

CERTIFICATE

To the Clerk of Logan County, State of Kansas

We, the undersigned, officers of

City of Oakley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7-8	1,739,666	744,746	
Bond and Interest Fund	10-113	9	16,904	7,118	
Employee Benefits Fund	12-16,10	10	0	0	
Library Fund	12-1220	10	138,568	116,727	
Special Highway		11	74,205		
Special Parks and Recreation Fund		11	15,913		
Convention and Tourism Fund		12	94,354		
Water Utility Fund		13	361,150		
Electric Utility Fund		14	130,450		
Sanitation Utility Fund		15	495,050		
Non-Budgeted Funds-A		16			
Totals		xxxx	3,066,260	868,591	
Budget Summary		17			
Neighborhood Revitalization Rebate		18			

Is an Ordinance required to be passed, published, and attached to the budget? Yes

Assessed Valuation:
Logan County
Thomas County
Gove County
Total Assessed Valuation

County Clerk's Use Only

November 1st Total Assessed Valuation

Logan County
Robert L. Boyd
Adams, Brown, Beran and Ball, Chartered
Chris C. Beaman

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: **ADAMS, BROWN, BERAN AND BALL, CHARTERED**

Address: **PO BOX 1186 HAYS, KS 67601**

Attest: 8/12, 2009
Pat Schippers
County Clerk

Governing Body

City of Oakley

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>817,952</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>6,980</u>
3. Tax Levy Excluding Debt Service	\$ <u>810,972</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>78,489</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>588,475</u>	
5b. Personal Property 2008	- <u>633,514</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:		<u>28,726</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>107,215</u>
9. Total Estimated Valuation July 1, 2009	<u>10,438,588</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>10,331,373</u>
11. Factor for Increase (8 divided by 10)		<u>0.01038</u>
12. Amount of Increase (11 times 3)		+ \$ <u>8,416</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>819,388</u></u>
14. Debt Service in this 2010 Budget		<u>7,118</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>826,506</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Oakley

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General Fund	696,105	114,890	2,130	3,697	0
Bond and Interest Fund	6,980	1,152	21	37	0
Employee Benefits Fund	0	0	0	0	0
Library Fund	114,867	18,958	352	610	0
TOTAL	817,952	135,000	2,503	4,344	0

County Treas Motor Vehicle Estimate	<u>135,000</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,503</u>	
County Treasurers 16/20M Vehicle Estimate			<u>4,344</u>
County Treasures Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.16505</u>		
Recreational Vehicle Factor		<u>0.00306</u>	
16/20M Vehicle Factor			<u>0.00531</u>
Slider Factor			<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999 G.O. Bonds	07/15/99	07/01/20	5.45%	985,000	680,000	1/1 & 7/1	1/1 & 7/1	36,530	680,000	0	0
Series 2003 G.O. Bonds	02/20/03	12/01/18	4.42%	121,000	100,000	6/1 & 12/1	6/1 & 12/1	4,310	10,000	3,790	10,000
Total G.O. Bonds					780,000			40,840	690,000	3,790	10,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					-			-	-	-	-
Other:											
NONE											
Total Other					-			-	-	-	-
Total Indebtedness					780,000			40,840	690,000	3,790	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
2008 Komatsu Wheel Loader	09/24/08	60	3.95%	135,713	135,713	30,178	30,178
Totals					135,713	30,178	30,178

