## STATE OF KANSAS, COUNTY OF RENO, SS:

## Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

## The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day the first being made on the 3rd day of August A.D., 2009 and the last on the 3rd day of August A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

12th day of August A.D., 2009.

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$163.70

| NOTARY PUBLIC - State of Kansas<br>LISA EDIGER |   |
|--|---|
| My Appt. Exp.                                  | ļ |

| Proposed Bud  | 12,822   1,940   170,000   8,086   212,025   29,000   1,875 |        |                    |        |              |                                    |                |
|---|---|--------|--------------------|--------|--------------|------------------------------------|----------------|
|   |   | 11.12  |                    |        | 4.6          | CONT.                              |                |
|   | PTIOF TOBY ACTUA  | Actual | Current Year Estin |        | Proposed I   |                                    | Eal            |
| Fund  | Expenditures  |        | Expanditures       |        | Promette de  | 2009 Ad                            |                |
| General   | 2,822   | 1.040  | 10-7 1-230         | 8.080  | 20.00 (0.00) | 1 No. 2 1 1 1 1                    | 2.7            |
| Debt Service  | 1   |        |                    |        | .7 2.12,020  |                                    | 1.070          |
| Fire Protection   | 111,746   | 0.261  | 150,000            | 1.867  | 100,000      | 16.620                             | 1.074          |
|   | 9.00  | 200    | ****               | -      | 1 10 10      | 6 212                              | 107.75         |
| Totals  | 114,588   | 2,191- | 320,000            | 9.967- | 312.626      | 45.620                             | 2.949          |
| Less: Transfers   | 0   |        | 0                  |        | 0            | 277777                             |                |
| Net Expenditures  | 114,568   |        | 320,000            | 3- 2-  | 312.525      | 1 1 1 1 1 1 1 1 1                  |                |
| Total Tax Levied  | 38,075  | . 55   | 182,436            |        | 2.2          |                                    |                |
| Assessed Valuation  | 17,375,826 ~  | 1,     | 16,298,822 -       | - ***  | 15,468,796   | 25 - 26                            |                |
| Outstanding Indebtedness  |   |        |                    |        |              | 1. 1                               | de, i          |
| Jan t.  | 2007  |        | 2008               |        | 2009         |                                    | 4.1            |
| G.O. Bonda  | 0   | 7      | 0                  | er i e | n l          | Albaya Albaya                      | ¥ .            |
| Revenue Bonds   | 0.  | 4      | 34. 60             |        | 0 7          | Sale es                            |                |
| No-Fund Warrant   | 0   | 100    |                    |        |              |                                    | <u> </u>       |
| Lease Pur. Princ.   | 0   |        | 0                  |        |              |                                    | t <sub>i</sub> |
| Total   | 0   |        | 0.                 |        |              | 15 (18 A 17                        | ٠.             |
| Tax rates are expressed in m<br>Jim Kicklighter<br>Township Officer | 180   | 1 W    |                    |        |              | n indire<br>Geografia<br>Assatuati | e ve           |

AUG 2 1 2009

Shari A. Shagnelin COUNTY CLERK

[ AUG -7 2009]

BY:-----

## CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Hutchinson Industrial District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory, limitations for the 2010 Budget

|   |                |             | 20                        | 10 Adopted Budget   |                               |
|---|----------------|-------------|---------------------------|---|-------------------------------|
| Table of Contents:                                    |                | Page<br>No. | Expenditure               | Amount of 2009 Ad<br>Valorem Tax  | County<br>Clerk's<br>Use Only |
| Computation to Determine L                            | imit for 2010  | 2           |                           | l. <u>-</u> ,,  |                               |
| Allocation MVT, RVT,16/20                             | M Veh & Slider | 3           | 1                         |   |                               |
| Schedule of Transfers                                 |                | 4           | 1                         |   |                               |
| Statement of Indebt. & Lease                          | /Purchase      | 5           | ]                         | V ()  |                               |
| Fund  | K.S.A.         |             | 1                         | $\mathcal{M}$   |                               |
| General   | 79-1948        | 6           | 212,525                   | 29,000  | 1.875                         |
| Debt Service  | 10-113         |             |                           |   |                               |
| Fire Protection                                       | 19-3808        | 7           | 100,000                   | 16,620  | 1.074                         |
| ======  | <u> </u>       | 7           |                           |   |                               |
| · · · · · · · · · · · · · · · · · · ·                 |                |             |                           |   |                               |
| Totals  | · · · ·        | xxxxxxxxx   | 312,525                   | 45,620  | · · ·                         |
| Budget Summary  |                | 8           |                           |   |                               |
| Neighborhood Revitalization                           | Rebate         |             | Is a Resolution required? | No  | 2.94                          |
| Resolution  |                |             |                           | <del>,</del>  | 2,717                         |
| Assisted by: Lindburg V PO Box 20 Address: Hutchinson | 47             | Chartered   |                           | County Clerk's Use Only 15, 468,51  November 1st Total Assessed Valuation |                               |

Received Reviewed by Follow-up: Yes\_ Attest: 2009 County Clerk Governing Body

Shari A. Lagnelin COUNTY CLERK

Hutchinson Industrial District #1 Reno County

## Computation to Determine Limit for 2010

|    | •  |                   |      | Amount of Levy |
|----|--|-------------------|------|----------------|
| 1. | Total Tax Levy Amount in 2009 Budget                                     | -                 | - \$ | 162,436        |
| 2. | Debt Service Levy in 2009 Budget   | -                 | \$   | 0              |
| 3. | Tax Levy Excluding Debt Service  |                   | \$   | 162,436        |
|    | 2009 Valuation Information for Valuation Adjustments:                    |                   |      |                |
| 4. | New Improvements for 2009: +   | 20,262            |      |                |
| 5. | Increase in Personal Property for 2009:                                  |                   |      |                |
|    | 5a. Personal Property 2009 + 5,537,298                                   |                   |      |                |
|    | 5b. Personal Property 2008 - 6,151,518                                   |                   |      |                |
|    | 5c. Increase in Personal Property (5a minus 5b) +                        | 0 ~               |      |                |
|    |  | (Use Only if > 0) |      |                |
| 5. | Valuation of Property that has Changed in Use during 2009:               | 0                 |      |                |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6)                             | 20,262            |      |                |
| В. | Total Estimated Valuation July, 1,2009 15,468,796                        |                   |      |                |
| ). | Total Valuation less Valuation Adjustment (8 minus 7)                    | 15,448,534        |      |                |
| 0. | Factor for Increase (7 divided by 9)                                     | 0.00131           |      |                |
| 1. | Amount of Increase (10 times 3)  | +                 | \$_  | 213            |
| 2. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) |                   | \$ _ | 162,649        |
| 3. | Debt Service Levy in this 2010 Budget                                    |                   | _    | 0              |
| 4. | Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   |      | 162,649        |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hutchinson Industrial District #1 Reno County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| Γ                        | 1              | 0       | 0               | 0               | 0 | 0       | ]                         |                           |   |                              |            |            |                |               |
|--------------------------|----------------|---------|-----------------|-----------------|---|---------|---------------------------|---------------------------|---|------------------------------|------------|------------|----------------|---------------|
|                          | Slider         | !       |                 |                 |   |         |                           |                           |   |                              |            |            |                |               |
| Year 2010                | 16/20M Veh     | 0       | 0               | 0               | 0 | 0       |                           |                           |   |                              |            |            |                | 0.00000       |
| Allocation for Year 2010 | RVT            | 0       | 0               | 0               | 0 | 0       | 2,000                     | 0                         | 0   | 0                            |            |            | 0.00000        | Slider Factor |
|                          | MVT            | 1,062   | 0               | 938             | 0 | 2,000   | -                         | '                         | '   | '                            |            | 0.00000    | 16/20M Factor_ | 01            |
| Tax Levy Amount in       | 2009 Budget    | 170,000 | 0               | 150,000         | 0 | 320,000 | ą                         | ø)                        | icle Tax Estimate                         | te                           | 0.00625    | RVT Factor |                |               |
| 2009                     | Budgeted Funds | General | Bond & Interest | Fire Protection |   | Total   | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | County Treas Slider Estimate | MVT Factor |            |                |               |

2010

Hutchinson Industrial District #1 Reno County

## **Schedule of Transfers**

| Fund<br>Transferred | Fund<br>Transferred | Actual<br>Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------|---------------------|----------------------|--------------------|---------------------|-------------------------|
| From:               | To:                 | 2008                 | 2009               | 2010                | Statute                 |
|                     |                     |                      |                    |                     |                         |
|                     |                     | ļ                    |                    | ·<br>,              |                         |
| ****                |                     |                      |                    |                     |                         |
|                     |                     |                      |                    |                     |                         |
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|                     |                     |                      |                    |                     |                         |
|                     |                     |                      |                    |                     |                         |
|                     |                     | <u></u>              |                    |                     |                         |
|                     |                     | ļ.                   |                    |                     |                         |
|                     |                     |                      |                    |                     |                         |
|                     | 70. ( )             |                      |                    |                     |                         |
|                     | Totals              | 0                    | 0                  | 0                   |                         |
|                     | Adjustments         |                      |                    |                     |                         |
|                     | Adjusted Totals     | 0                    | 0                  | 0                   |                         |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Hutchinson Industrial District #1 Reno County

