CERTIFICATE

To the Clerk of **Norton County**, State of Kansas
We, the undersigned, officers of
Norton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	1,503,815	874,538	22.435
Road & Bridge	79-1947	6	897,535	189,926	4.872
Special Bridge	68-1135	6	110,246	12,437	.319
Solid Waste	65-204	7	176,835		
EMS-Ambulance	65-6113	7	418,050	233,779	5.997
County Health	65-204	8	400,000	61,082	1.567
Noxious Weed	2-1318	8	225,554	58,421	1.499
Election	25-120	9	60,462	41,211	1.057
Economic Development	19-4102	9	111,000	94,751	2.431
Appraiser's Cost	19-436	10	126,275	111,340	2.856
4-H Maintenance	19-1561	10	11,000	5,643	.145
Fair	2-129	11	10,000	8,687	.223
Soil Conservation	2-1907b	11	11,000	9,464	.243
Airport	3-121	12	37,900	33,734	.865
Mental Retardation	19-4004	12	52,000	45,481	1.167
Mental Health	19-4004	13	27,000	23,462	.602
Hospital	19-4606	13	91,281	77,894	1.998
Andbe Home Maintenance	19-2106b	14	18,119	15,579	.400
Extension Council	2-610	14	11,124		
Historical Society	19-2651	15	4,530	3,895	.100
Sr. Citizens Service	12-1680	15	45,300	38,947	.999
Employee Benefits	12-16102	16	1,179,450	835,648	21.437
Bridge Bonds	10-113	17	151,100	65,140	1.671
EMS Building Bonds	10-113	17	25,872	26,266	.674
EMS Building COP Debt	19-120	17a	44,373	45,049	1.156
Noxious Weed Deficiency		18	83		
911 Emergency		18	29,500		
Wireless E-911		19	31,062		
Special Alcohol Programs		20	15,578		
Special Parks & Recreation		20	7,373		
Noxious Weed Cap Outlay		21	22,356		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
TOTALS			**5,855,773**	**2,912,374**	
Is an Resolution required to be passed and attached to the budget				**No**	14.717

Final Assessed Valuation	38,980,437

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes_____No_____

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654

Richard Thompson
John Miller
Governing Body

Attest: Oct 2009
Robert A. Wyatt
County Clerk

CERTIFICATE

To the Clerk of **Norton County** , State of Kansas
We, the undersigned, officers of
Norton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		**Page No.**	**Expenditures**	**Amount of 2009 Ad Valorem Tax**	**County Clerk's Use Only**
Gettis Cemetery	12-1405	26	1,856	1,800	2.754
Clayton Cemetery	12-1405	27	2,784	2,500	2.468
Oronoque Cemetery	12-1405	28	1,225	1,112	1.261
Edmond Cemetery	12-1405	29	1,925	1,846	.4279
Almena Cemetery	12-1405	30	31,708	28,292	5.805
Almena Fire Dist. No. 1	19-3610	31	18,507	16,504	3.203
Norton Fire Dist. No. 2	19-3610	32	43,285	38,789	3.507
Solomon Fire Dist. No. 3	19-3610	33	11,491	10,437	3.175
Almena Township	79-1962	34	462	402	.094
~~Harrison Township~~	~~79-1962~~	~~35~~	~~803~~	~~786~~	
SPECIAL DIST. TOTAL			**114,046**	**102,468**	
Publication		36			

Norton County

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

					Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget			+ $	2,912,374
2.	Debt Service Levy in 2009 Budget			- $	107,177
3.	**Tax Levy Excluding Debt Service**			$	2,805,197
	2009 Valuation Information for Valuation Adjustments:				
4.	**New Improvements**		+ 324,679		
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+ 2,253,609			
	5b. Personal Property 2008	- 2,522,142			
	5c. Increase in Personal Property (5a minus 5b)		+ 0		
	If 5c is negative, enter a zero		(Use Only if > 0)		
6.	**Valuation of annexed territory for 2009:**				
	6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment		- 0		
7.	**Valuation of Property that has Changed in Use during 2009:**		0		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d, and 7)		324,679		
9.	Total Estimated Valuation July 1, 2009	38,947,012			
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**		38,622,333		
11.	Factor for Increase (8 divided by 10)		0.00841		
12.	Amount of Increase (11 times 3)			+ $	23,582
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution** (3 plus 12)			$	2,828,779
14.	**Debt Service Levy in this 2010 budget**				136,455
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**				2,965,234

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

Budgeted Fund Names	Actual Amount of 09 Levy	County Teasurer's Estimates for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	616,799	75,070	1,777	9,980	
Road & Bridge	471,775	57,418	1,360	7,633	
Special Bridge	48,921	5,954	141	792	
Solid Waste					
EMS-Ambulance	59,163	7,200	171	957	
County Health	61,082	7,434	176	988	
Noxious Weed	61,344	7,466	177	993	
Election	30,043	3,656	87	486	
Economic Development	113,092	13,764	326	1,830	
Appraiser's Cost	133,052	16,193	384	2,153	
4-H Maintenance	9,699	1,180	28	157	
Fair	10,224	1,244	29	165	
Soil Conservation	10,549	1,284	30	171	
Airport	33,189	4,039	96	537	
Mental Retardation	48,537	5,907	140	785	
Mental Health	26,065	3,172	75	422	
Hospital	81,792	9,955	236	1,323	
Andbe Home Maintenance	16,358	1,991	47	265	
Extension Council	65,539	7,976	189	1,060	
Historical Society	4,090	498	12	66	
Sr. Citizens Service	40,896	4,977	118	662	
Employee Benefits	862,988	105,030	2,488	13,963	
Bridge Bonds	107,177	13,044	309	1,734	
EMS Building Bonds	0				
EMS Building COP Debt	0				
TOTAL	2,912,374	354,452	8,396	47,122	0

County Treas Motor Vehicle Estimate	354,452			
County Treasurers Recreational Vehicle Estimate		8,396		
County Treasurers 16/20M Vehicle Estimate			47,122	
County Treasurer Slider Estimate				0
Motor Vehicle Factor	0.12171			
Recreational Vehicle Factor		0.00288		
16/20M Vehicle Factor			0.01618	
Slider Factor				0

Norton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2008 Amount	2009 Amount	2010 Amount	Statute
General	Equip. Res.	34,194	0	7,270	19-119
General	Mental Retardation	14	0	0	19-4004
General	EMS-Ambulance	0	61,665	0	65-6113
General	Amb. Equip	2,214	0	0	12-110d
Road & Bridge	Sp Mach & Eq	395,995	0	0	68-141g
Sp Mach & Eq	Road & Bridge	0	0	250,000	68-141g
Solid Waste Equip	Solid Waste	0	0	0	19-119
Solid Waste	Solid Waste Equip	35,172	0	0	19-119
Solid Waste	SW Closurer	0	0	0	12-825d
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	46,600	10,573	0	12-110d
Appraiser's Cost	Equip. Res.	0	0	0	19-119
County Health	Co. Health C.O.	4,975	25,000	0	65-204
Co. Health C.O.	County Health	20,000	27,081	0	65-204
Noxious Weed	Nos. Wd C.O.	82	0	0	2-1318
Election	Equip. Res.	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	70,068	0	0	19-120
Airport Grant	Airport	208	0	0	79-2958
Equip. Res.	Appraiser's Cost	1,750	0	0	19-119
4-H Maintenance	Equip. Res.	0	0	0	19-119
Employee Benefits	Health Reimb.	4,418	0	0	12-2615
Special Vehicle	General	29,585	0	0	8-145
TOTAL		645,275	124,319	257,270	
Amounts not included in Budget Hearing Expenditures			37,654	250,000	
Budget Summary Transfers		645,275	86,665	7,270	