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oakley

2010

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	202,538	128,418	57,772
Receipts:			
Ad Valorem Tax	637,946	675,222	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,168	5,987	0
Motor Vehicle Tax	72,216	109,234	114,890
Recreational Vehicle Tax	1,355	2,078	2,130
16/20M Vehicle Tax	1,227	3,019	3,697
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Sales Tax	184,885	160,000	160,000
Excise Tax	67	0	0
Alcohol-Liquor Distribution	3,180	3,252	3,281
FAA Grant	877,562	98,000	0
Franchise Fees	132,760	90,000	90,000
Permits and Inspections	3,800	2,500	2,500
Dog Tags and Fees	880	715	700
Sale of Cemetery Lots	3,740	2,200	2,200
Municipal Court	32,259	20,000	20,000
Swimming Pool	28,786	20,000	20,000
Interest on Investments	72,530	75,000	50,000
Jail Rent/Dispatch/Prisoner Care	69,352	70,000	65,000
Airport Revenue	3,818	5,100	3,500
Reimbursed Expenses	69,878	5,000	5,000
Oil and Crop Revenue	16,182	6,250	6,250
Recreation Commission Contributions	0	6,000	0
Employee Insurance Contributions	0	2,000	0
Transfer In Electric Utility	47,516	70,000	28,000
Transfer In Water Utility	135,387	103,000	160,000
Transfer In Sanitation Utility	153,036	150,000	200,000
Transfer In Employee Benefits	37,922	0	0
Budget Credit	(918,440)	0	0
Miscellaneous	2,662	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,673,674	1,684,557	937,149
Resources Available:	1,876,212	1,812,975	994,920
Expenditures:			
General Government	739,508	734,660	742,897
Police Department	475,297	522,852	564,825
Fire Department	21,298	50,748	33,450
Street Department	188,160	181,461	146,861
Parks and Cemetery	163,704	156,003	208,278
Airport Operations	1,078,267	70,940	33,550
Transfer Out - Equipment Reserve Fund	0	30,000	0
Budget Credit	(918,440)	0	0
Neighborhood Revitalization Rebate	0	8,539	9,805
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,747,794	1,755,203	1,739,666
Unencumbered Cash Balance Dec 31	128,418	57,772	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,786,826	1,755,203	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			1,739,666
			744,746
			0
			744,746

City of Oakley

2010

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
General Government			
Salaries	356,474	506,585	552,693
Contractual Services	173,800	138,250	88,729
Commodities	84,345	62,825	63,825
Capital Outlay	84,889	0	0
Other Appropriations	0	27,000	20,000
Miscellaneous	0	0	5,650
Civil Defense	0	0	12,000
Transfer Out Capital Improvement Fund	30,000	0	0
Transfer Out Equipment Reserve	10,000	0	0
Total General Government	739,508	734,660	742,897
Police Department			
Salaries	427,348	437,452	473,035
Contractual Services	11,081	36,300	39,390
Commodities	32,045	42,600	37,900
Capital Outlay	4,823	6,500	6,500
Transfer Out Equipment Reserve	0	0	8,000
Total Police Department	475,297	522,852	564,825
Fire Department			
Salaries	9,281	12,918	9,800
Contractual Services	8,403	12,330	12,100
Commodities	2,215	13,500	6,550
Capital Outlay	1,399	12,000	5,000
Total Fire Department	21,298	50,748	33,450
Street Department			
Personal Services	92,503	86,461	86,294
Contractual Services	36,133	20,000	0
Commodities	0	0	14,567
Capital Outlay	0	0	6,000
Street Lighting	59,524	75,000	40,000
Transfers Out Special Highway	0	0	0
Transfers Out Equipment Reserve	0	0	0
Total Street Department	188,160	181,461	146,861
Parks and Cemetery			
Salaries	133,018	86,988	139,975
Contractual Services	5,024	12,000	30,053
Commodities	24,307	33,515	36,250
Capital Outlay	1,355	23,500	2,000
Total Parks and Cemetery	163,704	156,003	208,278
Airport Operations			
Contractual Services	8,657	10,800	9,300
Commodities	28,596	32,750	23,250
Capital Outlay	1,041,014	27,390	1,000
Total Airport Operations	1,078,267	70,940	33,550
Transfer Out - Equipment Reserve Fund	0	30,000	0
Neighborhood Revitalization Rebate	0	8,539	9,805
Budget Credit	(918,440)	0	0
Page Total	1,747,794	1,755,203	1,739,666

(Note: Should agree with general sub-totals.)

