



Collyer Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>4,815</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,815</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>35,584</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>150,604</u>	
5b. Personal Property 2008	- <u>176,530</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>35,584</u>
8. Total Estimated Valuation July 1,2009	<u>4,626,998</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,591,414</u>
10. Factor for Increase (7 divided by 9)		<u>0.00775</u>
11. Amount of Increase (10 times 3)	+ \$	<u>37</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>4,852</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>4,852</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Collyer Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	273	204	4	15	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed	4,542	3,405	74	244	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	4,815	3,609	78	259	0

County Treasurer's Motor Vehicle Estimate 3,609

County Treasurer's Recreational Vehicle Estimate 78

County Treasurer's 16/20M Vehicle Estimate 259

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.74963

Recreational Vehicle Factor 0.01620

16/20M Vehicle Factor 0.05379

Slider Factor 0.00000





2010

Collyer Township  
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,262	856	76
Receipts:			
Ad Valorem Tax	605	273	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2	0	
Motor Vehicle Tax	37	39	204
Recreational Vehicle Tax	1	0	4
16/20 M Vehicle Tax	16	8	15
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>713</b>	<b>320</b>	<b>223</b>
<b>Resources Available:</b>	<b>1,975</b>	<b>1,176</b>	<b>299</b>
Expenditures:			
Officers Pay	750		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	340		
Other Operating	29	1,100	1,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,119</b>	<b>1,100</b>	<b>1,100</b>
Unencumbered Cash Balance Dec 31	856	76	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,100	1,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			1,100
			801
			0
			801

Collyer Township  
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	85	572	492
Receipts:			
Ad Valorem Tax	4,800	4,542	XXXXXXXXXXXXXX
Delinquent Tax	14	0	
Motor Vehicle Tax	283	308	3,405
Recreational Vehicle Tax	3	3	74
16/20 M Vehicle Tax	71	67	244
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,171</b>	<b>4,920</b>	<b>3,723</b>
<b>Resources Available:</b>	<b>5,256</b>	<b>5,492</b>	<b>4,215</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Other Operating	4,684	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,684</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	572	492	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



STATE OF KANSAS,  
COUNTY OF TREGO, ss.

**AFFIDAVIT OF PUBLICATION**

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

**THE WESTERN KANSAS WORLD**

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

30 day of July, 2009, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_

Sign Cathy R. Millard

Subscribed and sworn before this 4th day of December, 2009.

**KAREN K. LITTLECHILDS**  
Notary Public - State of Kansas  
My Appt. Expires 10-09-13

Karen K. Littlechilds  
Notary Public

My Commission expires: 10-09-13

Printer's Fee \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
**Colliver Township**  
Trego County

will meet on the 10th day of August 2009, at 8:00 p.m., at the Steve Ziegler Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Steve Ziegler Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum times of the 2010 budget's Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Year	Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	Amount of 2009 Tax	Est. Tax Rate
General	Expenditures	1,119	1,100	1,100	\$61	0.173
Debt Service	Expenditures	3,827	3,827	3,827		
Roads	Expenditures	1,066	1,000	1,000	785	0.186
Nonroad	Expenditures	1,066	1,000	1,000		
Special Machinery	Expenditures	5,803	5,100	5,100	1,586	0.359
<b>Totals</b>		<b>11,815</b>	<b>11,027</b>	<b>11,027</b>	<b>2,147</b>	<b>0.511</b>
Home Transfers	Expenditures	0	0	0		
Net Expenditures		<b>5,803</b>	<b>5,100</b>	<b>5,100</b>		
Total Assessed Valuation		4,256,968	4,256,968	4,256,968		
Township Assessed Valuation Only		4,256,968	4,256,968	4,256,968		

Outstanding Indebtedness:

	2007	2008	2009
Jan. Term	0	0	0
Gov. Bonds	0	0	0
Other	0	0	0
Other Fin. Print	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Steve Ziegler  
Township Official