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2009	Date Due Int.	Date Due Prin.	Amount Due 2009 Int.	Amount Due 2009 Prin.	Amount Due 2010 Int.	Amount Due 2010 Prin.
General Obligation:										
BRIDGE BONDS	1/4/2004	2.95	1,000,000	550,000	2/1 & 8/1	1-Aug	15,500	100,000	13,100	105,000
EMS BUILDING	3/24/2009	1.00	200,000	0	3/1 & 9/1	9/1	0	0	2,872	20,000
Total G.O. Bonds				**550,000**			**15,500**	**100,000**	**15,972**	**125,000**
Revenue Bonds:										
Total Revenue Bonds				**0**			**0**	**0**	**0**	**0**
Other:										
No-Fund Warrants:										
Total Indebtedness				**550,000**			**15,500**	**100,000**	**15,972**	**125,000**

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2009	Payments Due 2009	Payments Due 2010
MOTORGRADERS	8/13/07	60	4.55	115,859	94,702	26,429	26,428
EMS Building	4/1/2009	180	4.96	450,000	0	0	40,373
Totals					**94,702**	**26,429**	**66,801**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	754,583	607,806	0
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	427,886	607,547	xxxxxxxxxxxxxxxx
Delinquent Tax	5,769	4,034	4,034
Motor Vehicle Tax	45,258	51,077	75,070
Recreational Vehicle Tax	1,093	1,162	1,777
16/20M Vehicle Tax	4,758	6,697	9,980
Slider (Railroad) Reimbursement	99	0	0
LAVTR		18,000	0
Gross Earnings (Intangible) Tax	38,723	38,000	37,964
Mineral Production Tax	6,102	2,000	2,000
Local Alcoholic Liquor	3,832	2,700	2,700
In Lieu of Taxes (IRB)	2,832	11,900	11,900
Sales Tax	400,779	375,000	340,000
City Dispatch	40,237	40,300	40,300
Antiques Tax	230	200	200
Mortgage Registration Fees	43,116	15,000	15,000
County Officer Fees	21,375	18,000	17,000
Sheriff VIN Fees	4,698	4,000	4,000
Filing Fees	1,768	100	100
Sheriff Work Release	70	70	70
Phone Commissions	156	150	150
Interest on Delinquent Tax	20,678	11,000	11,000
Interest on Idle Funds	102,977	75,000	50,000
State District Coroner	691	750	750
Federal Mititgation Grant	16,875	0	0
State Mititgation Grant	5,625	0	0
Jail Care	5,040	500	500
Commissary	2,165		
Court Fees	5,309	5,000	5,000
District Cornoner			1,900
Case Management Adm. Fees	11,100	11,000	11,000
Moving Permits	20	0	0
Road Permits	350	0	0
Copy Fees	4,887	0	0
Reimbursed Expense	57,888	0	0
Transfer from Special Vehicle	29,585	0	0
Miscellaneous	4,727		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,316,698**	**1,299,187**	**642,395**
Resources Available:	**2,071,281**	**1,906,993**	**642,395**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners	82,141	83,000	89,860
County Clerk	120,738	128,615	129,715
County Treasurer	114,606	116,583	116,583
Register of Deeds	43,623	47,623	46,073
County Sheriff	477,114	511,586	520,110
County Attorney	71,667	78,721	74,541
Unified Court-General Operating	13,941	22,000	18,670
Unified Court-Attorney	35,647	60,000	36,000
17th Judicial District	11,566	17,000	12,000
Juvenile Detention	5,157	2,500	2,500
Probation	11,630	14,400	12,000
Courthouse General	280,898	350,000	260,000
Emergency Preparedness	46,245	37,650	37,650
Data Processing	56,041	75,650	63,350
District Cornoner	0	0	9,300
Environmental	972	0	0
911 Expense	16,026	0	0
Ambulance Grant Matching	0	300,000	0
Appraiser's Cost	39,041	0	0
Transfer to Mental Retardation	14	0	0
Transfer to EMS-Ambulance	0	61,665	0
Transfer to Equipment Reserve	34,194	0	75,463
Transfer to Ambulance Equipment	2,214	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,463,475**	**1,906,993**	**1,503,815**
Unencumbered Cash Balance Dec 31	607,806	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,495,814	1,906,993	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,503,815
		Tax Required	861,420
Delinquency Computation		1.50 %	13,118
		Amount of Ad Valorem Tax	874,538

Norton County

FUND PAGE

Adopted Budget **Road & Bridge**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	162,562	45,316
Receipts:			
Ad Valorem Tax	480,537	464,698	xxxxxxxxxxxxxxx
Delinquent Tax	7,682	3,000	3,000
Motor Vehicle Tax	75,714	57,334	57,418
Recreational Vehicle Tax	1,884	1,305	1,360
16/20 M Vehicle Tax	7,315	7,518	7,633
Slider (Railroad) Reimbursement	74	0	0
In Lieu of Taxes (IRB)	1,840	0	0
Special City/County Highway	334,922	306,948	338,731
State Equalization	7,336	7,000	7,000
Miscellaneous	48,834	0	0
FEMA Federal Assistance	524,889	0	0
FEMA State Assistance	68,928	0	0
Reimbursed Expenses	24,026	0	0
Transfer from Special Machinery	0	0	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,583,981**	**847,803**	**665,142**
Resources Available:	**1,583,981**	**1,010,365**	**710,458**
Expenditures:			
Personal Services	458,807	479,539	428,700
Contractual Services	200,065	80,060	152,835
Commodities	355,851	405,450	316,000
Capital Outlay	10,701	0	0
Transfer-Special Machinery	395,995	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,421,419**	**965,049**	**897,535**
Unencumbered Cash Balance Dec 31	162,562	45,316	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,645,817	965,049	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	897,535
		Tax Required	187,077
Delinquency Computation	1.50 %		2,849
		Amount of Ad Valorem Tax	189,926

Adopted Budget **Special Bridge**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,164	127,109	90,809
Receipts:			
Ad Valorem Tax	155,184	48,187	xxxxxxxxxxxxxxx
Delinquent Tax	2,141	300	300
Motor Vehicle Tax	17,660	18,511	5,954
Recreational Vehicle Tax	437	421	141
16/20 M Vehicle Tax	2,334	2,427	792
Slider (Railroad) Reimbursement	24	0	0
In Lieu of Taxes (IRB)	448		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**178,228**	**69,846**	**7,187**
Resources Available:	**223,392**	**196,955**	**97,996**
Expenditures:			
Personal Services	93,867	53,946	79,046
Contractual Services	255	2,200	29,200
Commodities	2,161	50,000	2,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**96,283**	**106,146**	**110,246**
Unencumbered Cash Balance Dec 31	127,109	90,809	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	183,177	106,146	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	110,246
		Tax Required	12,250
Delinquency Computation	1.50 %		187
		Amount of Ad Valorem Tax	12,437

