

CERTIFICATE

2010

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Consolidated Fire District, No. 2 Northeast Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, I6/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	7,436,367	5,506,114	
Debt Service	10-113				
Employee Benefits	19-3622		2,115,000	1,230,295	
Special Equipment			250,000		
Totals	XXXXXXXXXX		9,801,367	6,736,409	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

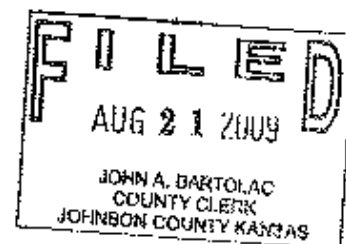
Assisted by: John P Martin CPA
6310 Lamar St #110
Address: OP KS 66202
913-831-7000

County Clerk's Use Only
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: _____ 2009
County Clerk

John P. Martin
John A. Bartolac
John A. Bartolac
Governing Body



Computation to Determine Limit for 2010

		AMOUNT OF LEVY
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 6,874,275
2.	Debt Service Levy in 2009 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	\$ 6,874,275
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	4,143,483
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ 10,190,604
5b.	Personal Property 2008	- 15,232,327
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	256,530
7.	TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6)	4,400,013
8.	Total Estimated Valuation July, 1, 2009	749,107,938
9.	Total Valuation less Valuation Adjustment (8 minus 7)	744,707,925
10.	Factor for Increase (7 divided by 9)	0.00591
11.	Amount of Increase (10 times 3)	+ \$ 40,616
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 6,914,891
13.	Debt Service Levy in this 2010 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	6,914,891

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Consolidated Fire District, No. 2 Northeast Johnson County Kansas
Johnson

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	9/4/05	0.04	1,650,000	1,515,000	03/12-09/12	9/12	55,044	140,000	49,794	150,000
Total G.O.				1,515,000			55,044	140,000	49,794	150,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total:				1,515,000			55,044	140,000	49,794	150,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balances On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If lease-purchase negotiations with no intent to purchase, do not list--such transactions are not lease-purchase.

Consolidated Fire District, No. 2 Northeast Johnson County Kansas
Johnson

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	5,258,347	496,293	0	704
Bond & Interest	0	0	0	0
Employee Benefits	1,615,928	152,514	0	216
Total	6,874,275	648,807	0	920

County Treas MVT Estimate 648,807

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 920

County Treas Slider Estimate 0

MVT Factor 0.09438

RVT Factor 0.00000

16/20M Factor 0.00013

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jun 1	1,476,462	1,455,678	932,219
Receipts:			
Ad Valorem Tax	5,176,447	5,258,347	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	47,401		
Motor Vehicle Tax	557,238	548,561	496,293
Recreational Vehicle Tax		1,066	0
16/20M Vehicle Tax		657	704
LAVTR			0
Slides			0
In Lieu of Taxes			
Oakland Park Contract	509,410	509,410	494,000
Other	25,188	45,000	40,000
Interest on Idle Funds	138,900	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,694,584	6,438,641	1,045,997
Resources Available:	8,071,046	7,893,719	2,038,216
Expenditures:			
Salaries and Wages	4,920,804	5,315,400	5,453,000
Education and Training	108,413	165,500	165,000
Insurance	55,496	60,000	60,000
Tax Increment Financing		100,000	100,000
Maintenance and Repairs	121,470	117,500	140,000
Operations	323,276	432,100	402,400
Professional Fees	41,990	70,000	75,000
Capital Outlay and Transfers to Reserve Funds	843,975	495,000	834,967
Debt Service	199,944	206,000	206,000
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,615,368	6,961,500	7,436,367
Unencumbered Cash Balance Dec 31	1,455,678	932,219	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	7,218,700	7,161,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	746,000	1,012,280	756,098
Receipts:			
Ad Valorem Tax	1,455,794	1,615,928	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,996		
Motor Vehicle Tax	126,884	147,890	152,514
Recreational Vehicle Tax			0
16/20M Vehicle Tax			216
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,593,674	1,763,818	152,730
Resources Available:	2,339,714	2,776,098	908,828
Expenditures:			
Retirement Plan Contributions	637,658	725,000	725,000
Workers Compensation Insurance	57,357	450,000	450,000
Municipalization	559,645	725,000	820,000
Payroll Taxes	72,994	100,000	100,000
Tax Increment Financing		20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,327,654	2,020,000	2,115,000
Unencumbered Cash Balance Dec 31	1,012,280	756,098	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,958,141	2,020,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Special Equipment			
Unencumbered Cash Balance Jan 1	3,799,815	3,605,153	2,908,017
Receipts:			
Transfers from General Fund	685,564	495,000	425,000
Proceeds from Sale of Ladder Truck			346,000
Proceeds from Sale of 2 Pumps			208,000
Interest on Idle Funds	119,974	55,208	15,093
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	805,538	550,208	990,093
Resources Available:	3,605,353	4,155,361	2,988,110
Expenditures:			
Equipment - Ladder Truck		1,013,344	
Equipment - 2 Pumps		1,009,000	
Suppression Equipment Purchases		135,000	250,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,147,344	250,800
Unencumbered Cash Balance Dec 31	3,605,353	2,008,017	2,738,110
2008/2009 Budget Authority Amount:	0	2,500,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2010