## STATEMENT OF INDEBTEDNESS

|                     | Date<br>of | Interest<br>Rate | Amount | Amount<br>Outstanding | Dat      | Date Due  | Amor<br>20 | Amount Due<br>2009 | Amo<br>20 | Amount Due<br>2010 |
|---------------------|------------|------------------|--------|-----------------------|----------|-----------|------------|--------------------|-----------|--------------------|
| Type of Debt        | Issue      | %                | Issued | Jan 1,2009            | Interest | Principal | Interest   | Principal          | Interest  | Principal          |
| General Obligation: |            |                  |        |                       |          |           |            |                    |           | *******            |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
| Total G.O.          |            |                  |        | 0                     |          |           | C          |                    |           |                    |
| Revenue Bonds:      |            |                  |        |                       |          |           |            |                    |           |                    |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
| Total Revenue       |            |                  |        | 0                     |          |           | C          | 0                  | C         |                    |
| Other:              |            |                  |        |                       |          |           |            | 2                  |           |                    |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
|                     |            |                  |        |                       |          |           |            |                    |           |                    |
| Total Other         |            |                  |        | 0                     |          |           | 0          | 0                  | С         | U                  |
| Total               |            |                  |        | 0                     |          |           | 0          | 0                  |           | Ô                  |
|                     |            |                  | •      |                       | 7        |           |            |                    | •         | >                  |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Fillicipal rayments rayments Balance On Due Due Jan 1,2009 2010 |  |  |  |  |  | U     |
|---|--|--|--|--|--|-------|
| Amount Prin Financed Balan (Beginning Principal)                |  |  |  |  |  |       |
| Interest<br>Rate<br>%   |  |  |  |  |  |       |
| of<br>Contract<br>(Months)                                      |  |  |  |  |  |       |
| Contract<br>Date  |  |  |  |  |  |       |
| Item Purchased  |  |  |  |  |  | Total |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget                                      | Prior        | · Үеаг    | Current Year         | Proposed Budget   |
|---|--------------|-----------|----------------------|-------------------|
| General   | Actua        | 1 2008    | Estimate 2009        | Year 2010         |
| Unencumbered Cash Balance Jan 1                     |              | 289,474   | 321,251              | 182,463           |
| Receipts:   |              |           |                      | 1                 |
| Ad Valorem Tax                                      |              | 34,314    | 30,750               | XXXXXXXXXXXXXXXX  |
| Delinquent Tax                                      |              | i         |                      |                   |
| Motor Vehicle Tax                                   | i            | 285       | 462                  | 1,062             |
| Recreational Vehicle Tax                            |              |           |                      | 0                 |
| 16/20M Vehicle Tax                                  |              |           |                      | 0                 |
| LAVTR   |              |           |                      | 0                 |
| Slider  |              |           |                      | 0                 |
| In Lieu of Taxes                                    |              |           |                      |                   |
|   |              |           |                      | <u> </u>          |
|   |              |           |                      |                   |
|   |              |           |                      |                   |
| Interest on Idle Funds                              |              |           | ,                    |                   |
| Miscellaneous                                       | <del> </del> |           |                      |                   |
|   |              |           | ,                    |                   |
| Does miscellaneous exceed 10% of Total Receipts     |              | 34,599    | 31,212               | 1,062             |
| Total Receipts Resources Available:                 |              | 324,073   | 352,463              | 183,525           |
| Expenditures:                                       | <del></del>  | 324,073   | 334,403              | 103,343           |
|   |              | 388       | 5,000                | 5,000             |
| Meeting expenses Contractual Services               |              | 2,434     | 165,000              | 207,525           |
| Contractual Services                                |              | 2,434     | 103,000              | 201,323           |
|   |              |           |                      |                   |
|   |              |           |                      | -                 |
|   |              |           |                      |                   |
|   |              |           |                      |                   |
| Neighborhood Revitalization Rebate                  |              |           |                      |                   |
| Miscellaneous                                       |              |           |                      |                   |
| Does miscellaneous exceed 10% of Total Expenditures |              |           |                      |                   |
| Total Expenditures                                  |              | 2,822     | 170,000              | 212,525           |
| Unencumbered Cash Balance Dec 31                    |              | 321,251   |                      | XXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: 210,000          | 170,000      |           | Non-Appr Bal         |                   |
| Violation of Budget Law for 2008/2009: No           | <u>No</u>    |           | Tot Exp/Non-Appr Bal | 212,525           |
| Possible Cash Violation for 2008: No                |              |           | Tax Required         | 29,000            |
|   |              | De        | l Comp Rate: 0.000%  | 0                 |
|   |              | Amount of | 2009 Ad Valorem Tax  | 29,000            |

1

Page No. 6

## Hutchinson Industrial District #1 Reno County FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                                     | Prior       | Year    | Current Year         | Proposed Budget   |
|--|-------------|---------|----------------------|-------------------|
| Fire Protection                                    | Actua       | 1 2008  | Estimate 2009        | Year 2010         |
| Unencumbered Cash Balance Jan 1                    |             | 163,043 | 100,696              | 82,442            |
| Receipts:  |             |         |                      | ,                 |
| Ad Valorem Tax                                     |             | 49,399  | 131,686              | xxxxxxxxxxxxxxxxx |
| Delinquent Tax                                     |             |         |                      |                   |
| Motor Vehicle Tax                                  |             | -       | 60                   | 938               |
| Recreational Vehicle Tax                           |             | - "     |                      | 0                 |
| 16/20M Vehicle Tax                                 |             | ì       |                      | 0                 |
| Slider   |             |         |                      | 0                 |
|  |             |         |                      |                   |
| Interest on Idle Funds                             |             |         |                      |                   |
| Miscellaneous                                      |             |         |                      |                   |
| Does miscellaneous exceed 10% of Total Receipts    |             |         | <u> </u>             |                   |
| Total Receipts                                     |             | 49,399  | 131,746              |                   |
| Resources Available:                               |             | 212,442 | 232,442              | 83,380            |
| Expenditures:                                      |             |         |                      |                   |
| Fire protection                                    |             | 111,746 | 150,000              | 100,000           |
|  |             |         |                      |                   |
| Neighborhood Revitalization Rebate                 |             |         |                      |                   |
| Miscellaneous                                      |             |         |                      |                   |
| Does miscellaneous exceed 10% of Total Expenditure | s           |         |                      |                   |
| Total Expenditures                                 |             | 111,746 | 150,000              | 100,000           |
| Unencumbered Cash Balance Dec 31                   |             | 100,696 | 82,442               | xxxxxxxxxxxxxxxx  |
| 2008/2009 Budget Authority Amount: 150,000         | 150,000     | •       | Non-Appr Bal         |                   |
| Violation of Budget Law for 2008/2009: No          | No          |         | Tot Exp/Non-Appr Bal | 100,000           |
| Possible Cash Violation for 2008: No               | <del></del> |         | Tax Required         | 16,620            |
| _  |             | De      | l Comp Rate: 0.000%  | 0                 |
|  |             |         | 2009 Ad Valorem Tax  | 16,620 :          |

Adopted Budget

|           |         | Current Year                          | Proposed Budget                 |
|-----------|---------|---------------------------------------|---------------------------------|
| Actua     | al 2008 | Estimate 2009                         | Year 2010                       |
|           |         | 0                                     | 0                               |
|           |         |                                       |                                 |
|           |         | 0                                     | xxxxxxxxxxxxxxxx                |
|           |         |                                       |                                 |
|           |         |                                       | 0                               |
|           |         |                                       | 0                               |
|           |         |                                       | 0                               |
|           |         |                                       | 0                               |
|           |         |                                       |                                 |
|           |         |                                       |                                 |
|           |         |                                       |                                 |
|           |         |                                       |                                 |
|           |         |                                       |                                 |
|           | 0       | 0                                     | 0                               |
|           | 0       | 0                                     | 0                               |
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|           |         |                                       |                                 |
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|           |         |                                       | ·                               |
|           |         |                                       |                                 |
|           |         |                                       |                                 |
| es        |         |                                       |                                 |
|           | 0       | 0                                     | 0                               |
|           | 0       | 0                                     | xxxxxxxxxxxxxxxx                |
| 0         |         | Non-Appr Bal                          |                                 |
| <u>No</u> |         | Tot Exp/Non-Appr Bal                  | 0                               |
| _         |         | Tax Required                          |                                 |
|           | De      |                                       | 0                               |
|           |         |                                       |                                 |
|           | Actus   | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Actual 2008   Estimate 2009   0 |