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	76,307	105,306	34,057
Receipts:			
Ad Valorem Tax	58	0	xxxxxxxxxxxxxxx
Delinquent Tax	374	0	0
Motor Vehicle Tax	2,887	0	
Recreational Vehicle Tax	71	0	
16/20 M Vehicle Tax	505	0	
Charges for Services	196,759	113,135	121,948
Recycling	28,345	20,031	20,830
Reimbursed Expenses	1,780	0	0
Transfer from Solid Waste Equipment	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**230,779**	**133,166**	**142,778**
Resources Available:	**307,086**	**238,472**	**176,835**
Expenditures:			
Personal Services	89,513	91,000	91,000
Contractual Services	59,185	90,335	74,135
Commodities	17,242	23,080	11,700
Capital Outlay	668	0	0
Transfer to SW Closurer	0	0	0
Transfer to Solid Waste Equipment	35,172	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Solid Waste	**201,780**	**204,415**	**176,835**
Unencumbered Cash Balance Dec 31	105,306	34,057	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	201,780	204,415	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	176,835
		Tax Required	0
Delinquency Computation		1.50 %	0
		Amount of Ad Valorem Tax	0

Adopted Budget

EMS-Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,721	0	0
Receipts:			
Ad Valorem Tax	74,442	58,276	xxxxxxxxxxxxxxx
Delinquent Tax	1,182	594	450
Motor Vehicle Tax	10,042	8,876	7,200
Recreational Vehicle Tax	248	202	171
16/20 M Vehicle Tax	1,451	1,164	957
In Lieu of Taxes (IRB)	265	0	0
Slider(Railroad) Reimbursement	11	0	0
Charges for Services	179,219	250,000	179,000
Reimbursed Expenses	1,587	0	0
State Grant	11,515	0	0
Transfer from General	0	61,665	0
Transfer from Ambulance Equipment	46,600	10,573	0
Miscellaneous	5,160		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**331,722**	**391,350**	**187,778**
Resources Available:	**334,443**	**391,350**	**187,778**
Expenditures:			
Personal Services	238,681	254,000	284,000
Contractual Services	66,879	71,825	77,050
Commodities	25,233	40,525	30,800
Capital Outlay	1,322	25,000	26,200
Transfer-Ambulance Equipment	0	0	0
Miscellaneous	2,328		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**334,443**	**391,350**	**418,050**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	340,132	391,350	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	418,050
		Tax Required	230,272
Delinquency Computation		1.50 %	3,507
		Amount of Ad Valorem Tax	233,779

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,331	11,628	0
Receipts:			
Ad Valorem Tax	35,018	60,166	xxxxxxxxxxxxxxx
Delinquent Tax	531	663	275
Motor Vehicle Tax	4,466	4,177	7,434
Recreational Vehicle Tax	111	95	176
16/20 M Vehicle Tax	562	548	988
Slider (Railroad) Reimbursement	5	0	0
In Lieu of Taxes (IRB)	172	0	0
Charges for Services	173,597	191,776	201,961
Home Health	34,331	42,000	34,000
Grants	95,954	80,000	95,000
Reimbursed Expense	1,845	0	0
Transfer From Health Capital Outlay	20,000	27,081	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**366,592**	**406,506**	**339,834**
Resources Available:	**419,923**	**418,134**	**339,834**
Expenditures:			
Personal Services	269,188	275,000	275,000
Contractual	55,907	37,002	31,925
Commodities	76,091	80,132	92,075
Capital Outlay	2,134	1,000	1,000
Transfer to Health Capital Outlay	4,975	25,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**408,295**	**418,134**	**400,000**
Unencumbered Cash Balance Dec 31	11,628	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	408,295	418,134	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	400,000
		Tax Required	60,166
Delinquency Computation	1.50 %		916
		Amount of Ad Valorem Tax	61,082

Adopted Budget **Noxious Weed**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,917	41,154	34,851
Receipts:			
Ad Valorem Tax	60,128	61,344	xxxxxxxxxxxxxxx
Delinquent Tax	885	348	348
Motor Vehicle Tax	7,611	7,174	7,466
Recreational Vehicle Tax	188	163	177
16/20 M Vehicle Tax	951	941	993
In Lieu of Taxes (IRB)	234	0	0
Slider (Railroad) Reimbursement)	9	0	0
Charges for Services	115,731	145,979	123,298
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**185,737**	**215,949**	**132,282**
Resources Available:	**217,654**	**257,103**	**167,133**
Expenditures:			
Personal Services	65,961	61,934	69,819
Contractual Services	6,433	14,668	11,085
Commodities	104,009	125,250	143,250
Capital Outlay	15	20,400	1,400
Transfer to Noxious Weed C.O.	82	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**176,500**	**222,252**	**225,554**
Unencumbered Cash Balance Dec 31	41,154	34,851	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	176,500	222,252	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	225,554
		Tax Required	58,421
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	58,421

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	273	15,737	15,464
Receipts:			
Ad Valorem Tax	60,419	29,592	xxxxxxxxxxxxxxx
Delinquent Tax	881	176	176
Motor Vehicle Tax	6,632	7,201	3,656
Recreational Vehicle Tax	162	164	87
16/20 M Vehicle Tax	1,309	944	486
In Lieu of Taxes (IRB)	190	0	0
Slider (Railroad) Reimbursement	9	0	0
Reimbursed Expenses	3,456	0	0
Miscellaneous	39	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**73,097**	**38,077**	**4,405**
Resources Available:	**73,370**	**53,814**	**19,869**
Expenditures:			
Personal Services	23,103	20,500	21,000
Contractual Services	25,095	17,000	32,162
Commodities	9,245	850	7,300
Capital Outlay	190	0	0
Transfer-Equipment Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**57,633**	**38,350**	**60,462**
Unencumbered Cash Balance Dec 31	15,737	15,464	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	67,525	38,350	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	60,462
		Tax Required	40,593
Delinquency Computation		1.50 %	618
		Amount of Ad Valorem Tax	41,211

Adopted Budget **Economic Development**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	64,641	3,332	1,483
Receipts:			
Ad Valorem Tax	50,764	111,396	xxxxxxxxxxxxxxx
Delinquent Tax	642	267	267
Motor Vehicle Tax	5,074	6,060	13,764
Recreational Vehicle Tax	126	138	326
16/20 M Vehicle Tax	634	795	1,830
In Lieu of Taxes (IRB)	283	0	0
Slider (Railroad) Reimbursement	8	0	0
Reimbursed Expenses	44,665	0	0
Donations	0	0	0
Miscellaneous	1,665		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**103,861**	**118,656**	**16,187**
Resources Available:	**168,502**	**121,988**	**17,670**
Expenditures:			
Personal Services	48,703	60,000	60,000
Contractual Services	36,069	51,305	40,970
Commodities	9,803	7,200	9,030
Capital Outlay	527	2,000	1,000
Transfer to Econ. Devlp. Cap. Outlay	70,068	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**165,170**	**120,505**	**111,000**
Unencumbered Cash Balance Dec 31	3,332	1,483	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	165,170	120,505	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	111,000
		Tax Required	93,330
Delinquency Computation		1.50 %	1,421
		Amount of Ad Valorem Tax	94,751