The governing body of
Consolidated Fire District, No. 2 Northeast Johnson County Kansas
Johnson

will meet on the 28th day of July, 2010, at 5:45 p.m. at 3921 W 63rd Street, Prairie Village, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,615,368	7.377	6,961,500	6.878	7,436,367	5,506,114	7.350
Debt Service							
Employee Benefits	1,327,454	1.983	2,020,000	2.114	2,115,000	1,230,295	1.642
Special Equipment			2,147,344		250,000		
Totals	7,942,822	9.360	11,128,844	8.992	9,801,367	6,736,409	8.992
Less: Transfers	685,364		495,000		425,000		
Net Expenditures	7,257,458		10,633,844		9,376,367		
Total Tax Levied	6,951,027		6,874,275		*****		
Assessed Valuation	758,292,000		764,540,951		749,107,938		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	3,360,000	1,655,000	1,515,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pmt. Princ.	0	0	0
Total	3,360,000	1,655,000	1,515,000

*Tax rates are expressed in mills.

/s/ Marcia Jacobs

Chair

Page No.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Employee Benefits			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 749,107,938

Net Valuation Factor: 749,107,938

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

Printed in the State of Kansas on Monday, July 13, 2009

NOTARY PUBLIC STATE OF KANSAS

The following copy of the Constitution of the State of Kansas, Article VII, Section 1, is hereby certified to be a true and correct copy of the original as the same appears in the office of the Secretary of State.

ARTICLE VII. JUDICIAL DEPARTMENT.

SECTION 1. The judicial power of this state shall be vested in a supreme court, and in such inferior courts as the legislature may from time to time create and organize, and in such judges as the legislature may from time to time create and organize, and in such justices of the peace as the legislature may from time to time create and organize, and in such judges of probate as the legislature may from time to time create and organize.

Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Supreme Court	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
State Court	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Court	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Justice of Peace	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Judge of Probate	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Grand Jury	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Auditor	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Treasurer	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Recorder	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Assessor	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Sheriff	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Constable	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Jailor	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Court	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Probate	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Recorder	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Assessor	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Sheriff	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Constable	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
County Clerk of Jailor	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000

Notary Public State of Kansas

My Commission Expires: _____, 2009

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_____, 2009 _____, 2009
_____, 2009 _____, 2009

Georgina Shacker

Subscribed and sworn to before me this 15th day of July 2009

Jean Dyer
NOTARY PUBLIC

My Commission Expires: 7/21/2013
Printer's Fee 187.⁵⁰
Additional Copies _____