State of Kansas Special District 2010

The governing body of Hutchinson Industrial District #1

Reno County

will meet on the 12th day of August ,2009, at 10:00 a.m. at Sonoco Hutchinson Mill, 100 N Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sonoco Hutchinson Mill, 100 N Halstead, Hutchinson, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Act | tual 2008 | Current Year Estir | nate for 2009 | Proposed      | Budget Year for | 2010        |
|-----------------------|----------------|-----------|--------------------|---------------|---------------|-----------------|-------------|
|                       |                | Actual    | 1                  | Actual        |               | Amount of 2009  | Actual      |
| FUND                  | Expenditures   | Tax Rate* | Expenditures       | Tax Rate*     | Expenditures  | Ad Valorem Tax  | Tax Rate*   |
| General               | 2,822          | 1.940     | 170,000            | 8.080         | 212,525       | 29,000          | 1.875       |
| Debt Service          |                |           |                    |               |               |                 |             |
| Fire Protection       | 111,746        | 0.251     | 150,000            | 1.887         | 100,000       | 16,620          | 1.074       |
|                       |                |           |                    |               |               |                 | <del></del> |
| Totals                | 114,568        | 2.191     | 320,000            | 9.967         | 312,525       | 45,620          | 2.949       |
| Less: Transfers       | 0              |           | 0                  |               | 0             |                 |             |
| Net Expenditures      | 114,568        |           | 320,000            |               | 312,525       |                 |             |
| Total Tax Levied      | 38,075         |           | 162,436            |               | xxxxxxxxxxxxx | x               |             |
| Assessed Valuation    | 17,375,826     |           | 16,298,622         | [             | 15,468,796    |                 |             |
| Outstanding Indebtedr | iess.          |           |                    |               |               |                 |             |
| Jan 1,                | 2007           |           | 2008               |               | 2009          |                 |             |
| G.O. Bonds            | 0              |           | 0                  | 1             | 0             |                 |             |
| Revenue Bonds         | 0              |           | 0                  | Ì             | 0             |                 |             |
| No-Fund Warrant       | 0              |           | 0                  | Ī             | 0             |                 |             |
| Lease Pur. Princ.     | 0              |           | 0                  |               | 0             |                 |             |
| Total                 | 0              |           | 0                  | _             | 0 .           |                 |             |
| *Tax rates are expres | sed in mills.  |           |                    |               |               |                 |             |
| Jim Kick              | lighter        |           |                    |               |               |                 |             |
| Treasu                |                |           | Page No.           | 8             |               |                 |             |

## STATE OF KANSAS, COUNTY OF RENO, SS:

### Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day the first being made on the 9th day of July A.D., 2009 and the last on the 9th day of July A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

13th day of July A.D., 2009.

Notary Public.

My Commission Expires 01/28/13

Printer's Fees, \$92.30

NOTARY PUBLIC - State of Kansas LISA EDIGER My Appl. Exp. JUL 1 ( 2009 )

BY:\_\_\_\_

NOTICE OF BUDGET HEARING
The governing body of
Will meet on the 20th day of Avours 2009, et 8:10 p.m. 2009. S. Mayer Of At the State of Avours 2009, et 8:10 p.m. 2009. S. Mayer Of At the State of Avours 2009. et 8:10 p.m. 2009. S. Mayer Of At the State of Avours 2009.

meet on the 20th day of August, 2009, at 8:00 p.m.; 7804 S. Haven Rd., for the purpose of hearing and enswering objection of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 7804 S. Haven Rd. and will be available at this hearing

BUDGET SUMMARY

oposed Budget 2010 Expenditures and Amount of 2009 Ad Velorem Tax establish the maximum limits
the 2010 budget. Estimated Tax Rate\* is subject to change depending on the final assessed valuation

|   |         | Prior Year Actua                     | el 2008                | Current Year Estir                          | nate 2009              | Propos       | ed Budget 2010                      |                      | ŀ |
|---|---------|--------------------------------------|------------------------|---|------------------------|--------------|-------------------------------------|----------------------|---|
|   | Fund    | Prior Year<br>Actual<br>Expenditures | Actual<br>Tax<br>Rete* | Current Year<br>Estimate of<br>Expenditures | Actual<br>Tax<br>Rate* | Expenditures | Amount of<br>2009 Ad<br>Valorem Tex | Est.<br>Tax<br>Rate* |   |
| 1 | General | 2466.42                              |                        | 18.200.00                                   |                        | 14 000 00    |                                     |                      | Ĺ |

\*Tay raige are avalenced in will

Betty Albright, Treas.

Legal No. 8894

## CERTIFICATE

Reno Co.

To the Clerk of (State of Kansas We, the undersigned, officers of

Valley Township Cametery District

certify that: (1) the hearing mentioned in the attached publication was held; 7. 20.09 (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2003 + 2007

| Amou   | int(s) of -1 Ad Valore                 | em Tax are wi | thin statutory limitation | ons for the Budget.   |                               |                |
|--|--|---------------|---------------------------|---|-------------------------------|----------------|
|  | $\sim$                                 |               | 2016                      | Adopted Budget  |                               |                |
| Table of Contents:                                   | <u>)</u>                               | Page<br>No.   | Expenditure               | Amount of -1 Ad Valorem Tax   | County<br>Clerk's<br>Use Only |                |
| Computation to Determi                               | ne Limit for 0                         | 2             |                           | <u> </u>  |                               |                |
| Allocation MVT, RVT,                                 |  |               | 1                         |   |                               |                |
| schedule of Transfers                                |  | 4             |                           |   |                               |                |
| Statement of Indebt. & I                             | _ease/Purchase                         | 5             |                           |   |                               |                |
| <u>Fund</u>  | <u>K.S.A.</u>                          |               |                           |   | ,                             |                |
| General  | 0                                      | 6             | 14000.00                  |   | $\sim$                        |                |
| Debt Service   | 10-113                                 |               |                           |   |                               | •              |
|  |  |               |                           |   | /                             |                |
|  |  |               |                           |   | , , , , , ,                   |                |
|  |  | ]             |                           |   |                               |                |
|  |  |               |                           |   |                               |                |
|  |  |               |                           |   |                               |                |
| Totals   | :                                      | XXXXXXXXX     | 14,000.00                 | 0   |                               |                |
| Budget Summary                                       |  | 0             |                           |   |                               |                |
| Neighborhood Revitaliza                              | tion Rebate                            |               | Is a Resolution required? | No  |                               |                |
| Resolution   |  |               |                           |   |                               |                |
| Assisted by:   |  |               | [                         | County Clerk's Use Only 15,040,050  November 1st Total Assessed Valuation |                               |                |
| State Use Only Received Reviewed by Follow-up: YesNo |  |               | <br>-<br>7                | Beren Gel   | ncaia                         | Pres.   Thees. |
| Attest:  | , -1                                   |               | -                         |   | <del></del>                   |                |
| County Clerk   | ······································ |               |                           | Governing Body  | ,                             |                |
|  |  |               |                           |   |                               |                |
|  |  |               |                           |   |                               |                |

JUL 9 1 2009

Shari A. Lagnelia COUNTY CLERK

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

| iopted Budget 0                                     | Prior Year  | Current Year<br>Estimate -2.009 | Proposed Budget |
|---|-------------|---------------------------------|-----------------|
| Unencumbered Cash Balance Jan 1                     | 26,915.23   | 25.550.38 0                     | 11.800.00       |
| Receipts:   |             |                                 |                 |
| Sele of lots  | 400.00      | 1400.00                         | 1200.00         |
| donation  | 100.00      |                                 |                 |
|   |             |                                 |                 |
| interest on idle Funds                              | 601.51      | 1049.62                         | 1000.00         |
| Miscellaneous                                       |             |                                 | ,00000          |
| Does miscellaneous exceed 10% of Total Receipts     | T           | <del></del>                     |                 |
| ental Receipts                                      | 1101.57 0   | 2449.620                        | 22.00.00 0      |
| connerces Available:                                | 28 014.80 0 | 28000.00 0                      | 14000.00 0      |
| Expenditures:                                       | 2466.42     | 16200.00                        | 14,000.00       |
|   |             |                                 |                 |
| Miscellaneous                                       |             |                                 |                 |
| Does miscellaneous exceed 10% of Total Expenditures |             |                                 |                 |
| otal Expenditures                                   | 24/0/04/0   | 11.00.00                        |                 |
| Jnencumbered Cash Balance Dec 31                    |             | 16,200.000                      | 14,000.000      |
| -2/-1 Budget Authority Amount:                      | 25,550.38 O | 11,800000                       | 00              |

-2/-1 Budget Authority Amount: Violation of Budget Law for -2/-1: Possible Cash Violation for -2:

No No

No

| Adopted Budget 0                                   | Prior Year<br>Actual -2 | Current Year<br>Estimate - I | Proposed Budget<br>Year 0               |
|--|-------------------------|------------------------------|---|
| Unencumbered Cash Balance Jan 1                    |                         | 0                            | 1 car v                                 |
| Receipts:  |                         | V                            |   |
|  |                         |                              | <del></del>                             |
|  |                         |                              |   |
|  |                         | -                            | · · · · · · · · · · · · · · · · · · ·   |
|  |                         |                              | <del></del>                             |
|  |                         |                              | <del></del>                             |
|  |                         |                              | <del></del>                             |
|  |                         |                              | · · · · · · · · · · · · · · · · · · ·   |
| Interest on Idle Funds                             |                         |                              |   |
| Miscellaneous                                      |                         |                              | *************************************** |
| Does miscellaneous exceed 10% of Total Receipts    |                         |                              |   |
| Total Receipts                                     | 0                       | 0                            |   |
| Resources Available:                               | 0                       | 0                            |   |
| Expenditures:                                      |                         |                              |   |
|  |                         |                              |   |
|  |                         |                              | <del></del>                             |
|  |                         |                              |   |
|  |                         |                              |   |
|  |                         |                              |   |
|  | <del></del>             |                              |   |
| fiscellaneous                                      | <del></del>             |                              |   |
| oes miscellaneous exceed 10% of Total Expenditures | <del></del>             |                              |   |
| otal Expenditures                                  | 0                       |                              |   |
| nencumbered Cash Balance Dec 31                    | 0                       | 0                            | 0                                       |
| -2/-1 Budget Authority Amount:                     | 0                       | 0                            | 0                                       |