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	96,052	131,056	xxxxxxxxxxxxxxxx
Delinquent Tax	1,286	0	0
Motor Vehicle Tax	7,167	11,459	16,193
Recreational Vehicle Tax	190	261	384
16/20 M Vehicle Tax	1,068	19	28
Appraiser's Fees	1,927	0	0
Reimbursements	66	0	0
Reimbursed from General	39,041		
Transfer from Equipment Reserve	1,750	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**148,547**	**142,795**	**16,605**
Resources Available:	**148,547**	**142,795**	**16,605**
Expenditures:			
Personal Services	95,611	99,310	107,140
Contractual Services	49,406	35,985	14,135
Commodities	3,281	5,000	2,500
Capital Outlay	249	2,500	2,500
Transfer to Equipment Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**148,547**	**142,795**	**126,275**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	150,292	142,795	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	126,275
		Tax Required	109,670
Delinquency Computation		1.50 %	1,670
		Amount of Ad Valorem Tax	111,340

Adopted Budget **4-H Maintenance**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,389	5,538	4,077
Receipts:			
Ad Valorem Tax	7,160	9,554	xxxxxxxxxxxxxxxx
Delinquent Tax	96	0	0
Motor Vehicle Tax	534	854	1,180
Recreational Vehicle Tax	14	19	28
16/20 M Vehicle Tax	80	112	157
Rent	3,200	0	0
Miscellaneous	170	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,254**	**10,539**	**1,365**
Resources Available:	**16,643**	**16,077**	**5,442**
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	7,592	8,600	7,600
Commodities	613	1,000	1,000
Capital Outlay	500	0	0
Transfer to Equipment Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**11,105**	**12,000**	**11,000**
Unencumbered Cash Balance Dec 31	5,538	4,077	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,000	12,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	11,000
		Tax Required	5,558
Delinquency Computation		1.50 %	85
		Amount of Ad Valorem Tax	5,643

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,779	5	5
Receipts:			
Ad Valorem Tax	6,744	10,071	xxxxxxxxxxxxxxxx
Delinquent Tax	90	0	0
Motor Vehicle Tax	503	805	1,244
Recreational Vehicle Tax	14	18	29
16/20 M Vehicle Tax	75	106	165
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,426**	**11,000**	**1,438**
Resources Available:	**10,205**	**11,005**	**1,443**
Expenditures:			
Appropriations	10,200	11,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**10,200**	**11,000**	**10,000**
Unencumbered Cash Balance Dec 31	5	5	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,000	11,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	8,557
Delinquency Computation		1.50 %	130
		Amount of Ad Valorem Tax	8,687

Adopted Budget **Soil Conservation**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,386	467	193
Receipts:			
Ad Valorem Tax	9,700	10,391	xxxxxxxxxxxxxxxx
Delinquent Tax	130	0	0
Motor Vehicle Tax	724	1,157	1,284
Recreational Vehicle Tax	19	26	30
16/20 M Vehicle Tax	108	152	171
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,681**	**11,726**	**1,485**
Resources Available:	**12,067**	**12,193**	**1,678**
Expenditures:			
Appropriations	11,600	12,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**11,600**	**12,000**	**11,000**
Unencumbered Cash Balance Dec 31	467	193	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,000	12,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	11,000
		Tax Required	9,322
Delinquency Computation		1.50 %	142
		Amount of Ad Valorem Tax	9,464

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	568	0	0
Receipts:			
Ad Valorem Tax	33,716	32,691	xxxxxxxxxxxxxxxx
Delinquent Tax	450	568	0
Motor Vehicle Tax	2,516	4,022	4,039
Recreational Vehicle Tax	67	92	96
16/20 M Vehicle Tax	375	527	537
Transfer from Airport Grant	208		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**37,332**	**37,900**	**4,672**
Resources Available:	**37,900**	**37,900**	**4,672**
Expenditures:			
Appropriations	37,900	37,900	37,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**37,900**	**37,900**	**37,900**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,900	37,900	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	37,900
		Tax Required	33,228
Delinquency Computation		1.50 %	506
		Amount of Ad Valorem Tax	33,734

Adopted Budget **Mental Retardation**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,772	0	0
Receipts:			
Ad Valorem Tax	42,289	47,809	xxxxxxxxxxxxxxxx
Delinquent Tax	566	369	369
Motor Vehicle Tax	3,155	5,045	5,907
Recreational Vehicle Tax	84	115	140
16/20 M Vehicle Tax	470	662	785
Transfer from General	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**46,578**	**54,000**	**7,201**
Resources Available:	**50,350**	**54,000**	**7,201**
Expenditures:			
Appropriations	50,350	54,000	52,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**50,350**	**54,000**	**52,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	54,000	54,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	52,000
		Tax Required	44,799
Delinquency Computation		1.50 %	682
		Amount of Ad Valorem Tax	45,481

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,004	23	23
Receipts:			
Ad Valorem Tax	22,722	25,674	xxxxxxxxxxxxxxxx
Delinquent Tax	304	198	198
Motor Vehicle Tax	1,696	2,711	3,172
Recreational Vehicle Tax	45	62	75
16/20 M Vehicle Tax	252	355	422
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**25,019**	**29,000**	**3,867**
Resources Available:	**27,023**	**29,023**	**3,890**
Expenditures:			
Appropriations	27,000	29,000	27,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**27,000**	**29,000**	**27,000**
Unencumbered Cash Balance Dec 31	23	23	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	29,000	29,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	27,000
		Tax Required	23,110
Delinquency Computation		1.50 %	352
		Amount of Ad Valorem Tax	23,462

Adopted Budget **Hospital**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,430	3,423	1,484
Receipts:			
Ad Valorem Tax	80,225	80,565	xxxxxxxxxxxxxxxx
Delinquent Tax	1,203	930	1,168
Motor Vehicle Tax	10,148	9,565	9,955
Recreational Vehicle Tax	251	218	236
16/20 M Vehicle Tax	1,268	1,254	1,323
Slider (Railroad) Reimbursement	311	0	0
In Lieu of Taxes (IRB)	12	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**93,418**	**92,532**	**12,682**
Resources Available:	**95,848**	**95,955**	**14,166**
Expenditures:			
Appropriations	92,425	94,471	91,281
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**92,425**	**94,471**	**91,281**
Unencumbered Cash Balance Dec 31	3,423	1,484	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	92,425	94,471	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	91,281
		Tax Required	77,115
Delinquency Computation		1.50 %	779
		Amount of Ad Valorem Tax	77,894

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Andbe Home Maintenance**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	720	957	237
Receipts:			
Ad Valorem Tax	16,045	16,358	xxxxxxxxxxxxxxxx
Delinquent Tax	241	0	0
Motor Vehicle Tax	2,030	1,913	1,991
Recreational Vehicle Tax	50	44	47
16/20 M Vehicle Tax	253	251	265
In Lieu of Taxes (IRB)	62	0	0
Slider (Railroad) Reimbursement	2	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**18,683**	**18,566**	**2,303**
Resources Available:	**19,403**	**19,523**	**2,540**
Expenditures:			
Appropriations	18,446	19,286	18,119
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**18,446**	**19,286**	**18,119**
Unencumbered Cash Balance Dec 31	957	237	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,446	19,286	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	18,119
		Tax Required	15,579
Delinquency Computation		0.00 %	0
		Amount of Ad Valorem Tax	15,579