City of Oakley

2010

FUND PAGE

Adopted Budget

Bond and Interest Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,366	331	2,711
Receipts:			
Ad Valorem Tax	10,046	6,771	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	153	241	0
Motor Vehicle Tax	3,869	1,714	1,152
Recreational Vehicle Tax	66	33	21
16/20M Vehicle Tax	137	47	37
Slider	0	0	0
Special Assessments	4,288	4,500	4,000
Excise Tax	5	0	0
Transfer In Water Reserve Fund	32,025	41,000	0
Transfer In Sanitation Reserve Fund	22,000	44,000	1,865
Transfer In Capital Improvement Reserve Fund	12,000	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,589	98,306	7,075
Resources Available:	93,955	98,637	9,786
Expenditures:			
Principal	50,000	55,000	10,000
Interest	43,624	40,840	3,790
Commissions	0	0	0
Cash Basis Reserve	0	0	3,020
Neighborhood Revitalization Rebate	0	86	94
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	93,624	95,926	16,904
Unencumbered Cash Balance Dec 31	331	2,711	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	93,620	98,426	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Oakley

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits Fund			
Unencumbered Cash Balance Jan 1	(870)	0	0
Receipts:			
Ad Valorem Tax	160	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,565	0	0
Motor Vehicle Tax	35,775	0	0
Recreational Vehicle Tax	673	0	0
16/20M Vehicle Tax	587	0	0
Slider	0	0	0
Excise Tax	32	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,792	0	0
Resources Available:	37,922	0	0
Expenditures:			
Close out the fund to the General Fund	37,922	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	37,922	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Library Fund			
Unencumbered Cash Balance Jan 1	1,921	1,921	1,921
Receipts:			
Ad Valorem Tax	109,081	111,421	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	834	1,039	0
Motor Vehicle Tax	19,114	18,672	18,958
Recreational Vehicle Tax	359	355	352
16/20M Vehicle Tax	326	516	610
Slider	0	0	0
Excise Tax	18	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,732	132,003	19,920
Resources Available:	131,653	133,924	21,841
Expenditures:			
Appropriations	129,732	132,003	137,025
Neighborhood Revitalization Rebate	0	0	1,543
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	129,732	132,003	138,568
Unencumbered Cash Balance Dec 31	1,921	1,921	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	131,220	134,410	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Oakley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,210	16,735	21,435
Receipts:			
State of Kansas Gas Tax	54,241	47,200	52,770
County Transfers Gas	0	0	0
Reimbursed Expenses	2,117	0	0
Transfer in General Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,358	47,200	52,770
Resources Available:	60,568	63,935	74,205
Expenditures:			
Contractual Services	2,139	2,500	2,500
Commodities	39,633	40,000	71,705
Capital Outlay	2,061	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,833	42,500	74,205
Unencumbered Cash Balance Dec 31	16,735	21,435	0

2008/2009 Budget Authority Amount:

77,000

55,020

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Special Parks and Recreation Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,953	11,632	12,632
Receipts:			
Liquor Tax	3,179	3,000	3,281
Donations	500	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,679	3,000	3,281
Resources Available:	11,632	14,632	15,913
Expenditures:			
Capital Outlay	0	2,000	15,913
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	2,000	15,913
Unencumbered Cash Balance Dec 31	11,632	12,632	0

2008 Budget Authority Limited Amount:

11,139

12,205

Violation of Budget Law for 2008:

No

No

Possible Cash Violation for 2008:

No

City of Oakley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Convention and Tourism Fund			
Unencumbered Cash Balance Jan 1	28,754	47,331	54,354
Receipts:			
Transient Guest Tax	39,421	37,023	40,000
Reimbursed Expenses	1,290	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,711	37,023	40,000
Resources Available:	69,465	84,354	94,354
Expenditures:			
Commodities	22,134	20,000	39,000
Capital Outlay	0	10,000	55,354
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,134	30,000	94,354
Unencumbered Cash Balance Dec 31	47,331	54,354	0
2008/2009 Budget Authority Amount:	40,763	75,354	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Oakley