0 No No

No

0

00

STATEMENT OF INDEBTEDNESS

|                      |            |                  |        |                       |          |           | ,        |            |          |              |
|----------------------|------------|------------------|--------|-----------------------|----------|-----------|----------|------------|----------|--------------|
| Tone of Dobe         | Date<br>of | Interest<br>Rate | Amount | Amount<br>Outstanding | Date     | Date Due  | Amo      | Amount Due | Amor     | Amount Due   |
| Lybe of Deor         | Issue      | %                | Issued | Jan 1,-1              | Interest | Principal | Interest | Principal  | Interect | Principal    |
| Conclat Colligation. |            |                  |        |                       |          |           |          |            |          | The state of |
|                      |            |                  |        |                       |          |           |          |            |          |              |
|                      |            |                  |        |                       |          |           |          |            |          |              |
| Total G.O.           |            |                  |        |                       |          |           |          |            |          |              |
| Revenue Ronds:       |            |                  |        | 0                     |          |           | 0        | 0          | 0        | 0            |
|                      |            |                  |        |                       |          |           |          |            |          |              |
|                      |            |                  |        |                       |          |           |          |            |          |              |
|                      |            |                  |        |                       |          |           |          |            |          |              |
| Total Revenue        |            |                  |        |                       |          |           |          |            |          |              |
| Other:               |            |                  |        |                       |          |           | 0        | 0          | 0        | 0            |
|                      |            |                  |        |                       |          |           |          |            |          |              |
|                      |            |                  |        |                       |          |           |          |            |          |              |
| Total Other          |            |                  |        |                       |          |           |          |            |          |              |
| Total                |            |                  |        | 0                     |          |           | . 0      | 0          | 0        | 0            |
|                      |            |                  |        |                       |          |           | 0        | 0          | •        | 0            |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| _     |                            |                      |  |  |  |  |  |  |  |       |          |
|-------|----------------------------|----------------------|--|--|--|--|--|--|--|-------|----------|
|       | Payments<br>Due            | 0                    |  |  |  |  |  |  |  |       | _        |
|       | Payments<br>Due            |                      |  |  |  |  |  |  |  |       | _        |
|       | Principal<br>Balance On    | Jan 1,-1             |  |  |  |  |  |  |  | •     | <b>-</b> |
| Total | Amount<br>Financed         | (Deginning runcipal) |  |  |  |  |  |  |  |       | 5        |
|       | Interest<br>Rate<br>%      | 2                    |  |  |  |  |  |  |  |       |          |
| Тегт  | of<br>Contract<br>(Months) |                      |  |  |  |  |  |  |  |       |          |
|       | Contract<br>Date           |                      |  |  |  |  |  |  |  |       |          |
|       | Item Purchased             |                      |  |  |  |  |  |  |  | Total |          |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AUG 5 5 2009

Show A. Lagnelin

| COUNTY CLERK   | of lawful age, being first duly sworn, deposeth and said that he is the publisher.   |
|--|--|
| DRAINAGE DISTRICT #3 BUDGET HEARING  | The Clarion  |
| Published in The Clarion on August 13, 2009  The governing body of Drainane District #3  Reso Cassas;  will inset on the 24th day of August #3 3308 3. Rayl Road Haven for the perpose of Inserting and enamerating objections of texpayers relating to the proposed use of all funds and the amount of text to be leveled.  District #3 1 308 8. Rayl road and will be available at 13308 8. Rayl road and will be available at this hosting.  BUDGET SURAMARY  Proposed Budget 2010 Eigensteines and August of 2000 Ad Valorees Tax resublish the restrictions in limits of the 2010 beinges (Suitabled Tax Rate) is subject to sheaped depending on the final assessed valuation.  Prior Rate Acas 2010 Expenditures Actual Actual August of 200 Actual Actual Tax Rate 8 Expenditures Actual Tax Rate 8 Expenditures Advanced Tax Rate 8 Expenditures 9 Expend | notice hereinafter mentioned, and that the notice, of a true copy is here to attached, was published in \(\begin{cases}\) consecutive issues of said newspaper, the first publication being in the |
| Octobanding inhebitions   2007   2008   2009   2008   2009   2008   2009   20   | ubscribed and sworn to before me this /// day of // (123/45) , 2005  |
| CHERYL J. WIGGERS NOTARY PUBLIC STATE QE KANSAS My Appt. Exp La 2012   | Notary Public, Harvey County Kansas  My commission expires 5.16, 2012  |

Printer'sFee \$\_\_\_\_\_

Affidavit of Publication

State of Kansas,

Sedgwick County, ss:

2010

## CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of <u>Drainage District #3</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

|                                       | 11)           |          | 20                        | 10 Adopted Budget       |                   |        |
|---------------------------------------|---------------|----------|---------------------------|-------------------------|-------------------|--------|
|                                       | $\Delta V$    |          |                           |                         | County            |        |
|                                       |               | Page     |                           | Amount of 2009 Ad       | Clerk's           |        |
| Table of Contents:                    |               | No.      | Expenditure               | Valorem Tax             | Use Only          |        |
| Computation to Determine L            | imit for 2010 | 2        |                           |                         |                   |        |
| Allocation MVT, RVT,16/20             | M Veh & Slide | 3        | 1                         |                         |                   | :<br>I |
| Schedule of Transfers                 |               | 4        | 1                         |                         | İ                 | ı      |
| Statement of Indebt. & Lease          | /Purchase     | 5        | 1                         | V 0                     |                   |        |
| <u>Fund</u>                           | <u>K.S.A.</u> |          |                           | ( <b>)</b> X            |                   |        |
| General                               | 0             | 6        | 11,500                    | 9,247                   | 10.181            |        |
| Debt Service                          | 10-113        | 7        | 22,870                    | 22,622                  | 24.907            |        |
|                                       |               |          |                           |                         | 2. (. )           |        |
|                                       |               |          |                           |                         |                   |        |
|                                       |               |          |                           |                         |                   |        |
|                                       |               |          |                           |                         |                   |        |
|                                       |               |          |                           |                         |                   |        |
| Totals                                |               | XXXXXXXX | 34,370                    | 31,869                  |                   |        |
| Budget Summary                        |               | 8        |                           |                         | ···               | ~ £    |
| Neighborhood Revitalization           | Rebate        |          | Is a Resolution required? | Yes                     | 35                | ,088   |
| Resolution                            |               |          |                           | 105                     | $\bigcirc$ $\sim$ |        |
| -                                     |               |          | J                         | ·                       |                   |        |
| Assisted by:                          |               |          |                           | County Clerk's Use Only |                   |        |
|                                       |               |          |                           | 908,262                 |                   |        |
| Address:                              |               |          | . L                       | November 1st Total      |                   |        |
|                                       |               |          |                           | Assessed Valuation      |                   |        |
|                                       |               |          |                           |                         |                   |        |
|                                       |               |          |                           |                         |                   |        |
|                                       |               |          |                           | _                       |                   |        |
| State Use Only                        | ገ             |          |                           |                         |                   |        |
| Received                              |               |          |                           | / =                     | 16                | 2      |
| Reviewed by                           | 1             |          | -                         | June                    | Toff              |        |
| Follow-up: Yes No                     |               |          |                           | 1.01.                   | 0 01              | t      |
|                                       |               |          | -                         | yran W. A               | فللسهيدلا         |        |
|                                       | J             |          |                           | ((()                    |                   |        |
| Attest:,                              | 2009          |          | -                         | May /                   |                   |        |
| · · · · · · · · · · · · · · · · · · · | 2007          |          |                           |                         |                   |        |
| County Clerk                          | _             |          | <del></del>               | Governing Body          |                   |        |
| Oloik                                 |               |          |                           | Covering Doay           |                   |        |

AUG 2 5 2009

Shari A. Lagnelin COUNTY CLERK

Drainage District #3 Reno County

## Computation to Determine Limit for 2010

|     |  |         | Amount of Lev   | / <b>y</b> /    |
|-----|--|---------|---|-----------------|
| 1.  | . Total Tax Levy Amount in 2009 Budget   |         | + \$  | 79 <b>8</b>     |
| 2.  | 2. Debt Service Levy in 2009 Budget  |         | - \$  | <u>/o</u>       |
| 3.  | 3. Tax Levy Excluding Debt Service   |         | \$  | <del>/</del> 93 |
|     | 2009 Valuation Information for Valuation Adjustments:  |         | 757   | 4               |
| 4.  | New Improvements for 2009:   | 11,757  | e de la companya de<br>La companya de la co |                 |
| 5.  | . Increase in Personal Property for 2009:  |         |   |                 |
|     | 5a. Personal Property 2009 + 56.420  |         |   |                 |
|     | 5b. Personal Property 2008 - 54,905  | 137     |   |                 |
|     | 5c. Increase in Personal Property (5a minus 5b) +  | 1,515   |   |                 |
|     | (Use Only if   | ,       | •   |                 |
| 6.  | Valuation of Property that has Changed in Use during 2009:   | 6,852   | r'  |                 |
| 7.  | Total Valuation Adjustment (Sum of 4, 5c, 6)   | 20,124  | 18,746  |                 |
| 8.  | Total Estimated Valuation July, 1,2009 903,490   | 5.24,   | 744   |                 |
| 9.  |  | 883-366 |   |                 |
| 10. | D. Factor for Increase (7 divided by 9)  | 0.02278 | .02188  | 3               |
| 11. | 1. Amount of Increase (10 times 3)   |         | + \$ -  | 178             |
|     |  |         | (1, 2, 1, 1)  |                 |
| 12. | 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  |         | \$ <u>304 / 7;</u>  | 971             |
| 13. | 3. Debt Service Levy in this 2010 Budget   |         | 220   | 622             |
| 14. | 4. Maximum levy, including debt service, without a Resolution (12 plus 13)   |         | 30,:  | 593             |
|     |  |         | 30,6  | 1,0             |
|     | If the 2010 budget includes tax levies exceeding the total on line 14 adopt a resolution to exceed this limit and attach a copy to this between the copy to the co | - •     | st jo, u  |                 |