Adopted Budget **Extension Council**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,206	3,058	1,498
Receipts:			
Ad Valorem Tax	65,982	64,556	xxxxxxxxxxxxxxxx
Delinquent Tax	959	401	401
Motor Vehicle Tax	8,030	7,872	7,976
Recreational Vehicle Tax	199	179	189
16/20 M Vehicle Tax	1,018	1,032	1,060
In Lieu of Taxes (IRB)	254	0	0
Slider (Railroad) Reimbursement	10	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**76,452**	**74,040**	**9,626**
Resources Available:	**78,658**	**77,098**	**11,124**
Expenditures:			
Appropriations	75,600	75,600	11,124
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**75,600**	**75,600**	**11,124**
Unencumbered Cash Balance Dec 31	3,058	1,498	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	75,600	75,600	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	11,124
		Tax Required	0
Delinquency Computation		1.50 %	0
		Amount of Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	151	156	5
Receipts:			
Ad Valorem Tax	4,011	4,090	xxxxxxxxxxxxx
Delinquent Tax	60	54	54
Motor Vehicle Tax	507	478	498
Recreational Vehicle Tax	12	11	12
16/20 M Vehicle Tax	63	63	66
In Lieu of Taxes (IRB)	16	0	0
Slider (Railroad) Reimbursement	1	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,670**	**4,696**	**630**
Resources Available:	**4,821**	**4,852**	**635**
Expenditures:			
Appropriations	4,665	4,847	4,530
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,665**	**4,847**	**4,530**
Unencumbered Cash Balance Dec 31	156	5	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,665	4,847	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxx
			xxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,530
		Tax Required	3,895
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	3,895

Adopted Budget **Sr. Citizens Service**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,151	1,305	154
Receipts:			
Ad Valorem Tax	40,112	40,896	xxxxxxxxxxxxx
Delinquent Tax	601	442	442
Motor Vehicle Tax	5,074	4,782	4,977
Recreational Vehicle Tax	126	109	118
16/20 M Vehicle Tax	634	627	662
In Lieu of Taxes (IRB)	156	0	0
Slider (Railroad) Reimbursement	6	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**46,709**	**46,856**	**6,199**
Resources Available:	**47,860**	**48,161**	**6,353**
Expenditures:			
Appropriations	46,555	48,007	45,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**46,555**	**48,007**	**45,300**
Unencumbered Cash Balance Dec 31	1,305	154	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	46,555	48,007	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxx
			xxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	45,300
		Tax Required	38,947
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	38,947

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	420,502	433,151	229,473
Receipts:			
Ad Valorem Tax	846,451	850,043	xxxxxxxxxxxx
Delinquent Tax	12,350	5,383	5,383
Motor Vehicle Tax	100,617	100,959	105,030
Recreational Vehicle Tax	2,483	2,298	2,488
16/20 M Vehicle Tax	14,194	13,239	13,963
In Lieu of Taxes (IRB)	3,285	0	0
Slider (Railroad) Reimbursement	130	0	0
Reimbursed Expenses	30,378	0	0
Miscellaneous	1,478	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,011,366**	**971,922**	**126,864**
Resources Available:	**1,431,868**	**1,405,073**	**356,337**
Expenditures:			
Health Insurance	646,059	818,100	749,850
Social Security	164,606	160,000	177,600
Retirement	114,906	117,500	158,000
Workmans Compensation	64,211	68,000	85,000
Unemployment	321	7,500	5,000
Life Insurance	4,095	4,500	4,000
Miscellaneous	101	0	0
Transfer to Health Reimbursement	4,418	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**998,717**	**1,175,600**	**1,179,450**
Unencumbered Cash Balance Dec 31	433,151	229,473	xxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,175,600	1,175,600	xxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxx
			xxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,179,450
		Tax Required	823,113
Delinquency Computation	1.50 %		12,535
		Amount of Ad Valorem Tax	835,648

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bridge Bonds**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,246	45,409	71,850
Receipts:			
Ad Valorem Tax	247,549	105,569	xxxxxxxxxxxxxxx
Delinquent Tax	3,773	2,300	0
Motor Vehicle Tax	32,393	29,528	13,044
Recreational Vehicle Tax	802	672	309
16/20 M Vehicle Tax	4,078	3,872	1,734
Slider (Railroad) Reimbursement	38	0	0
In Lieu of Taxes (IRB)	756	0	0
Interest	1,826	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**291,215**	**141,941**	**15,087**
Resources Available:	**334,461**	**187,350**	**86,937**
Expenditures:			
Principal Payments	265,000	100,000	105,000
Interest Payments	24,052	15,500	13,100
Cash Basis Reserve	0	0	33,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**289,052**	**115,500**	**151,100**
Unencumbered Cash Balance Dec 31	45,409	71,850	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	322,594	180,500	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	151,100
		Tax Required	64,163
Delinquency Computation		1.50 %	977
		Amount of Ad Valorem Tax	65,140

Adopted Budget **EMS Building Bonds**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Principal Payments	0	0	20,000
Interest Payments	0	0	2,872
Cash Basis Reserve	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**25,872**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	25,872
		Tax Required	25,872
Delinquency Computation		1.50 %	394
		Amount of Ad Valorem Tax	26,266

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Principal Payments	0	0	10,000
Interest Payments	0	0	30,373
Cash Basis Reserve	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**44,373**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	44,373
		Tax Required	44,373
Delinquency Computation	1.50 %		676
		Amount of Ad Valorem Tax	45,049

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Deficiency**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	82	82	41
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	42	42
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**0**	**42**	**42**
Resources Available:	**82**	**124**	**83**
Expenditures:			
Commodities	0	83	83
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**0**	**83**	**83**
Unencumbered Cash Balance Dec 31	82	41	0
2008/2009 Budget Authority Amount:	92	83	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

