

CERTIFICATE

TO THE CLERK OF FORD COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of  
Dodge City Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	12,863,862	7,002,309	29,642
Vocational Education	71-613		2,198,236	XXXXXXXXXX	
Adult Education	71-617		256,028	50,000	212
Adult Supplementary Education	72-4525		94,878	XXXXXXXXXX	
Employee Benefits	12-16,102		0	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			3,275,000	XXXXXXXXXX	
Total Current Funds Unrestricted			18,688,004	7,052,309	
Current Funds Restricted			XXXXXXXXXX		
Plant Funds					
Capital Outlay	71-501		1,517,764	472,264	2,000
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			1,517,764	472,264	
TOTAL - ALL FUNDS		XXXXXXXXXX	20,205,768	7,524,573	
Publication					
Final Assessed Valuation		236,232,230			31.854
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: November 9, 2009

Sharon Kibel  
County Clerk



Assisted by: Stephen J. Gechter, CPA  
2520 N. 14th Ave., Dodge City, KS 67801

Michael B. Conant  
Shane Dault  
Winnie Reenes  
Claydon Thompson  
Janell Webb

William Austen - Deceased

Signature and Title of Elected Official

**Computation of Delinquency**

Actual Delinquency for 2006 Taxes 0.799%

Rate Used in this Budget 1.0%

**Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)**

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	863,910	8,116
Vocational Education	0	0
Adult Education	6,265	59
Capital Outlay	58,340	548
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
<b>TOTAL FUNDS</b>	<b>928,515</b>	<b>8,723</b>

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

**Schedule of 2009-2010 Budgeted Transfers**

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer
2	General	\$650,000	Vocational Education	Operating
2	Food Service	\$10,000	SU Operations	Support
2	Bookstore	\$10,000	SU Operations	Support
2	Student Housing	\$20,000	Food Service	Support
2	General	\$10,000	Child Care	Support
2	General	\$15,000	Adult Basic	Support
2	General	\$20,000	Capital Outlay	Support

\*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.

2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.

3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.





Adopted Budget

Budget Form CC-B

2009-2010

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	4,689,617	4,793,128	5,454,547
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	4,689,617	4,793,128	5,454,547
<b>REVENUES</b>				
Student Sources:				
Tuition – In State	4	647,591	530,040	571,235
Tuition – Out of State	5	102,910	108,584	109,575
Tuition – Other	6	15,847	38,218	38,200
Course Fees	7	2,180	11,370	12,000
Other Student Fees	8	654,337	666,749	650,000
<b>Total Student Income</b>	9	1,422,865	1,354,961	1,381,010
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			168,206
<b>Total Federal Income</b>	15	0	0	168,206
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,886,957	1,812,344	1,562,212
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24		18,398	
<b>Total State Income</b>	29	1,886,957	1,830,742	1,562,212
County Sources:				
Out-District Tuition	30			0
<b>Total County Income</b>	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	174,085	171,757	270,575
Current Year Ad Valorem Property Tax	41	6,042,184	6,576,316	XXXXXXXXXX
Motor Vehicle Tax	42	786,228	815,876	863,910
Recreational Vehicle Tax	43	7,734	7,831	8,116
Delinquent Tax	44	122,307	151,471	34,577
In Lieu of Tax -IRB	45	288,635	211,401	185,842
Other Local Income	47	53,515	123,095	71,717
<b>Total Local Income</b>	49	7,474,688	8,057,747	1,434,737
Other Sources:				
Gifts	50			
Interest	51	221,978	122,784	100,000
All Other Income	52	84,939	579,520	50,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
<b>Total Other Income</b>	59	306,917	702,304	150,000
<b>TOTAL REVENUES</b> (9 + 15 + 29 + 39 + 49 + 59)	60	11,091,427	11,945,754	4,696,165
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	15,781,044	16,738,882	10,150,712

\* Must comply with K.S.A. 79-2958.