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2009            | Tax Levy Amount in |     | Allocation for Year 2010 | Year 2010  |        |
|-----------------|--------------------|-----|--------------------------|------------|--------|
| Budgeted Funds  | 2009 Budget        | TVM | RVT                      | 16/20M Veh | Slider |
| General         | 12,600             | 350 | 18                       | 59         | 0      |
| Bond & Interest | 7,370              | 204 | 10                       | 34         | 0      |
|                 | 0                  | 0   | 0                        | 0          | 0      |
|                 | 0                  | 0   | 0                        | 0          | 0      |
| Total           | 19,970             | 554 | 28                       | 93         | c      |

| County Treas Slider Estimate | County Treas 16/20 M Vehicle Tax Estimate | County Treas RVT Estimate | County Treas MVT Estimate |
|------------------------------|---|---------------------------|---------------------------|
| 0                            | 93  | 28                        | 554                       |

MVT Factor

0.02774

|               |               | RVT Factor |
|---------------|---------------|------------|
| S             | 16/20M Factor | 0.00140    |
| Slider Factor | 0.00466       |            |

0.00000

State of Kansas Special District

## STATEMENT OF INDEBTEDNESS

| 15,000     | 7,370    | 0          | 11,550   |           |          | 175,000     |         |          | L       | Total               |
|------------|----------|------------|----------|-----------|----------|-------------|---------|----------|---------|---------------------|
| 0          | 0        | 0          | 0        |           |          | 0           |         |          |         | Total Other         |
|            | ý,       |            |          |           |          |             |         |          |         |                     |
|            |          |            |          |           |          |             |         |          |         |                     |
|            |          |            |          |           |          |             |         |          |         | Other:              |
| 0          | 0        | 0          | 0        |           |          | 0           |         |          |         | Total Revenue       |
|            |          |            |          |           |          |             |         |          |         |                     |
|            |          |            |          |           |          |             |         |          |         |                     |
|            |          |            |          |           |          |             |         |          |         | Revenue Bonds:      |
| 15,000     | 7,370    | 0          | 11.550   |           |          | 175,000     |         |          |         | Total G.O.          |
|            |          |            |          |           |          |             |         |          |         |                     |
| 15,000     | 7,370    | 0          | 11,550   | 9/1       | 3/1      | 175,000 3/1 | 175,000 | 4.40%    | 2/28/08 | #8166030108736      |
|            |          |            |          |           |          |             |         |          |         | General Obligation: |
| Principal  | Interest | Principal  | Interest | Principal | Interest | Jan 1,2009  | Issued  | %        | Issue   | Type of Debt        |
| 2010       | 20       | 2009       | 20       | Date Due  | Dat      | Outstanding | Amount  | Rate     | of,     |                     |
| Amount Due | Amo      | Amount Due | Annoi    |           |          | Amount      |         | Interest | Date    |                     |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| 0        | 0        | 0          | 0        |          |          |          | Total          |
|----------|----------|------------|----------|----------|----------|----------|----------------|
| -        |          |            |          |          |          |          |                |
|          |          |            | -        |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          | ,          |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
|          |          |            |          |          |          |          |                |
| 2010     | 2009     | Jan 1,2009 | ipal)    | %        | (Months) | Date     | Item Purchased |
| Due      | Due      | Balance On | Financed | Rate     | Contract | Contract |                |
| Payments | Payments | Principal  |          | Interest | of       |          |                |
|          |          |            | Total    |          | Term     |          | •              |
|          |          |            |          |          |          |          |                |

<sup>\*\*\*#</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases. revised 8/06/07

| Adopted Budget                                     | Prior Year  | Current Year                          | Proposed Budget                       |
|--|-------------|---------------------------------------|---------------------------------------|
| General  | Actual 2008 | Estimate 2009                         | Year 2010                             |
| Unencumbered Cash Balance Jan 1                    | 3,793       | 16,092                                | 1,79                                  |
| Receipts:  |             |                                       |                                       |
| Ad Valorem Tax                                     | 11,220      | 7,793                                 | XXXXXXXXXXXXXXXXX                     |
| Delinquent Tax                                     | 350         | 0                                     |                                       |
| Motor Vehicle Tax                                  | 599         | 863                                   | 350                                   |
| Recreational Vehicle Tax                           | 30          | 44                                    | 18                                    |
| 16/20M Vehicle Tax                                 | 44          | 115                                   | 59                                    |
| LAVTR  |             |                                       | 0                                     |
| Slider   |             |                                       | 0                                     |
| In Lieu of Taxes                                   |             |                                       |                                       |
| FEMA repayment for flood labor                     | 6,900       |                                       | 0                                     |
| Tax levy for bond payment                          | 0           | 0                                     | 0                                     |
|  |             |                                       |                                       |
|  |             |                                       |                                       |
| Interest on Idle Funds                             | 2,787       | 35                                    | 35                                    |
| Miscellaneous                                      |             |                                       |                                       |
| Does miscellaneous exceed 10% of Total Receipts    |             |                                       |                                       |
| Total Receipts                                     | 21,930      | 8,850                                 | 462                                   |
| Resources Available:                               | 25,724      | 3 24,941                              | 2,253                                 |
| Expenditures:                                      |             |                                       |                                       |
| bond payment                                       | 0           | 11,550                                | 0                                     |
| office supplies & postage                          | 216         | 150                                   | 100                                   |
| hardware & tools                                   | 168         | 100                                   | 50                                    |
| engineering / design / inspection                  | 2,684       | 2,000                                 | 2,000                                 |
| publications                                       | 192         | 100                                   | 100                                   |
| levee maintenance / mowing                         | 3,420       | 4,500                                 | 4,500                                 |
| tree removal / brush control                       | 2,660       | 2,500                                 | 2,500                                 |
| chemicals  | 292         | 250                                   | 250                                   |
| fill dirt/ sand/ rip-rap filler                    | 0           | 2,000                                 | 2,000                                 |
| Neighborhood Revitalization Rebate                 |             | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |
| Miscellaneous                                      |             |                                       | · · · · · · · · · · · · · · · · · · · |
| Does miscellaneous exceed 10% of Total Expenditure |             |                                       |                                       |
| Total Expenditures                                 | 9,632       | 23,150                                | 11,500                                |
| Unencumbered Cash Balance Dec 31                   | 16,092      |                                       | XXXXXXXXXXXXXXXX                      |
| 2008/2009 Budget Authority Amount: 9,632           | 12,600      | Non-Appr Bai                          |                                       |
| Violation of Budget Law for 2008/2009: No          | *           | ot Exp/Non-Appr Bal                   | 11,500                                |
| Possible Cash Violation for 2008: No               | <u></u>     | Tax Required:                         | 9,247                                 |
|  | Del (       | Comp Rate: 0.000%                     | 0                                     |
|  |             | 009 Ad Valorem Tax                    | 9,247                                 |

Page No. 6

## FUND PAGE

| Adopted Budget Debt Service                      | Prior Year Act<br>2008 | ual         | Current Year<br>Estimate 2009         | Proposed Budget<br>Year 2010 |
|--|------------------------|-------------|---------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                  | 2000                   | 0           | 0                                     | 1000 2010                    |
| Receipts:  |                        | <del></del> | <u></u>                               |                              |
| Ad Valorem Tax                                   |                        | 0           | . n                                   | XXXXXXXXXXXXXXXXX            |
| Delinquent Tax                                   |                        | 0           | 0                                     | AAAAAAAAAAA                  |
| Motor Vehicle Tax                                |                        | 0           | 0                                     | 204                          |
| Recreational Vehicle Tax                         |                        | 0           | 0                                     | 10                           |
| 16/20M Vehicle Tax                               |                        |             | <u></u>                               | 34                           |
|  |                        | 0           |                                       | _                            |
| Slider   |                        |             |                                       | 0                            |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  | <u> </u>               |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  | <u> </u>               |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
| In Lieu of Tax (IRB)                             |                        |             |                                       |                              |
| Interest on Idle Funds                           |                        |             |                                       |                              |
| Miscellaneous                                    |                        |             |                                       |                              |
| Does miscellaneous exceed 10% of Total Receipts  | †                      |             |                                       |                              |
| Total Receipts                                   | <u> </u>               | 0           | 0                                     | 248                          |
| Resources Available:                             |                        | 0           | 0                                     | 248                          |
| Expenditures:                                    |                        |             |                                       |                              |
| Experiences:                                     | <del> </del>           | 0           | 0                                     | <del> </del>                 |
| Bond Principal                                   | <del> </del>           |             |                                       | 15,000                       |
| Bond Interest                                    |                        |             |                                       | 7,370                        |
| Dona meresi                                      |                        |             | <del> </del>                          | 7,570                        |
| Bond Costs                                       |                        |             |                                       | 500                          |
| DONG COSES                                       | <del> </del>           |             | <del> </del>                          | 300                          |
|  | <del></del>            |             |                                       |                              |
|  |                        |             | · · · · · · · · · · · · · · · · · · · |                              |
|  | ļ                      |             |                                       |                              |
|  |                        |             | <u>,</u>                              |                              |
|  |                        | _           |                                       | <br>                         |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             | · · · · · · · · · · · · · · · · · · · | ,                            |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             |                                       |                              |
|  |                        |             | ,                                     |                              |
|  |                        |             |                                       |                              |
| Neighborhood Revitalization Rebate               |                        | $\Box \Box$ |                                       |                              |
| Miscellaneous                                    |                        | T           |                                       |                              |
| Does miscellaneous exceed 10% of Total Expenditu | r .                    |             |                                       |                              |
| Total Expenditures                               |                        | θ           | 0                                     | 22,870                       |
| Unencumbered Cash Balance Dec 31                 |                        | 0           | 0                                     | XXXXXXXXXXXXXXXXX            |
| 2008/2009 Budget Authority Amount: 0             | 7,370                  |             | Non-Appr Bal                          |                              |
| /iolation of Budget Law for 2008/2009: No        | <u>No</u>              | fot         | Exp/Non-Appr Bal                      | 22,870                       |
| Possible Cash Violation for 2008: No             | <u> </u>               | 101         | Tax Required                          | 22,622                       |
| 1 0351010 Custi Violation for 2000.              |                        | Del C       | omp Rate: 0.000%                      | 22,022                       |
|  |                        |             |                                       |                              |