911 Emergency	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
911 Tax	24,243	29,500	29,500
Miscellaneous	0	0	0
Reimbursed Expenses	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**24,243**	**29,500**	**29,500**
Resources Available:	**24,243**	**29,500**	**29,500**
Expenditures:			
Contractual Services	18,649	23,000	23,000
Commodities	90	0	0
Capital Outlay	5,504	6,500	6,500
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**24,243**	**29,500**	**29,500**
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	33,000	29,500	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Wireless E-911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,903	35,915	21,162
Receipts:			
Wireless E-911 Tax	10,770	9,900	9,900
Interest	542	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**11,312**	**9,900**	**9,900**
Resources Available:	**41,215**	**45,815**	**31,062**
Expenditures:			
Capital Outlay	5,300	24,653	31,062
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**5,300**	**24,653**	**31,062**
Unencumbered Cash Balance Dec 31	35,915	21,162	0
2008/2009 Budget Authority Amount:	22,315	24,653	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,756	14,378	7,000
Receipts:			
Local Alcoholic Liquor	9,822	8,200	8,578
Grant	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**9,822**	**8,200**	**8,578**
Resources Available:	**24,578**	**22,578**	**15,578**
Expenditures:			
Appropriations	10,200	15,578	15,578
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**10,200**	**15,578**	**15,578**
Unencumbered Cash Balance Dec 31	14,378	7,000	0
2008/2009 Budget Authority Amount:	16,373	15,578	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,614	6,946	3,473
Receipts:			
Local Alcoholic Liquor Tax	3,832	3,900	3,900
Reimbursed Expenses	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**3,832**	**3,900**	**3,900**
Resources Available:	**12,446**	**10,846**	**7,373**
Expenditures:			
Appropriations	5,500	7,373	7,373
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**5,500**	**7,373**	**7,373**
Unencumbered Cash Balance Dec 31	6,946	3,473	0
2008/2009 Budget Authority Amount:	5,704	7,607	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	57,130	44,712	22,356
Receipts:			
Transfer from Noxious Weed	82	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**82**	**0**	**0**
Resources Available:	**57,212**	**44,712**	**22,356**
Expenditures:			
Capital Outlay	12,500	22,356	22,356
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	**12,500**	**22,356**	**22,356**
Unencumbered Cash Balance Dec 31	44,712	22,356	0
2008/2009 Budget Authority Amount:	26,776	28,565	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg of Deeds Technology		(3) Fund Name: County Health Cap Outlay		(4) Fund Name: Ec Development Capital Outlay		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,611	Cash Balance Jan 1	17,942	Cash Balance Jan 1	68,683	Cash Balance Jan 1	50,019	Cash Balance Jan 1	117,389	289,644
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	57,023	Mortgage Reg Fees	9,028	Trf from County Health	4,975	Trf from Ec Development	70,068	Donations	500	
State of Kansas	1,255							Trf from General	2,214	
Miscellaneous	243									
Reimbursements	422									
Total Receipts	58,943	Total Receipts	9,028	Total Receipts	4,975	Total Receipts	70,068	Total Receipts	2,714	145,728
Resources Available:	94,554	Resources Available:	26,970	Resources Available:	73,658	Resources Available:	120,087	Resources Available:	120,103	435,372
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Treasurer's Office	28,898	Contractual Services	5,145	Capital Outlay	3,700			Contractual Services	0	
Trf to General	29,585	Commodities	4,181	Trf to County Health	20,000			Capital Outlay	62,930	
		Capital Outlay	799					Trf to EMS-Amb.	46,600	
		Misc.	26							
Total Expenditures	58,483	Total Expenditures	10,151	Total Expenditures	23,700	Total Expenditures	0	Total Expenditures	109,530	201,864
Cash Balance Dec 31	36,071	Cash Balance Dec 31	16,819	Cash Balance Dec 31	49,958	Cash Balance Dec 31	120,087	Cash Balance Dec 31	10,573	**233,508** **
										233,508 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equipment		(3) Fund Name: Solid Waste		(4) Fund Name: Health Reimbursement		(5) Fund Name: Bridge Construction		
Unencumbered Cash Balance Jan 1	329,896	Unencumbered Cash Balance Jan 1	275,604	Unencumbered Cash Balance Jan 1	197,744	Unencumbered Cash Balance Jan 1	35,970	Unencumbered Cash Balance Jan 1	500,567	Total 1,339,781
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	34,194	Trf from Road & Bridge	395,995	Trf from Solid Waste	35,172	Trf from Employee Benefits	4,418	Interest	12,003	
Trf from Election	0									
Reimbursements	0									
Total Receipts	34,194	Total Receipts	395,995	Total Receipts	35,172	Total Receipts	4,418	Total Receipts	12,003	481,782
Resources Available:	364,090	Resources Available:	671,599	Resources Available:	232,916	Resources Available:	40,388	Resources Available:	512,570	1,821,563
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	31,487	Capital Outlay	46,178	Contractual	72,364	Health Care Reimb	40,388			
Trf to Appraiser's Cost	1,750	Lease Payments	44,375							
		Interest	6,163							
Total Expenditures	33,237	Total Expenditures	96,716	Total Expenditures	72,364	Total Expenditures	40,388	Total Expenditures	0	242,705
Cash Balance Dec 31	330,853	Cash Balance Dec 31	574,883	Cash Balance Dec 31	160,552	Cash Balance Dec 31	0	Cash Balance Dec 31	512,570	**1,578,858** **
										1,578,858 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bridge Construction 2004		Landfill Closure		Kelling Donation		Hansen Grant		Airport Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	199,923	Cash Balance Jan 1	10,000	Cash Balance Jan 1	500	Cash Balance Jan 1	50,000	Cash Balance Jan 1	0	260,423
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Prior Yr Reimbursem.	1,596			Donations	1,000			Federal Grant	154,281	
								State Grant	36,831	
								City Match	22,031	
Total Receipts	1,596	Total Receipts	0	Total Receipts	1,000	Total Receipts	0	Total Receipts	213,143	215,739
Resources Available:	201,519	Resources Available:	10,000	Resources Available:	1,500	Resources Available:	50,000	Resources Available:	213,143	476,162
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services								Project Expenses	206,587	
Commodities								Trf to Aiport	208	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	206,795	206,795
Cash Balance Dec 31	201,519	Cash Balance Dec 31	10,000	Cash Balance Dec 31	1,500	Cash Balance Dec 31	50,000	Cash Balance Dec 31	6,348	**269,367** **
										269,367 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's Training		Sp. Law Enforcement Tr.		Sp. Prosecutors Tr.						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	2,657	Cash Balance Jan 1	175	Cash Balance Jan 1	0	Cash Balance Jan 1	0	2,832
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	565	Drug Seizure	1,080							
Total Receipts	565	Total Receipts	1,080	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,645
Resources Available:	565	Resources Available:	3,737	Resources Available:	175	Resources Available:	0	Resources Available:	0	2,257,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	408	Contractual Services	160							
Commodities										
Total Expenditures	408	Total Expenditures	160	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	568
Cash Balance Dec 31	157	Cash Balance Dec 31	3,577	Cash Balance Dec 31	175	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,909** **
										3,909 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		1,500	1,500	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		20	41	50
Recreational Vehicle Tax		0	1	0
16/20 M Vehicle Tax		14	14	13
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances				
Interest on Idle Funds				
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,534**	**1,556**	**63**
Resources Available:		**1,534**	**1,556**	**63**
Expenditures:				
Contractual Services		1,534	1,556	1,856
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,534**	**1,556**	**1,856**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		1,534	1,556	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	7
			Total Expenditures and Non-Appropriated Balance	1,863
			Tax Required	1,800
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,800

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,500	50	0	13	
Total	1,500	50	0	13	0

MVT Factor 50 RVT Factor 0

16/20M Factor 13

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Gettis Cemetery with respect to financing the 2010 annual budget for Gettis Cemetery, Norton County, Kansas.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2010 Gettis Cemetery budget exceed the amount levied to finance the 2009 Gettis Cemetery budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the district board; and

Whereas, the Gettis Cemetery provides the essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Gettis Cemetery is our desire to increase property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS _____ day of _____, 2009 by the Board of Gettis Cemetery, Norton County, Kansas.

Board of Gettis Cemetery
NORTON County

_____
(Chairman)

_____
(Member)

_____
(Member)

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		2,500	2,500	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		91	193	209
Recreational Vehicle Tax		0	5	5
16/20 M Vehicle Tax		34	47	70
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**2,625**	**2,745**	**284**
Resources Available:		**2,625**	**2,745**	**284**
Expenditures:				
Contractual Services		2,625	2,745	2,784
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,625**	**2,745**	**2,784**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		2,625	2,745	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	2,784
			Tax Required	2,500
Delinquency Computation			%	0
			Amount of Tax to be Levied	2,500

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	2,500	209	5	70	
Total	2,500	209	5	70	0

MVT Factor 209 RVT Factor 5

16/20M Factor 70

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		1,112	1,112	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		46	69	69
Recreational Vehicle Tax		0	3	3
16/20 M Vehicle Tax		39	41	41
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,197**	**1,225**	**113**
Resources Available:		**1,197**	**1,225**	**113**
Expenditures:				
Contractual Services		1,197	1,225	1,225
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,197**	**1,225**	**1,225**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		1,197	1,225	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	1,225
			Tax Required	1,112
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,112

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,112	69	3	41	
Total	1,112	69	3	41	0

MVT Factor 69 RVT Factor 3

16/20M Factor 41

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		1,846	1,846	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		47	66	62
Recreational Vehicle Tax		1	2	2
16/20 M Vehicle Tax		16	17	15
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**1,910**	**1,931**	**79**
Resources Available:		**1,910**	**1,931**	**79**
Expenditures:				
Contractual Services		1,910	1,931	1,925
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**1,910**	**1,931**	**1,925**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		1,910	1,931	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	1,925
			Tax Required	1,846
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,846

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	1,846	62	2	15	
Total	1,846	62	2	15	0

MVT Factor 62 RVT Factor 2

16/20M Factor 15

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		28,292	28,292	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		1,575	2,729	2,952
Recreational Vehicle Tax		31	53	53
16/20 M Vehicle Tax		237	249	411
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**30,135**	**31,323**	**3,416**
Resources Available:		**30,135**	**31,323**	**3,416**
Expenditures:				
Contractual Services		30,135	31,323	31,708
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**30,135**	**31,323**	**31,708**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		30,135	31,323	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	31,708
			Tax Required	28,292
Delinquency Computation			%	0
			Amount of Tax to be Levied	28,292

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	28,292	2,952	53	411	
Total	28,292	2,952	53	411	0

MVT Factor 2,952 RV Factor 53

16/20M Factor 411

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire Dist. No. 1**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		12,767	16,504	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		1,078	1,226	1,688
Recreational Vehicle Tax		20	23	29
16/20 M Vehicle Tax		235	247	286
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**14,100**	**18,000**	**2,003**
Resources Available:		**14,100**	**18,000**	**2,003**
Expenditures:				
Contractual Services		14,100	18,000	18,507
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**14,100**	**18,000**	**18,507**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		14,100	18,000	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	18,507
			Tax Required	16,504
Delinquency Computation			%	0
			Amount of Tax to be Levied	16,504

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	16,504	1,688	29	286	
Total	16,504	1,688	29	286	

MVT Factor 1,688 RVT Factor 29

16/20M Factor 286

CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire Dist. No. 2**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		38,789	38,789	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		3,068	3,302	3,495
Recreational Vehicle Tax		102	111	107
16/20 M Vehicle Tax		864	905	894
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**42,823**	**43,107**	**4,496**
Resources Available:		**42,823**	**43,107**	**4,496**
Expenditures:				
Contractual Services		42,823	43,107	43,285
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**42,823**	**43,107**	**43,285**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		42,823	43,107	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	43,285
			Tax Required	38,789
Delinquency Computation			%	0
			Amount of Tax to be Levied	38,789

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	38,789	3,495	107	894	
Total	38,789	3,495	107	894	

MVT Factor 3,495 RVT Factor 107

16/20M Factor 894

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire Dist. No. 3**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		10,437	10,437	xxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		679	622	733
Recreational Vehicle Tax		15	18	25
16/20 M Vehicle Tax		265	279	296
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**11,396**	**11,356**	**1,054**
Resources Available:		**11,396**	**11,356**	**1,054**
Expenditures:				
Contractual Services		11,396	11,356	11,491
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**11,396**	**11,356**	**11,491**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		11,396	11,356	xxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	11,491
			Tax Required	10,437
Delinquency Computation			%	0
			Amount of Tax to be Levied	10,437

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	10,437	733	25	296	
Total	10,437	733	25	296	

MVT Factor 733 RVT Factor 25

16/20M Factor 296

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Township**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		402	402	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		43	47	50
Recreational Vehicle Tax		1	1	0
16/20 M Vehicle Tax		8	9	10
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**454**	**459**	**60**
Resources Available:		**454**	**459**	**60**
Expenditures:				
Officers Pay		400	400	400
Publication		50	50	50
Legal & Professional Services		0	0	0
Capital Outlay		4	9	12
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**454**	**459**	**462**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		454	459	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	462
			Tax Required	402
Delinquency Computation			%	0
			Amount of Tax to be Levied	402

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	402	50	0	10	
Total	402	50	0	10	

MVT Factor 50 RVT Factor 0

16/20M Factor 10

CONSOLIDATED METHOD FUND PAGE

Special District Name **Harrison Township**

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		786	786	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		12	11	10
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		6	6	7
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**804**	**803**	**17**
Resources Available:		**804**	**803**	**17**
Expenditures:				
Officers Pay		400	400	400
Publication		50	50	50
Legal & Professional Services		100	100	100
Capital Outlay		254	253	253
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**804**	**803**	**803**
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:		804	803	xxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:		No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2008:		No	No	xxxxxxxxxxxxx
				xxxxxxxxxxxxx
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	803
			Tax Required	786
Delinquency Computation			%	0
			Amount of Tax to be Levied	786

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc	Slider
General	786	10	0	7	
Total	786	10	0	7	

MVT Factor 10 RVT Factor 0

16/20M Factor 7

(Continued from Page 1)

Brookville, First District GOP Chairman, held an abbreviated First District Meeting.

Present from the Phillips County Republican Central Committee were: Janene Schneider, Logan, vice-chairman, who served as the master of ceremonies; Linda McDowell, Agra, treasurer and Kari Moore, Phillipsburg, secretary. Denis Miller, Phillipsburg, chairman, was unable to be present. Lynn Clements, Logan, the immediate past chairman, was present.

Other dignitaries present were: Bob Quanz, Glade, Phillips County commissioner and wife, Shirley; John Miller, Norton, Norton County commissioner; Deena Horst, Salina, a State Representative and Steve Berry, Lenora, Chairman of the Norton County Republican Central Committee.

Melvin Schooler, a military veteran from Logan, led everyone in reciting the Pledge of Allegiance and Kari Moore gave the invocation.

Judy Schneider and Staci Hartman, both of Logan, entertained with a patriotic song, "In God We Trust".

The evening program concluded with the same duet leading the crowd in the singing of the Kansas song, "Home on the Range".

Jim Barnett

State Senator Barnett is a graduate of Emporia State University and received his Doctor of Medicine degree from the University of Kansas School of Medicine. He and his wife, Yvonne, reside in Emporia and have two children, Chelsea and Blake.

"We're spending too much at the federal level and need conservative leadership," said Barnett. "I think America is waking up. We need help in meeting energy needs without depending on foreign countries. The current health care bill will hurt seniors; it is irresponsible."

Sue Boldra

Sue Boldra grew up on a farm in McPherson County and is now the owner of the family farm. She was an educator for over 35 years and believes energy security is one of the toughest challenges facing

wife, Audrey.

"I was Congressman Moran's first intern in Washington and I learned that fiscal responsibility is most important," said Mann.

"I will focus an two major issues: economic growth and farm policy."

Monte Shadwick

Monte Shadwick was born in Great Bend but has lived in Salina most of his life. His father, Gerald Shadwick, was chief of staff for U.S. Senator Frank Carlson. Monte served on the Salina City Commission for eight years including two terms as mayor.