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	15,781,044	16,738,882	10,150,712
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	2,507,543	2,239,337	2,601,000
Research	64			
Public Service	65			
Academic Support	66	684,304	650,547	685,274
Student Services	67	1,528,858	1,730,005	1,855,499
Institutional Support	68	3,118,806	3,585,609	4,058,864
Operation and Maintenance	69	2,109,396	2,028,962	2,403,225
Scholarships	70	629,009	589,875	600,000
<b>TOTAL EXPENDITURES</b>	79	10,577,916	10,824,335	12,203,862
<b>TRANSFERS</b>				
Transfer to Vocational	81	400,000	450,000	650,000
Non-mandatory Transfers	82	10,000	10,000	10,000
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	410,000	460,000	660,000
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	10,987,916	11,284,335	12,863,862
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	91	4,793,128	5,454,547	xxxxxxx
<b>TAX COMPUTATION</b>				
Unencumbered Cash Balance - July 1, 2008 (3)	94			5,454,547
Tax in Process (40)	95			270,575
Total Resources less tax-in-process (60 - 40)	96			4,425,590
6 Month Resources (50% of 96)*	97			2,212,795
<b>TOTAL RESOURCES (94 thru 97)</b>	98			12,363,507
<b>Total Expenditures &amp; Transfers (90)</b>	99			12,863,862
6 Month Expenditures (50% of 99)*	100			6,431,931
Total 18 Month Expenditures (99 + 100)	101			19,295,793
Tax Required Prior to Operating Grant (101- 98)	102			6,932,286
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			6,932,286
Delinquent Tax Estimate	105	1.0%		70,023
<b>Taxes Levied (104 + 105)</b>	106			7,002,309

\* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	135,130	158,157	127,512
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	135,130	158,157	127,512
<b>REVENUES</b>				
Student Sources:				
Tuition – In State	4	366,293	408,175	403,305
Tuition – Out of State	5	40,480	37,811	37,800
Tuition – Other	6	8,370	15,090	15,100
Course Fees	7			
Other Student Fees	8	10,718	25,754	25,000
<b>Total Student Income</b>	9	425,861	486,830	481,205
Federal Sources:				
Federal Grants	10	124,131		
Other Federal Income	11			
<b>Total Federal Income</b>	15	124,131	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	752,894	781,919	669,519
LAVTR	21			0
State Grants and Contracts	22	124,947	128,507	120,000
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	877,841	910,426	789,519
County Sources:				
Out-District Tuition	30			0
<b>Total County Income</b>	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
<b>Total Local Income</b>	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	64,106	24,997	150,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Transfer from General Fund	54	400,000	450,000	650,000
<b>Total Other Income</b>	59	464,106	474,997	800,000
<b>TOTAL REVENUES</b> (9 + 15 + 29 + 39 + 49 + 59)	60	1,891,939	1,872,253	2,070,724
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	2,027,069	2,030,410	2,198,236

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	2,027,069	2,030,410	2,198,236
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	1,585,204	1,638,018	1,930,491
Research	64			
Public Service	65			
Academic Support	66	35,715	76,450	81,736
Student Services	67			
Institutional Support	68	123,063	48,430	45,670
Operation and Maintenance	69	124,930	140,000	140,339
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	1,868,912	1,902,898	2,198,236
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	1,868,912	1,902,898	2,198,236
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	158,157	127,512	xxxxxxx



Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	95,120	104,330	127,710
<b>REVENUES</b>				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8		9,637	15,000
<b>Total Student Income</b>	9	0	9,637	15,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	101,160	94,519	55,358
<b>Total Federal Income</b>	15	101,160	94,519	55,358
State Sources:				
LAVTR	20			0
State Grants and Contracts	21	47,861	48,558	42,566
State Retirement Contributions**	22			
Other State Income	23			
<b>Total State Income</b>	29	47,861	48,558	42,566
County Sources:				
Other County Income	31			
<b>Total County Income</b>	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	1,544	1,351	1,937
Current Year Ad Valorem Property Tax	41	47,466	47,718	XXXXXXXXXX
Motor Vehicle Tax	42	7,239	7,001	6,265
Recreational Vehicle Tax	43	63	67	59
Delinquent Tax	44	1,113	1,321	251
In Lieu of Tax -IRB	45	1,732	1,533	1,348
Other Local Income	47	1,458	953	
<b>Total Local Income</b>	49	60,615	59,944	9,860
Other Sources:				
Gifts	50			
Interest	51	1,262	887	750
All Other Income	52	10,000	10,000	15,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
<b>Total Other Income</b>	59	11,262	10,887	15,750
<b>TOTAL REVENUES</b> (9 + 15 + 29 + 39 + 49 + 59)	60	220,898	223,545	138,534
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	316,018	327,875	266,244