## NOTICE OF BUDGET HEARING

The governing body of Drainage District #3

Reno County

will meet on the 24th day of August @ 13308 S. Rayl Road Haven for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at 13308 S. Rayl road and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                      | Prior Year Ac | tual 2008 C | urrent Year Estin | mate for 200 | Proposed F       | Budget Year for | 2010     |
|----------------------|---------------|-------------|-------------------|--------------|------------------|-----------------|----------|
|                      |               | Actual      |                   | Actual       |                  | Amount of 2009  | Actual   |
| FUND                 | Expenditures  | Tax Rate*   | Expenditures      | Tax Rate*    | Expenditures     | Ad Valorem Tax  | Tax Rate |
| General              | 9,632         | 8.672       | 23,150            | 8.672        | 11,500           | 9,247           | 10.234   |
| Debt Service         |               |             |                   |              | 22,870           | 22,622          | 25.038   |
|                      |               |             |                   |              |                  |                 |          |
|                      |               |             |                   |              |                  |                 |          |
| Totals               | 9,632         | 8.672       | 23,150            | 8.672        | 34,370           | 31,869          | 35.272   |
| Less: Transfers      | 0             |             | 0                 |              | 0                |                 |          |
| Net Expenditures     | 9,632         |             | 23,150            | 1            | 34,370           |                 |          |
| Total Tax Levied     | 10,684        | [           | 7,793             |              | XXXXXXXXXXXXXXXX | xx              |          |
| Assessed Valuation   | 958,698       |             | 908,034           |              | 903,490          |                 |          |
| Outstanding Indebted | Iness         |             |                   |              |                  |                 |          |
| Jan 1.               | 2007          |             | 2008              |              | 2009             |                 |          |

| Outstanding In | ndebtec | iness, |
|----------------|---------|--------|
|----------------|---------|--------|

| Jan 1,            | <u>2007</u> | <u>2008</u> | 2009  |
|-------------------|-------------|-------------|---|
| G.O. Bonds        | 0           | 0           | 175,000   |
| Revenue Bonds     | 0           | 0           | 0   |
| No-Fund Warrant   | 0           | 0           | 0   |
| Lease Pur. Princ. | 0           | 0           | 0   |
|                   |             |             |   |
| Total             | 0           | 0           | 175,000   |
|                   |             |             | (F. W. 2 F. 1 - 7 TV - |

<sup>\*</sup>Tax rates are expressed in mills.

Page No.

## Input sheet for Special District budget form

| Entay Chasial Dist                       | wint Name (Care by Yanna  | 41                 | Desires District #2          |                |
|--|---|--------------------|------------------------------|----------------|
|  | rict Name (Can be Long<br>ie followed by 'County'                           | er tnan green cen) | Reno County                  |                |
| Enter year being b                       | udgeted (YYYY)  |                    | 2010                         |                |
| on the budget                            | owing information from to forms in the appropriate ion on this input sheet. |                    |                              |                |
| ]  | Note: All amounts are to  | be entered in as   | whole numbers only.          |                |
| The input for the for the 2009 Budget, C | ollowing comes directly fertificate Page:                                   | from               |                              |                |
|  | 6   | [                  | 2009                         | Amount of 2008 |
| Fund Names:                              |   | Statute            | Expenditures                 | Ad Valorem Tax |
|  | General   |                    | 12,600                       | 7,793          |
|  | Bond & Interest   | 10-113             | 7,370                        | 0              |
| Fund name for all fu                     | nds with a tax levy:  | ····               |                              |                |
|  |   |                    |                              |                |
| on . 1 A 1 X C 1                         |   |                    |                              | <b>7.7</b> 00  |
|  | ax for 2009 Budgeted Ye   | ar                 |                              | 7,793          |
| Other (non-tax levy)                     | tund names:   | <del></del> 1      |                              |                |
|  |   | <del></del>        |                              |                |
| Total Expenditures (                     | for 2009 Budgeted Year  |                    | 19,970                       |                |
| Non-budgeted funds                       |   |                    | 12,270<br>1 <u>6</u> 25757 5 | <b>高</b> 5     |
|  | 1   |                    | 76 777                       | الارك          |
| :  | 2   |                    | AUG 25                       | 2000           |
|  | 3   |                    |                              |                |
|  | 4   | <del></del>        | Shari A. Z                   | Lagnelin       |
|  | ۲ <u>ــــــ</u> ــــــــــــــــــــــــــــــ                              | <b></b>            | COUNTY                       | LERK           |
| The input for the fe                     | ollowing comes directly f   |                    | 2007 Tax Rate                |                |
| -  | udget Summary Page:   |                    | (2008 Column)                |                |
|  | General   |                    | 8.672                        |                |
|  | Bond & Interest   |                    |                              |                |
|  |   | 0                  |                              |                |
|  |   | 0                  |                              |                |
| Total                                    |   |                    | 8.672                        |                |
| ÷  |   | •                  |                              |                |
| Total Tax Levied (20                     | 008 budget column)  |                    | _                            | 10,684         |
| Assessed Valuation                       | (2008 budget column)  |                    | _                            | 958,698        |

revised 10/23/08

## Note: All amounts are to be entered in as whole numbers only.

| From the County Clerks 2010 Budget Information:                     |                              |                   |
|---|------------------------------|-------------------|
| Total Assessed Valuation for 2009                                   |                              | 903,490           |
| New Improvements for 2009   |                              | 11,757            |
| Personal Property excluding oil, gas, and mobile homes- 2009        |                              | 56,420            |
| Property that has changed in use for 2009                           |                              | 6,852             |
| Personal Property excluding oil, gas, and mobile homes- 2008        |                              | 54,905            |
| Neighborhood Revitalization - 2010                                  |                              | 0                 |
| Actual Tax Rates for the 2009 Budget:  Fund                         | Rate                         |                   |
| General   | 8.672                        |                   |
| Bond & Interest   |                              |                   |
| 0 0   |                              |                   |
| <u>U</u>  |                              |                   |
|   |                              |                   |
| Total Tax Rates   | 8.672                        |                   |
| Final Assessed Valuation from the November 1, 2008 Abstract         |                              | 908,034           |
| From the County Treasurer's Budget Information - 2010 Budget        | get Year Estimates:          |                   |
| Motor Vehicle Tax Estimate  |                              | 554               |
| Recreational Vehicle Tax Estimate                                   |                              | 28                |
| 16\20 M Vehicle Tax   | - <u></u>                    | 93                |
| LAVTR   |                              |                   |
| Slider  |                              |                   |
|   |                              |                   |
| Computation of Delinquency  |                              |                   |
| Actual Delinquency for 2008 Tax (round to three decimal places)     |                              |                   |
| Rate used in this budget will be shown on all fund pages with a tax | k levy**                     |                   |
| **Note: The delinquency rate can be up to 5% more than the actual   | al delinquency rate from the | ne previous year. |

From the 2008 Budget Certificate Page

|                 | 2008 Expenditure Amounts |
|-----------------|--------------------------|
| Funds           | Budget Authority         |
| General         | 9,632                    |
| Bond & Interest | 0                        |
| 0               |                          |
| 0               |                          |
| 0               |                          |
| 0               |                          |

