,578</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>17,319</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>21,526</u>
9. Total Estimated Valuation July 1, 2009	<u>1,554,334</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,532,808</u>
11. Factor for Increase (8 divided by 10)	<u>0.01404</u>
12. Amount of Increase (11 times 3)	+ \$ <u>857</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>61,874</u>
14. Debt Service Levy in this 2010 Budget	<u>43,676</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>105,550</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	52,690	8,517	127	345	0
Debt Service	49,553	8,010	119	324	0
Library	3,031	490	7	20	0
Workers Compensation					
Social Security	5,296	856	13	35	0
TOTAL	110,570	17,873	266	724	0

County Treas Motor Vehicle Estimate	<u>17,873</u>		
County Treasurers Recreational Vehicle Estimate		<u>266</u>	
County Treasurers 16/20M Vehicle Estimate			<u>724</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.16164</u>		
Recreational Vehicle Factor		<u>0.00241</u>	
16/20 Vehicle Factor			<u>0.00655</u>
Slider Factor			<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Amount Due 2009		Amount Due 2010		
					Outstanding Jan 1, 2009	Date Due	Interest	Principal	Interest	Principal	
General Obligation:											
General Obligation:	1/1/00	9/1/10	var	304,271	75,000	3/1,9/1	9/1	4,015	35,000	2,160	40,000
General Obligation:	6/1/02	9/1/17	var	200,000	145,000	3/1,9/1	9/1	6,920	15,000	6,208	15,000
Total G.O. Bonds					220,000			10,935	50,000	8,368	55,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Copeland

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,173	214,835	224,432
Receipts:			
Ad Valorem Tax	51,698	52,690	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	143		
Motor Vehicle Tax	8,871	9,918	8,517
Recreational Vehicle Tax	132	126	127
16/20M Vehicle Tax	170	205	345
Gross Earning (Intangible) Tax	2,353	1,558	1,092
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	24,140	21,000	21,000
Franchise Tax	27,829	26,000	26,000
Sewer Payments	3,448		
Land Rent	4,000	4,000	4,000
Sewer Charges	10,384	10,000	10,000
Fines	1,040	500	500
Refunds	4,646		
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,672	1,000	1,000
Miscellaneous	2,080		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,606	126,997	72,581
Resources Available:	323,779	341,832	297,013
Expenditures:			
Salaries & Wages	35,037	37,000	38,000
Employee Benefits	3,812	4,000	5,000
Utilities and Telephone	32,482	35,000	37,000
Employee Benefits	4,672	5,000	6,000
Supplies	4,097	4,500	5,000
Office	3,728	3,800	4,000
Insurance	11,467	12,000	13,000
Fuel	1,500	1,600	2,000
Advertising	492	500	500
Repairs and Maintenance	3,221	4,000	5,000
Legal and Accounting	1,218	1,500	2,000
Contract Labor	3,044	3,500	4,000
Other Taxes	1,314	1,500	1,500
Library	500	500	1,000
Capital Projects			222,211
Animal Control	1,426	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	934	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	108,944	117,400	349,211
Unencumbered Cash Balance Dec 31	214,835	224,432	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	266,233	244,512	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

City of Copeland

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,128	3,765	5,756
Receipts:			
Ad Valorem Tax	35,746	49,553	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	7,300	6,792	8,010
Recreational Vehicle Tax	107	86	119
16/20M Vehicle Tax	211	140	324
Slider			0
Special Assessments	6,447	6,355	6,855
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,917	62,926	15,308
Resources Available:	62,045	66,691	21,064
Expenditures:			
Bond Principal	45,000	50,000	55,000
Interest Coupons	13,280	10,935	8,368
Commission and Postage			100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,280	60,935	63,468
Unencumbered Cash Balance Dec 31	3,765	5,756	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	63,280	65,935	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

City of Copeland

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,646	502	800
Receipts:			
Ad Valorem Tax	3,151	3,031	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	545	604	490
Recreational Vehicle Tax	8	8	7
16/20M Vehicle Tax	13	12	20
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,725	3,655	517
Resources Available:	5,371	4,157	1,317
Expenditures:			
To Library Board	3,769	3,357	4,334
Library Expenses0	1,100		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,869	3,357	4,334
Unencumbered Cash Balance Dec 31	502	800	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,163	5,236	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.00%
			Amount of 2009 Ad Valorem Tax
			4,334
			3,017
			91
			3,108

Adopted Budget

Workers Compensation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,974	9,051	6,051
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77	0	0
Resources Available:	9,051	9,051	6,051
Expenditures:			
Worker Compensation Insurance		3,000	6,051
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,000	6,051
Unencumbered Cash Balance Dec 31	9,051	6,051	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,536	6,174	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.00%
			Amount of 2009 Ad Valorem Tax
			6,051
			0
			0
			0