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	316,018	327,875	266,244
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	139,208	132,823	179,277
Research	64			
Public Service	65			
Academic Support	66		515	1,000
Student Services	67			
Institutional Support	68	72,480	52,410	60,904
Operation and Maintenance	69		14,417	14,847
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	211,688	200,165	256,028
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	211,688	200,165	256,028
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	104,330	127,710	xxxxxxx
<b>Tax Computation</b>				
Unencumbered Cash Balance (3)	94			127,710
Tax in Process (40)	95			1,937
Total Resources (60 - 40)	96			136,597
6 Month Resources (50% of 96)	97			68,298
<b>TOTAL RESOURCES (94 thru 97)</b>	98			334,542
<b>Total Expenditures &amp; Transfers (90)</b>	99			256,028
6 Month Expenditures (50% of 99)*	100			128,014
Total 18 Month Expenditures (99 + 100)	101			384,042
Tax Required (101 - 98)	102			49,500
Delinquent Tax Percent	103	1.0000%		500
Taxes Levied (102 + 103)	104			50,000

\*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	9,932	12,321	16,878
<b>REVENUES</b>				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7	13,398	20,638	78,000
Other Student Fees	8			
<b>Total Student Income</b>	9	13,398	20,638	78,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
<b>Total State Income</b>	29	0	0	0
County Sources:				
Other County Income	31			
<b>Total County Income</b>	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
<b>Total Local Income</b>	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51	168		
All Other Income	52	120		
Cancellation of Prior Yr Encumbrances	53			xxxxxxx
<b>Total Other Income</b>	59	288	0	0
<b>TOTAL REVENUES</b> (9 + 15 + 29 + 39 + 49 + 59)	60	13,686	20,638	78,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	23,618	32,959	94,878

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	23,618	32,959	94,878
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	11,297	16,081	94,878
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	11,297	16,081	94,878
<b>TRANSFERS</b>				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	11,297	16,081	94,878
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	12,321	16,878	xxxxxxx

Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget					2009-2010 Proposed Budget
			Bookstore Fund	Food Service Fund	Student Housing Fund	St Operations Fund	Fund	
<b>CURRENT FUNDS UNRESTRICTED</b>								
<b>AUXILIARY ENTERPRISE FUNDS</b>								
<b>UNENCUMBERED CASH</b>								
3	1,464,178	1,473,896	179,504	70,080	963,665	64,620	1,277,869	
<b>REVENUES</b>								
9	40,000	40,000				40,000	40,000	
15							0	
50	5,000	5,000		5,000			5,000	
53	1,222,738	1,320,063	660,000	550,000	600,000		1,810,000	
52	27,864	21,857	1,200			395,380	396,580	
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
54	1,295,602	1,386,920	661,200	555,000	600,000	435,380	2,251,580	
<b>EXPENDITURES</b>								
69	316,676	324,576	87,000		207,000	31,000	325,000	
70	901,936	1,217,957	738,000	550,000	1,293,000	469,000	3,050,000	
71							0	
72							0	
73	14,847						0	
74	52,425	40,414					0	
75							0	
76							0	
77							0	
78	1,285,884	1,582,947	725,000	550,000	1,500,000	500,000	3,275,000	
<b>TOTAL EXPENDITURES</b>								
<b>TRANSFERS</b>								
80							0	
81							0	
89	0	0	0	0	0	0	0	
<b>TOTAL EXPENDITURES &amp; TRANSFERS (78 + 89)</b>								
90	1,285,884	1,582,947	725,000	550,000	1,500,000	500,000	3,275,000	
<b>UNENCUMBERED CASH BALANCE</b>								
92	1,473,896	1,277,869	115,704	75,080	63,665	0	254,449	

Adopted Budget

	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual
<b>TOTAL CURRENT FUNDS RESTRICTED</b>			
UNENCUMBERED CASH			
BALANCE JULY 1	3	121,324	182,334
REVENUES			
Student Sources	9	468,500	466,000
Federal Sources	15	3,100,398	4,131,387
State Sources	29	34,605	10,594
County Sources	39		
Local Sources	49		
Other Sources	59	492,734	465,508
Cancel of Pr Yr Enc	53		
<b>TOTAL REVENUES</b>	60	4,096,237	5,073,489
<b>TOTAL RESOURCES AVAILABLE (3+60)</b>	62	4,217,561	5,255,823
EXPENDITURES			
Education and General:			
Instruction	63	416,293	682,219
Research	64		
Public Service	65	653,485	629,175
Academic Support	66		
Student Services	67	269,104	49,174
Institutional Support	68	479,276	1,080,360
Operation and Maintenance	69	309	
Scholarships	70	2,206,760	2,773,008
<b>TOTAL EXPENDITURES</b>	79	4,025,227	5,213,936
TRANSFERS			
Mandatory Transfers	80		
Non-mandatory Transfers	81	10,000	
Refund to Grantor	82		
<b>TOTAL TRANSFERS</b>	89	10,000	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	4,035,227	5,213,936
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	92	182,334	41,887