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

The governing body of Cow Creek Drainage District #2

Reno County

will meet on the 10th day of August, 2009, at 7:00 p.m. at 61 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 61 Willowbrook and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Ac  | ual 2008  | Current Year Estir |           | Proposed       | Budget Year for | 2010      |
|-----------------------|----------------|-----------|--------------------|-----------|----------------|-----------------|-----------|
|                       |                | Actual    |                    | Actual    |                | Amount of 2009  | Actual    |
| FUND                  | Expenditures   | Tax Rate* | Expenditures       | Tax Rate* | Expenditures   | Ad Valorem Tax  | Tax Rate* |
| General               | 9,940          | 4.452     | 9,577              | 4.352     | 11,241         | 6,748           | 4.329     |
| Debt Service          |                |           |                    |           |                |                 |           |
|                       | ļ              |           |                    |           |                |                 |           |
|                       |                | ·         | <u> </u>           |           |                |                 |           |
|                       |                |           |                    |           |                |                 |           |
|                       |                |           |                    |           |                |                 | ·         |
| Totals                | 9,940          | 4.452     | 9,577              | 4.352     | 11,241         | 6,748           | 4.329     |
| Less: Transfers       | 0              |           | 0                  | L         | 0              |                 |           |
| Net Expenditures      | 9,940          |           | 9,577              | L         | 11,241         |                 |           |
| Total Tax Levied      | 6,551          | i         | 6,712              |           | XXXXXXXXXXXXXX | х               |           |
| Assessed Valuation    | 1,471,416      |           | 1,542,179          |           | 1,558,771      |                 |           |
| Outstanding Indebteds | nec¢           |           |                    |           |                |                 |           |
| Jan 1.                | 2007           |           | <u>2008</u>        |           | <u> 2009</u>   |                 |           |
| G.O. Bonds            | 0              |           | 0                  | ٦         | 0              |                 |           |
| Revenue Bonds         | 0              |           | 0                  | F         | 0              |                 |           |
| No-Fund Warrant       | 0              |           | 0                  | F         | Ò              |                 |           |
| Lease Pur. Princ.     | 0              |           | 0                  | Ī         | 0              |                 |           |
|                       |                |           |                    |           |                |                 |           |
| Total                 | 0              |           | 0                  |           | 0              |                 |           |
| *Tax rates are expres | ssed in mills. |           |                    |           |                |                 |           |
|                       |                |           |                    |           |                |                 |           |
| John Er               |                |           |                    | _         |                |                 |           |
| Cler                  | k              |           | Page No.           | 7         |                |                 |           |

## CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Cow Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| ),                            | )              |              | 20                        | 10 Adopted Budget                | <del></del>                   |
|-------------------------------|----------------|--------------|---------------------------|----------------------------------|-------------------------------|
| Table of Contents:            | (              | Page<br>No.  | Expenditure               | Amount of 2009 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Lin  |                | 2            | <del>-</del>              |                                  | <del></del>                   |
| Allocation MVT, RVT, 16/201   | M Veh & Slider | 3            | ]                         |                                  |                               |
| Schedule of Transfers         |                | 4            | 1                         | Δ.                               |                               |
| Statement of Indebt. & Lease/ | Purchase       | 5            | ]                         | <i>)</i> ( <i>(</i>              |                               |
| <u>Fund</u>                   | <u>K.S.A.</u>  | <u> </u>     | ]                         | 024                              |                               |
| General                       | 24-618         | 6            | 11,241                    | 6,748                            | 4.335                         |
| Debt Scrvice                  | 10-113         |              |                           |                                  |                               |
| -                             |                |              |                           |                                  |                               |
|                               |                |              |                           |                                  |                               |
|                               |                |              |                           |                                  | <del></del>                   |
|                               |                |              |                           |                                  |                               |
| Totals                        |                | XXXXXXXXX    | 11,241                    | 6,748                            |                               |
| Budget Summary                |                | 7            |                           | 0,710                            |                               |
| Neighborhood Revitalization I | Rebate         |              | Is a Resolution required? | No                               | 4.33                          |
| Resolution                    |                | <del>-</del> |                           | 110                              | 7,00                          |

| Assisted by: | Lindburg Vogel Pierce Faris Chartered |  |
|--------------|---------------------------------------|--|
|              | PO Box 2047                           |  |

Address: Hutchinson, KS 67504-2047

County Clerk's Use Only

1, 556, 726

November 1st Total
Assessed Valuation

| State Use Only Received | Jon Bril       |
|-------------------------|----------------|
| Reviewed byNo           | Color Welly    |
| Attest:, 2009           | That had       |
| County Clerk            | Governing Body |

FIILED

AUG 1 2 2009

COUNTY CLERK

Cow Creek Drainage District #2 Reno County

## Computation to Determine Limit for 2010

| 1   | T ( IT I A ) COOOD 1   |     |                | Amount of Levy |
|-----|--|-----|----------------|----------------|
| 1.  | Total Tax Levy Amount in 2009 Budget   | + : | \$             | 6,712          |
| 2.  | Debt Service Levy in 2009 Budget   | - ! | s —            | 0              |
| 3.  | Tax Levy Excluding Debt Service  | •   | $_{\rm s}$ $-$ | 6,712          |
|     |  | •   | <i>_</i>       | 0,712          |
|     | 2009 Valuation Information for Valuation Adjustments:  |     |                |                |
| 4.  | New Improvements for 2009: +   |     |                |                |
| 5.  | Increase in Personal Property for 2009:  |     |                |                |
|     | 5a. Personal Property 2009 + 8,879   |     |                |                |
|     | 5b. Personal Property 2008 7,519   |     |                |                |
|     | 5c. Increase in Personal Property (5a minus 5b) + 1,360  |     |                |                |
|     | $\frac{1,300}{\text{(Use Only if > 0)}}$   |     |                |                |
| 6.  | Valuation of Proporty that has Changed in the day 2000   |     |                |                |
|     | valuation of Froperty that has Changed in Use during 2009:   |     |                |                |
| 7.  | Total Valuation Adjustment (Sum of 4, 5c, 6)   |     |                |                |
|     | 10tal Valuation Adjustment (Sum of 4, 5c, 6) 8,419   |     |                |                |
| 8.  | Total Estimated Valuation July, 1,2009 1,558,771   |     |                |                |
|     | 1,556,771  |     |                |                |
| 9.  | Total Valuation less Valuation Adjustment (8 minus 7) 1,550,352  |     |                |                |
|     | 1,330,332  |     |                |                |
| 10. | Factor for Increase (7 divided by 9) 0.00543   |     |                |                |
|     | 0.00543  |     |                |                |
| 11. | Amount of Increase (10 times 3)  | \$  |                | 2.6            |
|     | (** **********************************   | Þ   |                | 36             |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | ď   |                | 6740           |
|     | and and grant an | Ф   | _              | 6,748          |
| 13  | Debt Service Levy in this 2010 Budget  |     |                |                |
|     | was out the many in one acts bringer   |     |                | 0              |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13)  |     |                | <i></i>        |
|     |  |     | _              | 6,748          |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

> Cow Creek Drainage District #2 Reno County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2009                                      | Tax Levy Amount in  |               | Allocation for Year 2010 | Year 2010  |        |
|---|---------------------|---------------|--------------------------|------------|--------|
| Budgeted Funds                            | 2009 Budget         | MVT           | RVT                      | 16/20M Veh | Slider |
| General                                   | 775,6               | 610           | 15                       | C          | 0      |
| Bond & Interest                           | 0                   | 0             | 0                        | 0          |        |
|   | 0                   | 0             | 0                        | 0          | Ô      |
|   | 0                   | 0             | 0                        | 0          |        |
| Total                                     | 775'6               | 610           | 15                       | 0          | 0      |
| County Treas MVT Estimate                 | nate                |               | 610                      |            |        |
|   |                     |               |                          |            |        |
| County Treas RVT Estimate                 | ate                 |               | 15                       |            |        |
| County Treas 16/20 M Vehicle Tax Estimate | ehicle Tax Estimate |               | 0                        |            |        |
|   |                     |               |                          |            |        |
| County Treas Slider Estimate              | nate                |               | 0                        |            |        |
| MVT Factor                                | 0.06369             |               |                          |            |        |
|   | RVT Factor          | 0.00157       |                          |            |        |
|   |                     | 16/20M Factor | 0.00000                  |            |        |
|   |                     | SIi           | Slider Factor            | 0.00000    |        |

Cow Creek Drainage District #2 Reno County

## Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual Amount for 2008 | Current<br>Amount for<br>2009 | Proposed<br>Amount for<br>2010 | Transfers Authorized by Statute |
|------------------------------|----------------------------|------------------------|-------------------------------|--------------------------------|---------------------------------|
|                              |                            |                        |                               |                                |                                 |
|                              |                            |                        |                               |                                |                                 |
|                              |                            |                        |                               |                                | <u> </u>                        |
| <u> </u>                     |                            |                        |                               |                                | <u> </u>                        |
|                              |                            |                        |                               | <u>-</u>                       |                                 |
|                              |                            |                        |                               |                                | 15.                             |
|                              |                            | ļ                      |                               |                                |                                 |
|                              |                            | <del> </del> -         |                               |                                |                                 |
| ***                          |                            | 1                      |                               | <del>_</del> -                 |                                 |
|                              |                            |                        |                               |                                |                                 |
|                              |                            |                        |                               |                                |                                 |
|                              | Totals                     |                        | 0                             |                                |                                 |
|                              | Adjustments                |                        | - 0                           | 0                              |                                 |
|                              | Adjusted Totals            | 0                      | - 0                           | - 0                            |                                 |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