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	94,356	25,780	26,650
Receipts:			
Utility Sales	255,531	285,000	305,000
Penalties	3,186	3,000	3,000
Service Connections	5,435	5,000	5,000
Water Taps	530	800	500
Interest on Investments	539	500	500
Water Tower Rent	3,600	3,000	3,500
Sales Tax	5,917	4,000	5,500
Reimbursed Expenses	5,294	4,500	5,000
State Water Protection Fee	5,200	7,000	5,000
Budget Credit	(4,335)	0	0
Miscellaneous	1,791	0	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	282,688	312,800	334,500
Resources Available:	377,044	338,580	361,150
Expenditures:			
Water Protection			
Contractual Services	8,400	15,000	13,500
Commodities	1,216	2,000	1,500
Capital Outlay	3,656	0	5,000
Water Transmission and Distribution			
Contractual Services	1,614	3,000	2,000
Commodities	32,024	30,000	43,500
Capital Outlay	26,486	15,000	15,000
Water Commercial and General			
Personal Services	84	0	0
Contractual Services	44,708	42,056	40,250
Commodities	37,920	44,000	38,400
Capital Outlay	2,484	0	2,000
Non-Operating Expenses			
Transfers Out Water Reserve Fund	50,000	45,000	25,000
Transfers Out Equipment Reserve	0	1,874	0
Transfers Out General Fund	135,386	103,000	160,000
State Water Protection Fee and Sales Tax	11,621	11,000	14,000
Budget Credit	(4,335)	0	0
Miscellaneous	0	0	1,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	351,264	311,930	361,150
Unencumbered Cash Balance Dec 31	25,780	26,650	0

2008/2009 Budget Authority Amount:

336,600

330,056

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Oakley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric Utility Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	207,271	156,113	67,113
Receipts:			
Utility Sales	369	0	0
Penalties	0	0	0
Service Connections	0	0	0
Interest on Investments	1,500	0	1,500
Truck and Equipment Rental	0	0	0
Sales Tax	0	0	0
Reimbursed Expenses	81,150	66,000	65,000
Employee Insurance Contribution	538	0	0
Capital Credit Refunds	11,610	0	0
Budget Credit	(11,610)	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,557	66,000	66,500
Resources Available:	290,828	222,113	133,613
Expenditures:			
Electric Production			
Contractual Services	89,027	30,000	91,000
Commodities	9,302	55,000	11,450
Capital Outlay	480	0	0
Non-Operating Expenses			
Transfers Out Electric Reserve	0	0	0
Transfers Out General Fund	47,516	70,000	28,000
Budget Credit	(11,610)	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	134,715	155,000	130,450
Unencumbered Cash Balance Dec 31	156,113	67,113	3,163

2008/2009 Budget Authority Amount:

103,500

155,000

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Oakley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sanitation Utility Fund			
Unencumbered Cash Balance Jan 1	78,630	133,784	107,284
Receipts:			
Refuse Collection	232,896	235,000	235,000
Sewer Charges	139,748	140,000	190,000
Penalties	3,943	3,000	3,500
Interest on Investments	826	500	500
Reimbursed Expenses	13,126	0	13,000
Employee Insurance Contribution	2,309	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	392,848	378,500	444,000
Resources Available:	471,478	512,284	551,284
Expenditures:			
Refuse Collection			
Contractual Services	4,818	5,000	5,700
Commodities	67,129	80,000	78,200
Capital Outlay	7,032	30,000	30,000
Sewage Treatment			
Personal Services	384	0	0
Contractual Services	20,469	30,000	20,650
Commodities	16,249	35,000	30,500
Capital Outlay	2,577	15,000	10,000
Non-Operating Expenses			
Transfers Out Equipment Reserve Fund	21,000	0	40,000
Transfers Out General Fund	153,036	150,000	200,000
Transfers Out Sanitation Reserve	45,000	60,000	40,000
Interest on Project	0	0	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	337,694	405,000	495,050
Unencumbered Cash Balance Dec 31	133,784	107,284	56,234
2008/2009 Budget Authority Amount:	345,500	405,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Oakley