Adopted Budget

PLANT FUNDS		2007-2008	2008-2009	2009-2010
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	148,893	127,592	180,231
<b>REVENUES</b>				
State Sources:				
LAVTR	20			0
Other State Income	23			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	12,379	12,201	18,214
Current Year Ad Valorem Property Tax	41	430,266	444,158	XXXXXXXXXX
Motor Vehicle Tax	42	55,865	58,079	58,340
Recreational Vehicle Tax	43	550	557	548
Delinquent Tax	44	6,963	8,746	2,335
In Lieu of Tax -IRB	45	15,655	14,276	12,550
Other Local Income	47	3,757	4,550	
<b>Total Local Income</b>	49	525,435	542,567	91,987
Other Sources:				
Gifts	50			
Interest	51	31		
All Other Income	52		966,317	1,000,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
<b>Total Other Income</b>	59	31	966,317	1,000,000
<b>TOTAL REVENUES</b> <b>(29 + 49 + 59)</b>	60	525,466	1,508,884	1,091,987
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	674,359	1,636,476	1,272,218

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	674,359	1,636,476	1,272,218
<b>EXPENDITURES</b>				
Plant Equipment and Facility	71		966,317	1,000,000
Principal on Bonds	72	495,000	489,928	502,264
Interest and Fees	73	51,767		15,500
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	546,767	1,456,245	1,517,764
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	546,767	1,456,245	1,517,764
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	127,592	180,231	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			180,231
Tax in Process (40)	95			18,214
Total Resources (60 - 40)	96			1,073,773
6 month Resources (50% of 96)	97			536,887
<b>Total Resources (94 thru 97)</b>	98			1,809,104
<b>Total Expenditures &amp; Transfers (90)</b>	99			1,517,764
6 Month Expenditures (50% of 99)*	100			758,882
Total 18 Month Expenditures (99 + 100)	101			2,276,646
Tax Required (101 - 98)	102			467,542
Delinquent Tax Percent	103	1.0%		4,723
Taxes Levied (102 + 103)	104			472,264

\*Recommended



FORM 108

2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,  
STATE AID, AND STATE OPERATING GRANT

	General Fund	Vocational Fund
<b>STUDENT TUITION</b>		
<b>ACADEMIC CREDIT HOUR - IN-STATE TUITION</b>		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	16,321	XXXXXXXXXXXX
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$35.00	XXXXXXXXXXXX
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	\$571,235	XXXXXXXXXXXX
<b>ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION</b>		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	2,435	XXXXXXXXXXXX
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$45.00	XXXXXXXXXXXX
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	\$109,575	XXXXXXXXXXXX
<b>ACADEMIC CREDIT HOUR - OTHER TUITION</b>		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	382	XXXXXXXXXXXX
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$100.00	XXXXXXXXXXXX
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	\$38,200	XXXXXXXXXXXX
<b>VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION</b>		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10		11,523
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$35.00
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	\$0	\$403,305
<b>VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION</b>		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10		840
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$45.00
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	\$0	\$37,800
<b>VOCATIONAL CREDIT HOUR - OTHER TUITION</b>		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10		151
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$100.00
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	\$0	\$15,100

**NOTES**

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

FORM 108

STATE OPERATING GRANT

	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	\$2,231,731	
2. Portion of FY 2010 State Operating Grant for tax relief	\$2,231,731	
3. Portion of FY 2010 State Operating Grant for college operations	70%	30%
4. Percentage allocated to General and Vocational Funds for college operations	\$1,562,212	\$669,519
5. Amount allocated to General and Vocational Funds for college operations		

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid	0	x \$90	\$0
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Community College Dodge City Community College  
County Ford County

**FORM 112**  
**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED**  
**FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**  
2009-2010

	General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*	\$6,916,052		\$50,157	
3. Less: delinquent taxes	\$69,161	\$0	\$502	\$0
4. Less: 2008 Taxes Received*	\$6,576,316		\$47,718	
5. Total Deductions (add Lines 3 + 4)	\$6,645,477	\$0	\$48,220	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$270,575	\$0	\$1,937	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$51,870	\$0	\$376	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$34,577	\$0	\$251	\$0