| Adopted Budget<br>General                           |  | or Year     | Current Year                          | Proposed Budget     |
|---|--|-------------|---------------------------------------|---------------------|
| Unencumbered Cash Balance Jan 1                     | Actt   | al 2008     | Estimate 2009                         | Year 2010           |
| Receipts:   | <del> </del>                                     | 3,915       | 3,10                                  | 3,86                |
| Ad Valorem Tax                                      | <del>                                     </del> | 6.612       | 6 712                                 |                     |
| Delinquent Tax                                      |  | 6,612       | 6,712                                 | XXXXXXXXXXXXXXXXXXX |
| Motor Vehicle Tax                                   |  | 490         |                                       |                     |
| Recreational Vehicle Tax                            | <del> </del>                                     | 15          | 610                                   |                     |
| 16/20M Vehicle Tax                                  |  |             | 15                                    | 1.27                |
| LAVTR   |  | 0           | · · · · · · · · · · · · · · · · · · · | 0                   |
| Slider  |  | <del></del> |                                       | 0                   |
| In Lieu of Taxes                                    | -  |             |                                       | 0                   |
| Rent income   | <u> </u>   | 2016        | 2.000                                 |                     |
| Refit fileome                                       |  | 2,016       | 3,000                                 | 0                   |
|   |  |             |                                       |                     |
|   |  |             |                                       |                     |
| Interest on Idle Funds                              |  |             |                                       |                     |
| Miscellaneous                                       |  |             |                                       |                     |
| Does miscellaneous exceed 10% of Total Receipts     |  |             | · · · · · · · · · · · · · · · · · · · |                     |
| Total Receipts                                      |  | 9,133       | 10,337                                | 625                 |
| Resources Available:                                |  | 13,048      | 13,445                                |                     |
| Expenditures:                                       |  |             |                                       |                     |
| Maintenance   |  | 9,600       | 8,677                                 | 10,741              |
| Contractual Services                                |  | 340         | 900                                   |                     |
|   |  |             |                                       |                     |
|   |  |             |                                       |                     |
|   | -  |             |                                       |                     |
| Neighborhood Revitalization Rebate                  |  |             |                                       | <del></del>         |
| Miscellaneous                                       |  |             | · · · · · ·                           |                     |
| Does miscellaneous exceed 10% of Total Expenditures |  |             |                                       |                     |
| Total Expenditures                                  |  | 9,940       | 9,577                                 | 11,241              |
| Unencumbered Cash Balance Dec 31                    |  | 3,108       |                                       | XXXXXXXXXXXXXXXX    |
| 2008/2009 Budget Authority Amount: 8,895            | 9,577  |             | Non-Appr Bal                          |                     |
| Violation of Budget Law for 2008/2009: Yes          | <u>No</u>  | 1           | ot Exp/Non-Appr Bal                   | 11,241              |
| Possible Cash Violation for 2008: No                | _  |             | Tax Required                          | 6,748               |
| <del>-</del>  |  | Del         | Comp Rate: 0.000%                     | 0,740               |
|   |  | Amount of   | 2009 Ad Valorem Tax                   | 6,748               |

4)

Page No. 6

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of Cow Creek Drainage District #2

Reno County

will meet on the 10th day of August, 2009, at 7:00 p.m. at 61 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 61 Willowbrook and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                       | Prior Year Act |           | Current Year Estin | nate for 2009 | Proposed Budget Year for 2010 |                |           |
|-----------------------|----------------|-----------|--------------------|---------------|-------------------------------|----------------|-----------|
|                       |                | Actual    |                    | Actual        |                               | Amount of 2009 | Actual    |
| FUND                  | Expenditures   | Tax Rate* | Expenditures       | Tax Rate*     | Expenditures                  | Ad Valorem Tax | Tax Rate* |
| General               | 9,940          | 4.452     | 9,577              | 4.352         | 11,241                        | 6,748          | 4.329     |
| Debt Service          |                |           |                    |               |                               |                |           |
|                       |                |           |                    |               |                               |                |           |
|                       |                |           |                    |               |                               |                |           |
| Totals                | 9,940          | 4.452     | 9,577              | 4.352         | 11,241                        | 6,748          | 4.329     |
| Less: Transfers       | 0              |           | 0                  |               | 0                             |                |           |
| Net Expenditures      | 9,940          | i         | 9,577              | ן י           | 11,241                        |                |           |
| Total Tax Levied      | 6,551          |           | 6,712              | Ī             | XXXXXXXXXXXXXXX               | x              |           |
| Assessed Valuation    | 1,471,416      |           | 1,542,179          |               | 1,558,771                     |                |           |
| Outstanding Indebteds | iess,          |           |                    |               |                               |                |           |
| Jan 1,                | <u>2007</u>    |           | <u>2008</u>        |               | 2009                          |                |           |
| G.O. Bonds            | 0              |           | 0                  |               | 0                             |                |           |
| Revenue Bonds         | 0              |           | 0                  | ſ             | 0                             |                |           |
| No-Fund Warrant       | 0              | - 1       | 0                  |               | 0                             |                |           |
| Lease Pur. Princ.     | 0              |           | 0                  |               | 0                             |                |           |
| Total                 | 0              | ļ         | 0                  | Ĺ             | 0                             |                |           |
| *Tax rates are expres | sed in mills.  |           |                    |               |                               |                |           |
| John Eri              | iksen          |           |                    |               |                               |                |           |
| Cleri                 |                |           | Page No.           | 7             |                               |                |           |

## LEGAL ADVERTISING INVOICE

The Hutchinson News 300 West Second, PO Box 190 Hutchinson, Kansas, 67501 620-694-5700 620-766-5704

|                                 | U                                     | Z 0-             | /00-5/04  | +                  |                  |                      |          |
|---------------------------------|---------------------------------------|------------------|---|--------------------|------------------|----------------------|----------|
| Date: 8/07/09                   |                                       |                  |   |                    |                  |                      |          |
| Account # 15890                 | •<br>•                                |                  | •   |                    |                  |                      |          |
| Drainage<br>874 Buck            | Die                                   | む                | uct   | #2                 | ·                |                      | _        |
| 874 Buck                        | Sker                                  |                  | Rd.   |                    | <u> </u>         |                      |          |
| Inman,                          | KS                                    | 6                | 7540  | P                  |                  |                      | _        |
|                                 |                                       |                  | ····  |                    |                  |                      | _        |
|                                 |                                       |                  |   |                    |                  |                      |          |
| Legal #: <u>8955</u><br>Case #: | Descri                                | ptio             | n: Bi   | ida                | get 1            | tea                  | ling     |
| Case #:                         | _                                     |                  | No  | tic                | ع ا              |                      | . 0      |
|                                 |                                       |                  |   |                    |                  |                      |          |
| First Insertion Date:           | u                                     | يكو              | d. 8  | 3/0:               | 5/09             |                      |          |
| Second Insertion Dat            |                                       |                  | •   | <i>'</i>           |                  |                      |          |
| Third Insertion Date:           |                                       |                  |   |                    |                  |                      |          |
|                                 |                                       |                  | <del></del>   |                    |                  |                      |          |
|                                 |                                       |                  |   |                    |                  |                      |          |
| Total Amount Due: \$            | 71.9                                  | D                |   |                    | # Aff.           | :                    | 2        |
| Legal Notice                    |                                       |                  |   |                    |                  |                      |          |
| Will meet on the 15             | Drainage Districtly day of August, 20 | The<br>#2 of R   | of Budget Hearing<br>governing body of<br>leno, Harvey and Mo<br>O pm at the Bubler C | Pherson C          | ounties          | I hearing ar         |          |
| Downsont answering objections   | of taxpayers relating                 | to the p         | roposed use of all fu   | nds and the        | amount of 2009 a | ad valorem           | ased.    |
| •                               | a                                     | nd will be<br>Bu | e available at the hea<br>udget Summary   | aring              |                  |                      |          |
| The proposed *budget 201        |                                       | the amo          | ount of 2009 Ad Valo<br>budget  |                    | Γ.               |                      | the 2010 |
|                                 | 2008 Prior Year A                     | Actual           | 2009 Current Year   | Estimate<br>Actual | Propose          |                      |          |
| Fund                            | Expenditures                          | Tax<br>Rate      | Expenditures  | Tax<br>Rate*       | Expenditures     | Est.<br>Tax<br>Pate* |          |

89**55** 

To the Clerk of, State of Kansas

We, the undersigned, officers of

Reno Harvey, & McPherson Counties

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 0; and (3) the Amount(s) of -1 Ad Valorem Tax are within statutory limitations for the 0 Budget.

|                             |                                       |          | 2010                      | 0 Adopted Budget                         |          | 1                                     |
|-----------------------------|---------------------------------------|----------|---------------------------|--|----------|---------------------------------------|
|                             |                                       |          | 0.070                     | T :                                      | County   |                                       |
|                             |                                       | Page     | 1                         | Amount of -1 Ad                          | Clerk's  |                                       |
| Table of Contents:          |                                       | No.      | Expenditure               | Valorem Tax                              | Use Only |                                       |
| Computation to Determine    |                                       | 2        |                           | •  |          |                                       |
| Allocation MVT, RVT,16/     | 20M Veh & Slider                      | 3        |                           |  |          |                                       |
| Schedule of Transfers       |                                       | 4        |                           |  |          |                                       |
| Statement of Indebt. & Lea  | se/Purchase                           | 5        |                           |  |          |                                       |
| Fund                        | K.S.A.                                |          |                           |  |          | •                                     |
| General                     | 0                                     | 6        |                           |  |          |                                       |
| Debt Service                | 10-113                                |          |                           |  |          |                                       |
|                             |                                       |          |                           |  |          |                                       |
|                             |                                       |          |                           |  |          |                                       |
|                             | <del></del>                           |          |                           |  |          |                                       |
|                             |                                       |          |                           |  |          |                                       |
| Totals                      | · · · · · · · · · · · · · · · · · · · | xxxxxxxx | 299/20                    | <b>XX</b> 0                              |          |                                       |
| Budget Summary              |                                       | 0        |                           |  |          |                                       |
| