

2010

**CERTIFICATE**

To the Clerk of Gray, State of Kansas  
We, the undersigned, officers of  
City of Ingalls

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	137,441	36,421	30.615
Debt Service	10-113				
Special Highway		8	19,340		
Airport		8	88,286		
Water		9	89,742		
Sewer		9	62,831		
Trash		10	21,000		
		10			
<b>Totals</b>		xxxxxx	418,640	36,421	30.615
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

1,189,642

November 1st Total Assessed Valuation

*Gilbert Hamilton*

*Tom Wenzel*

*[Signature]*

*[Signature]*

*Jurri B. Wells*

Governing Body

*Mark Fox*



State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Stephen J. Gechter, CPA  
2520 N 14th St  
Address: Dodge City, Kansas

Date Attested: 10/21 2009

*[Signature]*  
County Clerk

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>35,589</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>35,589</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009 :	+ <u>0</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>75,376</u>	
5b. Personal Property 2008	- <u>48,650</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,726</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>346</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>27,072</u>
9. Total Estimated Valuation July 1, 2009	<u>1,184,818</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,157,746</u>
11. Factor for Increase (8 divided by 10)		<u>0.02338</u>
12. Amount of Increase (11 times 3)		+ \$ <u>832</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>36,421</u></u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>36,421</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ingalls

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	35,589	10,810	93	0	0
Debt Service					
<b>TOTAL</b>	<b>35,589</b>	<b>10,810</b>	<b>93</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>10,810</u>			
County Treasurers Recreational Vehicle Estimate		<u>93</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30375</u>			
Recreational Vehicle Factor		<u>0.00261</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>





<b>Total Other</b>					<b>426,803</b>			<b>12,796</b>	<b>18,798</b>	<b>12,202</b>	<b>19,392</b>
<b>Total Indebtedness</b>					<b>426,803</b>			<b>12,796</b>	<b>18,798</b>	<b>12,202</b>	<b>19,392</b>



City of Ingalls

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,159	63,119	69,128
Receipts:			
Ad Valorem Tax	33,695	35,589	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	225	100	
Motor Vehicle Tax	10,446	10,251	10,810
Recreational Vehicle Tax	89	193	93
16/20M Vehicle Tax	17	16	0
Gross Earning (Intangible) Tax	1,067	999	840
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Building Rent	90	100	100
Local Sales Tax	19,771	15,000	15,000
Franchise Tax	5,932	6,000	6,000
Licenses	50	50	50
Reimbursements	3,456	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	625	500	400
Miscellaneous	2,301		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>77,764</b>	<b>68,798</b>	<b>33,293</b>
<b>Resources Available:</b>	<b>124,923</b>	<b>131,917</b>	<b>102,421</b>
Expenditures:			
Salaries & Wages	8,610	9,000	10,000
Employee Benefits	2,246	689	765
Advertising	373	400	500
Vehicle Expenses	2,156	2,200	2,500
Contract Labor	6,787	6,900	7,000
Councilman	2,860	2,900	3,000
Dues and Subs	200	300	400
Fire Department	1,598	1,600	1,700
Insurance	6,600	6,800	7,500
Office Supplies and Expense	1,363	1,400	1,500
Park Maintenance and Repair	2,795	2,800	3,000
Postage	427	500	1,000
Professional	6,758	8,000	9,000
Property Tax	73	100	100
Repairs	3,689	3,700	5,000
Sales Tax	1,120	1,200	1,200
Telephone	953	1,000	1,000
Windows	892		
Utilities	12,031	13,000	15,000
Meals	23		
Animal Clinic	250	300	
Capital Improvements			67,276
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,804</b>	<b>62,789</b>	<b>137,441</b>
Unencumbered Cash Balance Dec 31	63,119	69,128	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	128,141	110,235	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

City of Ingalls

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,676	10,970	10,700
Receipts:			
State of Kansas Gas Tax	8,756	7,730	8,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,756</b>	<b>7,730</b>	<b>8,640</b>
<b>Resources Available:</b>	<b>18,432</b>	<b>18,700</b>	<b>19,340</b>
Expenditures:			
Street Repair and Maint	7,462	8,000	19,340
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,462</b>	<b>8,000</b>	<b>19,340</b>
Unencumbered Cash Balance Dec 31	10,970	10,700	0
2008/2009 Budget Authority Amount:	27,917	19,976	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	78,176	75,886	77,286
Receipts:			
Crop Sales	6,218	10,000	10,000
Charges to Customers			
Interest on Idle Funds	983	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,201</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>85,377</b>	<b>86,886</b>	<b>88,286</b>
Expenditures:			
Chemical	8,929	9,000	10,000
Insurance	562	600	1,000
Capital Improvements			77,286
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,491</b>	<b>9,600</b>	<b>88,286</b>
Unencumbered Cash Balance Dec 31	75,886	77,286	0
2008/2009 Budget Authority Amount:	81,111	20,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Ingalls

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	100,805	99,065	116,923
Receipts:			
Customer Charges	66,164	65,000	64,000
Meter Lids and Cans	100	500	500
Deposits	500	500	500
Interest on Idle Funds	1,340	1,500	1,500
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,134</b>	<b>67,500</b>	<b>66,500</b>
<b>Resources Available:</b>	<b>168,939</b>	<b>166,565</b>	<b>183,423</b>
Expenditures:			
Salaries & Wages	7,638	9,000	10,000
Repairs and Maintenance	1,796	2,000	3,000
Utilities	7,185	7,500	9,000
Water Supplies	2,348	2,500	3,000
Lab Fees	511	600	1,000
Postage and Delivery	608	700	1,000
Printing and Reproduction	475	600	1,000
Debt Service	10,742	10,742	10,742
Capital Outlay	37,906	15,000	50,000
Miscellaneous	665	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,874</b>	<b>49,642</b>	<b>89,742</b>
Unencumbered Cash Balance Dec 31	99,065	116,923	93,681

2008/2009 Budget Authority Amount: 91,684 80,942  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	80,705	72,020	64,158
Receipts:			
Customer Charges	32,409	32,000	31,000
Interest on Idle Funds	395	400	400
Miscellaneous	3,423		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,227</b>	<b>32,400</b>	<b>31,400</b>
<b>Resources Available:</b>	<b>116,932</b>	<b>104,420</b>	<b>95,558</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Debt Service	36,531	36,531	36,531
Service Charges	29	100	100
Permits	185	200	200
Repairs	4,904	0	20,000
Utilities	3,263	3,431	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,912</b>	<b>40,262</b>	<b>62,831</b>
Unencumbered Cash Balance Dec 31	72,020	64,158	32,727

2008/2009 Budget Authority Amount: 50,788 40,262  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Ingalls

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2008	2009	2010
Unencumbered Cash Balance Jan 1	11,292	13,014	14,214
Receipts:			
Customer Charges	20,070	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,070</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>31,362</b>	<b>33,014</b>	<b>34,214</b>
Expenditures:			
Sanitation Service	10,800	10,800	12,000
County Dump Fee	7,548	8,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,348</b>	<b>18,800</b>	<b>21,000</b>
Unencumbered Cash Balance Dec 31	13,014	14,214	13,214
2008/2009 Budget Authority Amount:	22,000	24,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Ingalls  
will meet on the      day of      , 2009, at      p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	61,804	29.345	62,789	29.978	137,441	36,421	30.740
Debt Service							
Special Highway	7,462		8,000		19,340		
Airport	9,491		9,600		88,286		
Water	69,874		49,642		89,742		
Sewer	44,912		40,262		62,831		
Trash	18,348		18,800		21,000		
<b>Totals</b>	<b>211,891</b>	<b>29.345</b>	<b>189,093</b>	<b>29.978</b>	<b>418,640</b>	<b>36,421</b>	<b>30.740</b>
Less: Transfers	0		0		0		
Net Expenditure	211,891		189,093		418,640		
Total Tax Levied	35,020		35,589		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,199,164		1,199,568		1,184,818		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	468,815		432,540		426,803		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>468,815</b>		<b>432,540</b>		<b>426,803</b>		

\*Tax rates are expressed in mills

\_\_\_\_\_  
City Official Title

# Proof of Publication

State of Kansas,  
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

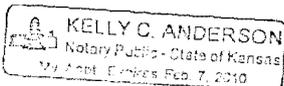
- 1st Publication was made on the 29 day of July, 2009
- 2nd Publication was made on the 5 day of Aug, 2009
- 3rd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

Publication fee \$ 205.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 205.00

(Signed) Kirk Anderson  
 Witness my hand this 29 day of July, 2009.  
 SUBSCRIBED and SWORN to before me this 29  
 day of July, 2009.

Kelly C. Anderson  
 (Notary Public)

My commission expires 2-7-2010



(First published in *The Jacksonian* on Wednesday, July 29, 2009, and then again on August 5, 2009.)

## NOTICE OF BUDGET HEARING

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 City of Ingalls  
 will meet on the 13 day of August, 2009, at 8 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Totals	211,891	29.345	189,093	29.978	418,640	36,421	30.740
Less: Transfers	0		0		0		
Net Expenditure	211,891		189,093		418,640		
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Revenue Bonds	0		0		0		
Other	468,815		432,540		426,803		
Lease Purchase Principal	0		0		0		
Total	468,815		432,540		426,803		

\*Tax rates are expressed in mills

Shelley Durge - City Clerk  
 City Official Title