\*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College Dodge City Community College  
County Ford County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2009-2010

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*	\$467,042			
3. Less: delinquent taxes	1.0%	\$0	\$0	\$0
4. Less: 2008 Taxes Received*	\$444,158			
5. Total Deductions (add Lines 3 + 4)	\$448,828	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$18,214	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$3,503	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$2,335	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10			*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10	
	\$928,515		\$199,740	
Actual Delinquency for 2007 Taxes	0.80%		*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/09 to 6/30/10	

\* These amounts are available from the County Treasurer

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in  
2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$6,899,576	93.04%	\$863,910	\$8,116	\$185,842	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$50,037	0.67%	\$6,265	\$59	\$1,348	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$465,930	6.28%	\$58,340	\$548	\$12,550	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$7,415,543	100.00%	\$928,515	\$8,723	\$199,740	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.

(e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.

(f) The college may place this amount in any or all levy funds.

**NOTICE OF PUBLIC HEARING  
2009-2010 BUDGET**

The governing body of Dodge City Community College, Ford County, will meet on August 5, 2009, at 6:00 p.m., at the Student Union Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Administration Building and will be available at this hearing.

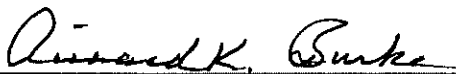
**BUDGET SUMMARY**

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	10,987,916	28.11	11,284,335	29.65	12,863,862	7,002,309	29.65
Vocational Education	1,868,912		1,902,898		2,198,236	XXXXXXXXXX	XXX
Adult Education	211,688	0.22	200,165	0.22	256,028	50,000	0.21
Adult Supp Education	11,297	xxx	16,081	xxx	94,878	XXXXXXXXXX	xxx
Employee Benefits	0		0		0	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	1,285,884	xxx	1,582,947	xxx	3,275,000	XXXXXXXXXX	xxx
Current Funds Restricted	4,035,227	xxx	5,213,936	xxx	XXXXXXXXXX	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	546,767	2.00	1,456,245	2.00	1,517,764	472,264	2.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	18,947,691	30.33	21,656,607	31.86	20,205,768	XXXXXXXXXX	31.86
Total Tax Levied	6,864,433		7,415,544		XXXXXXXXXX	7,524,573	
Assessed Valuation	226,324,854		232,732,130		236,171,483		

	Outstanding Indebtedness, July 1		
	2007	2008	2009
G.O. Bonds	1,385,000	935,000	475,000
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	577,167	1,571,255	1,487,936
Total	1,962,167	2,506,255	1,962,936

\*Tax Rates are expressed in mills.

  
Signature and Title

**NOTICE OF PUBLIC HEARING  
 2009-2010 BUDGET**

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General Fund	10,987,916	28.11	11,284,335	29.65	12,863,862	7,002,309	29.6
Vocational Education	1,868,912		1,902,898		2,198,236	XXXXXXXXXX	XXX
Adult Education	211,688	0.22	200,165	0.22	256,028	50,000	0.2
Adult Supp Education	11,297	xxx	16,081	xxx	94,878	XXXXXXXXXX	XXX
Employee Benefits	0		0		0	XXXXXXXXXX	XXX
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	1,285,884	xxx	1,582,947	xxx	3,275,000	XXXXXXXXXX	XXX
Current Funds Restricted	4,035,227	xxx	5,213,936	xxx	XXXXXXXXXX	XXXXXXXXXX	XXX
Plant Funds		xxx		xxx		XXXXXXXXXX	XXX
Capital Outlay	546,767	2.00	1,456,245	2.00	1,517,764	472,264	2.0
Bond and Interest	0		0		0	0	0.0
Special Assessment	0		0		0	0	0.0
No Fund Warrants	0		0		0	0	0.0
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Total All Funds	18,947,691	30.33	21,656,607	31.86	20,205,768	XXXXXXXXXX	31.8
Total Tax Levied	6,864,433		7,415,544		XXXXXXXXXX	7,524,573	
Assessed Valuation	226,324,854		232,732,130			236,171,483	
Outstanding Indebtedness, July 1							
	2007		2008		2009		
G.O. Bonds	1,385,000		935,000		475,000		
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	577,167		1,571,255		1,487,936		
Total	1,962,167		2,506,255		1,962,936		

\*Tax Rates are expressed in mills.

*Russell K. Burke*  
 Signature and Title