

State of Kansas
Special District
2010

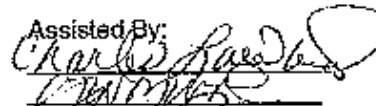
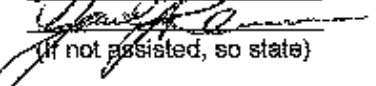
CERTIFICATE

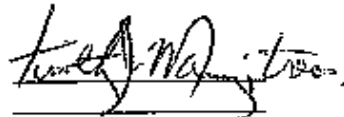
To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
DESOTO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2009 AdValorem Tax for the various funds for budget year 2010.

		2010 Adopted Budget		County Clerk's Use Only
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	
Fund K.S.A.				
Computation Determine Limit for 2010 Budget	2	26,400	8,149	
General	3			
TOTAL		26,400	8,149	
Worksheet				
Publication	4			
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:


(If not assisted, so state)

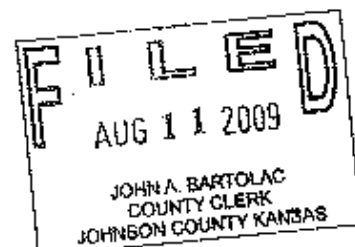


Governing Body

Attest: _____, 2009

County Clerk

List any resolution setting a fund levy limit:



DESOTO CEMETERYState of Kansas
Special District
2010**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

		Amount of Levy
1 Total Tax Levy Amount in 2009 Budget	+	22,926
2 Debt Service Levy in 2009 Budget	-	0
3 Tax Levy Excluding Debt Service		22,926
2009 Valuation Information for Valuation Adjustments:		
4 New Improvements for 2009:	+	657,525
5 Increase in Personal Property for 2009		
5a. Personal Property 2009	+	5,447,358
5b. Personal Property 2008	-	6,584,652
5c. Increase in Personal Property (5a minus 5b)		0
If 5c is negative, enter a zero		
6 Valuation of Property that has Changed in Use during 2009:		384,244
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		1,041,769
8 Total Estimated Valuation July 1, 2009		64,489,224
9 Total Valuation less Valuation Adjustment (8 minus 7)		63,447,455
10 Factor for Increase (7divided by 9)		0.01641
11 Amount of Increase (10 times 3)	+	376
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		23,302
13 Debt Service Levy in this 2010 Budget	+	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		23,302

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2010

FUND PAGE - GENERAL

Adopted Budget

General Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,140	3,416	16,304
Receipts:			
Ad Valorem Tax	19,630	22,914	
Delinquent Tax	283	0	
Motor Vehicle Tax	1,802	1,649	1,873
Recreational Vehicle Tax	29	42	50
16/20 Vehicle Tax	25	21	24
In Lieu of Taxes (I.R.B.)			
Other	283		
Sale of Lawn Mowers		12,900	
Rent of Land	500	- 500	
Sale of Lots	6,250	3,000	
Interest on Idle Funds	24	22	
Total Receipts	28,826	41,048	1,947
Resources Available	37,966	44,464	18,251
Expenditures:			
Operations	3,804		
Mowing	9,000	10,400	12,000
Road Repairs & Drains	20,768		
Misc	135	1,360	2,000
Insurance	833	600	600
Labor & Material		1,000	
Stone Maintenance		3,000	3,000
Salary		1,800	1,800
Bank Charges	10		
Seeding & Landscaping		7,000	7,000
Fence		3,000	
Total Expenditures	34,550	28,160	26,400
Unencumbered Cash Balance December 31	3,416	16,304	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			26,400
Tax Required			8,149
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			8,149

NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 5th day of August, 2009 at 7:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2008		2009		Proposed Budget 2010		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	
General	34,550	0.282	28,160	0.338	26,400	8,149	0.126
Totals	34,550	0.282	28,160	0.338	26,400	8,149	0.126
Total Tax Levied	19,336		22,914				
Assessed Valuation	68,568,310		67,792,741		64,489,224		
Total							
Outstanding Indebtedness January 1							
	2008		2008		2010		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(First published in the De Soto Explorer, Thursday, July 23, 2009)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the De Soto Explorer being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general paid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the De Soto Explorer

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of De Soto in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks the first publication thereof being made as aforesaid on 07/23/2009 with publications being made on the following dates:

07/23/2009, 07/30/2009

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Johnson County
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	2008		2009		Proposed Budget 2010		
	Prior Year Actual	Actual Tax Rate	Current Year Actual	Actual Tax Rate		Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Fund ...	Actual Expend.		Estimate of Expend.		Expend.		
General	34,550	0.282	28,160	0.339	26,400	8,149	0.126
Totals	34,550	0.282	28,160	0.339	26,400	8,149	0.126
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Total							

Outstanding indebtedness, January 1

	2008	2009	2010
G.O. Bonds			
No-Fund Warrants			
Lease Purchase Price			
Total			

*Tax Rate is expressed in mills.

Clerk

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$122.10
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$122.10

