

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Langdon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	19,434	2,635	
Special Highway		8	6,224		
Totals		xxxxxx	25,658	2,635	
Budget Summary			9		
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504

Date Attested: _____, 2009

County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>2,718</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,718</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>746</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>2,731</u>
5b. Personal Property 2008	- <u>2,948</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>731</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,477</u>
9. Total Estimated Valuation July 1, 2009	<u>103,342</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>101,865</u>
11. Factor for Increase (8 divided by 10)	<u>0.01450</u>
12. Amount of Increase (11 times 3)	+ \$ <u>39</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 2,757</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>2,757</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Langdon

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,718	798	1	6	0
TOTAL	2,718	798	1	6	0

County Treas Motor Vehicle Estimate	<u>798</u>		
County Treasurers Recreational Vehicle Estimate		<u>1</u>	
County Treasurers 16/20M Vehicle Estimate			<u>6</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.29360</u>		
Recreational Vehicle Factor		<u>0.00037</u>	
16/20 Vehicle Factor			<u>0.00221</u>
Slider Factor			<u>0.00000</u>

City of Langdon

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Langdon

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of Langdon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,220	12,037	7,976
Receipts:			
Ad Valorem Tax	2,673	2,471	XXXXXXXXXXXXXXXXXX
Delinquent Tax	135		
Motor Vehicle Tax	779	1,209	798
Recreational Vehicle Tax	6		1
16/20M Vehicle Tax	36		6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	6,799	5,500	6,000
Franchise Tax	2,560	2,000	2,200
Licenses and Fees	30	400	100
Insurance Proceeds	3,145		
State of Kansas Grants			
In Lieu of Tax (IRB)			
Interest on Idle Funds	33		
Miscellaneous	195		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,391	11,580	9,105
Resources Available:	21,611	23,617	17,081
Expenditures:			
Salaries & Payroll Taxes	2,505	3,000	3,000
Street Lighting	1,922	2,400	2,000
Utilities & Telephone	1,460	1,850	1,800
Insurance	634	800	700
Equipment Repairs & Maintenance	0	500	600
Building Repairs & Maintenance	2,673	2,848	634
Supplies & Postage	434	500	450
Advertising / Legal Publications	20	250	100
Professional Fees	435	750	550
Dues & Memberships		100	
Equipment	250	500	500
Property Taxes	168	100	200
Fuel, Oil & Chemicals	617	600	700
Contract services	7,000	3,674	7,000
Animal control	131	300	300
Mileage	910	200	900
Other	1,090	117	
Grant reimbursements	-10,675	-2,848	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,574	15,641	19,434
Unencumbered Cash Balance Dec 31	12,037	7,976	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	16,250	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:		Tax Required	
		Delinquency Computation % Rate 12.000%	
		Amount of 2009 Ad Valorem Tax	

City of Langdon

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,797	6,621	4,024
Receipts:			
State of Kansas Gas Tax	2,056	2,000	2,000
County Transfers Gas	286	0	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,342	2,000	2,200
Resources Available:	9,139	8,621	6,224
Expenditures:			
Contract mowing	1,989	4,597	6,224
Equipment Repair	529		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,518	4,597	6,224
Unencumbered Cash Balance Dec 31	6,621	4,024	0

2008 Budget Authority Limited Amount: 8,400

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of
City of Langdon
will meet on the 24th day of August, 2009, at 7:00 p.m. at the Langdon City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Langdon City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,574	25.580	15,641	25.496	19,434	2,635	25.498
Special Highway	2,518		4,597		6,224		
Totals	12,092	25.580	20,238	25.496	25,658	2,635	25.498
Less: Transfers	0		0		0		
Net Expenditure	12,092		20,238		25,658		
Total Tax Levied	2,947		2,718				
Assessed Valuation	115,207		106,604		103,342		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title