City of Copeland

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Social Security	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,579	4,379	3,240
Receipts:			
Ad Valorem Tax	5,174	5,296	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16	0	
Motor Vehicle Tax	1,035	992	856
Recreational Vehicle Tax	15	13	13
16/20M Vehicle Tax	20	20	35
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,260	6,321	904
Resources Available:	9,839	10,700	4,144
Expenditures:			
Social Security Tax	5,460	7,460	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,460	7,460	9,000
Unencumbered Cash Balance Dec 31	4,379	3,240	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	146
		Amount of 2009 Ad Valorem Tax	5,002

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	0
		Amount of 2009 Ad Valorem Tax	0

City of Copeland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,469	35,918	28,858
Receipts:			
State of Kansas Gas Tax	9,001	7,940	8,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,001	7,940	8,870
Resources Available:	46,470	43,858	37,728
Expenditures:			
Street Repair and Maint	10,552	15,000	37,728
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,552	15,000	37,728
Unencumbered Cash Balance Dec 31	35,918	28,858	0
2008/2009 Budget Authority Amount:	46,405	46,309	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	100,407	72,790	66,090
Receipts:			
Charges to Customers	69,865	70,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,865	70,000	75,000
Resources Available:	170,272	142,790	141,090
Expenditures:			
Salaries & Wages	15,339	16,000	17,000
Employee Benefits	4,311	4,500	5,000
Utilities	24,300	25,000	26,000
Supplies	945	1,000	2,000
Fees and Services	581	600	600
Repairs and Maintenance	10,373	11,000	12,000
Water Tower Maintenance	33,350	10,000	10,000
Water Protection	2,916	3,000	3,500
Insurance	584	600	700
Chlorine Building	4,420		
Capital Projects		5,000	50,000
Miscellaneous	363		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	97,482	76,700	126,800
Unencumbered Cash Balance Dec 31	72,790	66,090	14,290
2008/2009 Budget Authority Amount:	100,500	113,827	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Copeland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget:	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2008	2009	2010
Unencumbered Cash Balance Jan 1	16,164	8,030	15,430
Receipts:			
Charges to Customers	37,985	39,000	40,000
Interest on Idle Funds			
Miscellaneous	1,057		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,042	39,000	40,000
Resources Available:	55,206	47,030	55,430
Expenditures:			
Contractor	21,600	22,600	23,600
County Tipping	8,916	9,000	10,000
Transfer to Capital Improvement	16,660		21,830
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,176	31,600	55,430
Unencumbered Cash Balance Dec 31	8,030	15,430	0
2008/2009 Budget Authority Amount:	41,000	53,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget:	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Copeland
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	108,944	32.922	117,400	34.614	349,211	53,764	34.590
Debt Service	58,280	22.548	60,935	32.554	63,468	43,676	28.099
Library	4,869	2.006	3,357	1.991	4,334	3,108	2.000
Workers Compensation			3,000		6,051		
Social Security	5,460	3.294	7,460	3.479	9,000	5,002	3.218
Special Highway	10,552		15,000		37,728		
Water	97,482		76,700		126,800		
Trash	47,176		31,600		55,430		
Totals	332,763	60.770	315,452	72.638	652,022	105,550	67.907
Less: Transfers	0		0		0		
Net Expenditure	332,763		315,452		652,022		
Total Tax Levied	96,831		110,570		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,593,785		1,525,636		1,554,334		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	300,000		255,000		220,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	300,000		255,000		220,000		

*Tax rates are expressed in mills

City Official Title

STATE OF KANSAS, GRAY COUNTY, ss:

Jamie L. Louren
being first duly sworn, deposes and says: that

he is Duitula

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July 20 09.

with subsequent publications being made on the following date:

- _____ .20
- _____ .20
- _____ .20

Jamie L. Louren

Subscribed and sworn to before me this 23rd day of July 20 09.

Carol Oberstreeck
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 72.00

Additional copies \$ _____

Proof of Publication

Published in The Montezuma Press July 23, 2009.

NOTICE OF BUDGET HEARING

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City of Copeland
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Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	108,944	32.922	117,400	34.614	349,211	33,764
Debt Service	58,280	22.548	60,935	32.534	63,468	43,676
Library	4,869	2.006	3,357	1.991	4,334	3,108
Workers Compensation			3,000		3,000	
Social Security	5,460	3.294	7,460	3.479	9,000	5,002
Special Highway	10,532		15,000		37,728	
Water	97,482		76,700		126,800	
Trash	47,176		31,600		55,430	
Totals	332,763	60.770	315,452	72.638	652,022	105,550
Less: Transfers	0		0		0	
Net Expenditures	332,763		315,452		652,022	
Total Tax Levied	96,831		110,570		1,524,334	
Assessed Valuation	1,393,783		1,329,636		1,524,334	
Outstanding Indebtedness:						
January 1, 2007						
G.O. Bonds	300,000		255,000		220,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Totals	300,000		255,000		220,000	

Tax rates are expressed in mills
Shelby Craft, Clerk
City Official Title