During one three and one-half year period, he was on Congressman Moran's district constituent staff in Salina. He has taught middle-school, coached high school basketball, been a securities broker and financial advisor and has been a small business owner and operated a restaurant.

"I really learned the important issues when I was working with Congressman Moran," said Shadwick. "I saw how out of touch Congress is with Western Kansas. Congress is getting more and more urban. We have too much government."

Rob Wasinger

Rob Wasinger is a fourth generation Kansan. He believes Kansas has the best farmers and ranchers anywhere and is proud of our heritage as a farm state.

He worked for Senator Brownback for the past 12 years and recently moved back to Kansas. He has also been a staffer for Governor Bill Graves and Kansas Senate Majority Leader Jerry Moran.

"I have covered all 69 counties in the Big First District since announcing my candidacy," said Wasinger.

"It concerns me that President Obama plans to tax and spend and the strength of our national defense is a major issue."

Chris Kobach

Chris Kobach is troubled by the increase in voter fraud. To fight it, he believes we need the following requirements for voters: a photo identification, proof of citizenship and prosecution of voter fraud.

"I want to make these changes," he said.

and our grain prices are hurting," said Ostmeyer. "But, we'll get through it.

"Goodland Vo Tech could be hurt by budget cuts and that would be bad.

"We finally got the coal-fired power plant that we need but, unfortunately, we'll have to go through 18 months of hearings before final approval. It should have been built the first time around.

"I'm hoping that the economy will turn around in the near future.

"Thanks to everyone for your support."

Bob Tomlinson

Tomlinson told the crowd that Sandy Praeger has two major concerns. He said she opposes the health care plan being proposed because the public option would cut reimbursement rates to the point hospitals would close and doctors would leave.

Second, she says the Democratic controlled Congress wants to nationalize insurance companies.

Jerry Moran

Doyle Rahjes, Agra, former president of the Kansas Farm Bureau, introduced Congressman Moran.

"Jerry doesn't seek notoriety; he just does his job," said Rahjes.

"He is consistent in the way he presents the case for the people of Kansas. He doesn't preach to you; he carries the message for Kansans to Washington. He is totally committed to the people of Kansas and thoroughly understands the challenges to our core values."

"Things developing in Washington, D.C. are not good for Kansas or the nation," Moran told the large crowd.

"People in America desired a change and change we've had. The change moves us in the wrong direction. We are spending and borrowing so much money that it has consequences for future generations.

"I'm one of 17 Republicans who have voted against every bailout.

"Such things as cash for clunkers and cap and trade are the worst I've seen. Increasing energy costs is not the answer.

"Everyone will be affected by

Budget for Norton County

Published in The Norton Telegram on Tuesday, August 25, 2009 (1T)

NOTICE OF BUDGET HEARING

The governing body of

Norton County

will meet on the 31st day of August, 2009 at 9:00 A.M. at the Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate* is subject to change depending on final assessed valuation.

	2008		2009		Proposed Budget 2010		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,463,475	10.672	1,906,993	15.082	1,503,815	874,538	22.455
Road & Bridge	1,421,419	11.982	965,049	11.536	897,535	189,926	4.877
Special Bridge	96,283	3.869	186,146	1.196	118,246	12,437	0.319
Solid Waste	201,780		264,415		176,835		
EMS-Ambulance	334,443	1.855	391,350	1.447	418,050	233,779	6.002
County Health	408,295	0.873	418,134	1.494	400,000	61,082	1.568
Noxious Weed	176,808	1.500	222,252	1.500	225,954	58,421	1.500
Election	57,633	1.505	38,350	0.735	60,462	41,211	1.058
Economic Development	168,170	1.266	120,505	2.765	111,000	94,751	2.433
Appraiser's Cost	148,547	2.395	142,795	3.253	126,275	111,340	2.859
4-H Maintenance	11,105	0.179	12,000	0.237	11,000	5,643	0.145
Fair	10,200	0.168	11,000	0.250	10,000	8,687	0.223
Soil Conservation	11,608	0.242	12,000	0.258	11,000	9,464	0.243
Airport	37,900	0.841	37,900	0.812	37,900	33,734	0.866
Mental Retardation	50,350	1.054	54,000	1.187	52,000	45,481	1.168
Mental Health	27,000	0.567	29,000	0.637	27,000	23,462	0.602
Hospital	92,425	2.000	94,471	2.000	91,281	77,894	2.000
Andbe Home Maintenance	18,444	0.400	19,284	0.400	18,119	15,579	0.400
Extension Council	75,600	1.645	75,600	1.603	11,124		
Historical Society	4,665	0.100	4,847	0.100	4,530	3,895	0.100
Sr. Citizens Service	46,555	1.000	48,007	1.000	45,300	38,947	1.000
Employee Benefits	998,717	21.100	1,175,600	21.102	1,179,456	835,648	21.456
Bridge Bonds	289,852	6.171	115,500	2.621	151,100	65,140	1.673
EMS Building Bonds	0		0		25,872	26,266	0.674
EMS Building COP Debt	0		0		44,373	45,049	1.157
Noxious Weed Deficiency	0		83		83		
911 Emergency	24,243		29,500		29,500		
Wireless E-911	5,300		24,683		31,062		
Special Alcohol Programs	10,200		15,578		15,578		
Special Parks & Recreation	5,500		7,373		7,373		
Noxious Weed Cap Outlay	12,500		22,356		22,356		
Non-Budgeted Funds	651,932						
Totals	6,856,835	71.384	6,304,743	71.215	5,855,773	2,912,374	74.778
Less: Transfers	645,275		86,665		75,463		
Net Expenditure	6,211,560		6,218,078		5,780,310		
Total Tax Levied	2,912,122		2,912,374		2,912,374		
Assessed Valuation	40,796,333		40,895,909		38,947,012		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,070,000	815,600	550,000
Lease Pur Princ	45,492	139,077	94,702
Total	1,115,492	954,677	644,702

	2008		2009		Proposed Budget 2010		
Other District Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	1,534	1.930	1,556	2.144	1,856	1,800	2.754
Clayton Cemetery	2,625	2.150	2,745	2.305	2,784	2,500	2.396
Oronoque Cemetery	1,197	1.184	1,225	1.178	1,225	1,112	1.265
Edmond Cemetery	1,910	0.427	1,931	0.366	1,925	1,846	0.427
Almena Cemetery	30,135	5.142	31,323	5.446	31,788	28,292	5.817
Almena Fire Dist. No. 1	14,100	2.194	18,000	3.006	18,587	16,504	3.209
Norton Fire Dist. No. 2	42,823	3.191	43,107	3.166	43,285	38,789	3.569
Solomon Fire Dist. No. 3	11,396	2.558	11,356	2.729	11,491	10,437	3.177
Almena Township	454	0.098	459	0.104	462	402	0.110
Harrison Township	804	1.079	803	1.184	883	786	1.304

Assessed Valuations			
Gettis Cemetery	777,351	699,717	653,666
Clayton Cemetery	1,162,791	1,084,599	1,043,569
Oronoque Cemetery	939,460	944,209	878,898
Edmond Cemetery	4,323,185	5,043,716	4,323,185
Almena Cemetery	5,862,205	5,191,499	4,864,085