NON-BUDGETED FUNDS (A)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve Fund		Electric Reserve Fund		Sanitation Reserve Fund		Equipment Reserve Fund		Capital Improvement Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	20,341	Cash Balance Jan 1	160,996	Cash Balance Jan 1	43,004	Cash Balance Jan 1	20,832	Cash Balance Jan 1	2,551,980	2,797,153
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Investments	1,484	Interest on Investments	4,286	Interest on Investments	949	Transfer in Sanitation Utility	31,000	Transfer In General	30,000	
Transfer In Water Utility	50,000			Transfer in Sanitation Utility	45,000	Reimbursed Expenses	170	FAA Grant Funds	842,549	
Total Receipts	51,484	Total Receipts	4,286	Total Receipts	45,949	Total Receipts	31,170	Total Receipts	872,549	1,005,438
Resources Available:	71,825	Resources Available:	165,282	Resources Available:	88,953	Resources Available:	52,002	Resources Available:	3,424,529	3,802,591
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out - Bond & Interest	32,025			Transfers Out	22,000	Capital Outlay	20,445	Capital Outlay	1,000,623	
								Transfers Out	12,000	
Total Expenditures	32,025	Total Expenditures	0	Total Expenditures	22,000	Total Expenditures	20,445	Total Expenditures	1,012,623	1,087,093
Cash Balance Dec 31	39,800	Cash Balance Dec 31	165,282	Cash Balance Dec 31	66,953	Cash Balance Dec 31	31,557	Cash Balance Dec 31	2,411,906	2,715,498
										2,715,498

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Oakley
will meet on the 10th day of August, 2009, at 7:10 p.m. at the City Building (209 Hudson Avenue, Oakley, KS) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building (209 Hudson Avenue, Oakley, KS) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General Fund	1,747,794	64.322	1,755,203	66.686	1,739,666	744,746	69.992
Bond and Interest Fund	93,624	1.009	95,926	0.669	16,904	7,118	0.669
Employee Benefits Fund	37,922	0.000	0	0.000	0	0	0.000
Library Fund	129,732	10.995	132,003	11.000	138,568	116,727	10.970
Special Highway	43,833		42,500		74,205		
Special Parks and Recreation Fund	0		2,000		15,913		
Convention and Tourism Fund	22,134		30,000		94,354		
Water Utility Fund	351,264		311,930		361,150		
Electric Utility Fund	134,715		155,000		130,450		
Sanitation Utility Fund	337,694		405,000		495,050		
Non-Budgeted Funds-A	1,087,093						
Totals	3,985,805	76.326	2,929,562	78.355	3,066,260	868,591	81.631
Less: Transfers	595,886		514,874		502,865		
Net Expenditure	3,389,919		2,414,688		2,563,395		
Total Tax Levied Assessed	774,332		817,952		xxxxxxxxxxxxxxxxxxxx		
Valuation	10,145,000		10,438,588		10,640,432		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	875,000	830,000	780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,367	19,658	135,713
Total	911,367	849,658	915,713

*Tax rates are expressed in mills

City Official Title:

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General Fund	732,061	69.721	9,805
Bond and Interest Fund	7,024	0.669	94
Employee Benefits Fund	0	0.000	0
Library Fund	115,184	10.970	1,543
TOTAL	854,269	81.360	11,442

2009 Net Valuation (July 1 less NR Valuation) 10,499,801

Net Valuation Factor: 10,499.801

Neighborhood Revitalization Subj to Rebate 140,631

Neighborhood Revitalization factor 140.631

Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

She

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 12 day of August 20 09 with subsequent publications being made on the following dates:

- 1st Publication was made on the 12 day of Aug, 20 09
- 2nd Publication was made on the _____ day of _____, 20 _____
- 3rd Publication was made on the _____ day of _____, 20 _____
- 4th Publication was made on the _____ day of _____, 20 _____
- 5th Publication was made on the _____ day of _____, 20 _____
- 6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 57.44
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ \$ _____
 Total Publication Fee \$ 57.44

(Signed) Barbara Glover

Witness my hand this 17 day of August, 20 09

SUBSCRIBED and SWORN to before me this 17

day of August, 20 09.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2010

Published in the Oakley
Graphic Aug. 12, 2009
ORDINANCE NO. 1064

AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2010 FOR THE CITY
OF OAKLEY.

WHEREAS, the City of Oakley must continue to provide services to protect the health, safety, and welfare of the citizens of the community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the governing Body of the City of Oakley:

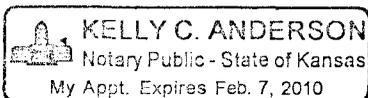
Section One. In accordance with state law, the City of Oakley has scheduled a public hearing and has prepared the proposed budget necessary to fund city services January 1, 2010 to December 31, 2010.

Section Two. After careful deliberations, the governing body has determined that in order to maintain the public services that are essential to the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

/s/ Jerry Robben
Mayor, City of Oakley
/s/ Rose Wessel
City Clerk



Proof of Publication

Affidavit of Publication

State of Kansas,

LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

She

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 29 day of July, 20 09 with subsequent publications being made on the following dates:

- 1st Publication was made on the 29 day of July, 20 09
- 2nd Publication was made on the _____ day of _____, 20 _____
- 3rd Publication was made on the _____ day of _____, 20 _____
- 4th Publication was made on the _____ day of _____, 20 _____
- 5th Publication was made on the _____ day of _____, 20 _____
- 6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 78.75
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ @ _____ \$ _____
 Total Publication Fee \$ 78.75

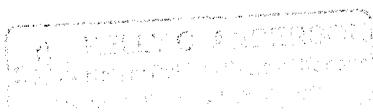
(Signed) Barbara Glover

Witness my hand this 31 day of July, 20 09

SUBSCRIBED and SWORN to before me this 31 day of July, 20 09.

Helly C Anderson
(Notary Public)

My commission expires 2.7.2010



NOTICE OF BUDGET HEARING

2010

The governing body of
City of Oakley

will meet on the 10th day of August, 2009, at 7:10 p.m. at the City Building (209 Hudson Avenue, Oakley, KS) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building (209 Hudson Avenue, Oakley, KS)
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General Fund	1,747,794	64.322	1,755,203	66.686	1,739,666	744,746	69.992
Bond and Interest Fund	93,624	1.009	95,926	0.669	16,904	7,118	0.669
Employee Benefits Fund	37,922	0.000	0	0.000	0	0	0.000
Library Fund	129,732	10.995	132,003	11.000	138,568	116,727	10.970
Special Highway	43,833		42,500		74,205		
Special Parks and Recreation Fund	0		2,000		15,913		
Convention and Tourism Fund	22,134		30,000		94,354		
Water Utility Fund	351,264		311,930		361,150		
Electric Utility Fund	134,715		155,000		130,450		
Sanitation Utility Fund	337,694		405,000		495,050		
Non-Budgeted Funds-A	1,087,093						
Totals	3,985,805	76.326	2,929,562	78.355	3,066,260	868,591	81.631
Less: Transfers	595,886		514,874		502,865		
Net Expenditure	3,389,919		2,414,688		2,563,395		
Total Tax Levied	774,332		817,952		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,145,000		10,438,588		10,640,432		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	875,000	830,000	780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,367	19,658	135,713
Total	911,367	849,658	915,713

*Tax rates are expressed in mills

City of Oakley / Rose Wessel
City Official Title City Clerk



Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

She

is the editor of THE OAKLEY GRAPHIC, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 29 day of July, 2009 with subsequent publications being made on the following dates:

- 1st Publication was made on the 29 day of July, 2009
 2nd Publication was made on the ___ day of ___, 20 ___
 3rd Publication was made on the ___ day of ___, 20 ___
 4th Publication was made on the ___ day of ___, 20 ___
 5th Publication was made on the ___ day of ___, 20 ___
 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 78.75
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 78.75

(Signed) Barbara Glover
 Witness my hand this 31 day of July, 2009
 SUBSCRIBED and SWORN to before me this 31
 day of July, 2009.

Heely C Anderson
 (Notary Public)

My commission expires 2.7.2010

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Oakley

will meet on the 10th day of August, 2009, at 7:10 p.m. at the City Building (209 Hudson Avenue, Oakley, KS) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building (209 Hudson Avenue, Oakley, KS) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General Fund	1,747,794	64.322	1,755,203	66.686	1,739,666	744,746	69.992
Bond and Interest Fund	93,624	1.009	95,926	0.669	16,904	7,118	0.669
Employee Benefits Fund	37,922	0.000	0	0.000	0	0	0.000
Library Fund	129,732	10.995	132,003	11.000	138,568	116,727	10.970
Special Highway	43,833		42,500		74,205		
Special Parks and Recreation Fund	0		2,000		15,913		
Convention and Tourism Fund	22,124		30,000		94,354		
Water Utility Fund	351,264		311,930		361,350		
Electric Utility Fund	134,715		155,000		130,450		
Sanitation Utility Fund	337,694		405,000		495,050		
Non-Budgeted Funds-A	1,087,093						
Totals	3,985,805	76.326	2,929,562	78.355	3,066,260	868,591	81.631
Less: Transfers	595,886		514,874		502,865		
Net Expenditure	3,389,919		2,414,688		2,563,395		
Total Tax Levied	774,332		817,952		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,145,000		10,438,588		10,640,432		

Outstanding Indebtedness,

January 1,

	2007	2008	2009
G.O. Bonds	875,000	830,000	780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,367	19,658	135,713
Total	911,367	849,658	915,713

*Tax rates are expressed in mills

City of Oakley / Rose Wessell
 City Official Title / City Clerk
 Page No. 17



Proof of Publication

Affidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover
being first duly sworn, deposes and says, that

She
is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 29 day of July, 2009 with subsequent publications being made on the following dates:

- 1st Publication was made on the 29 day of July, 2009
- 2nd Publication was made on the ___ day of ___, 20___
- 3rd Publication was made on the ___ day of ___, 20___
- 4th Publication was made on the ___ day of ___, 20___
- 5th Publication was made on the ___ day of ___, 20___
- 6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 78.75
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____
Total Publication Fee \$ 78.75

(Signed) Barbara Glover
Witness my hand this 31 day of July, 2009
SUBSCRIBED and SWORN to before me this 31
day of July, 2009.

Jelly C Anderson
(Notary Public)

My commission expires 2.7.2010



NOTICE OF BUDGET HEARING

The governing body of
City of Oakley
will meet on the 10th day of August, 2009, at 7:10 p.m. at the City Building (209 Hudson Avenue, Oakley, KS) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building (209 Hudson Avenue, Oakley, KS) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Estimate
General Fund	1,747,794	64.322	1,755,203	66.686	1,739,666	69.992
Bond and Interest Fund	93,624	1.009	95,926	0.669	16,904	0.669
Employee Benefits Fund	37,922	0.000	0	0.000	0	0.000
Library Fund	129,722	10.995	132,003	11.000	138,568	10.970
Special Highway	43,833		42,500		74,205	
Special Parks and Recreation Fund	0		2,000		15,913	
Convention and Tourism Fund	22,134		30,000		94,354	
Water Utility Fund	351,264		311,930		361,150	
Electric Utility Fund	134,715		155,000		130,450	
Sanitation Utility Fund	337,694		405,000		495,050	
Non-Budgeted Funds-A	1,087,093					
Totals	3,985,805	76.326	2,929,562	78.355	3,066,360	81.631
Less: Transfers	595,886		514,874		507,865	
Net Expenditure	3,389,919		2,414,688		2,563,395	
Total Tax Levied	774,332		817,952		xxxxxxxxxxxxxxxx	
Assessed Valuation	10,145,000		10,438,588		10,640,432	

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	875,000	830,000	780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,367	19,658	135,713
Total	911,367	849,658	915,713

*Tax rates are expressed in mills

Dee City of Oakley / Rose Wessell
City Official Title / City Clerk

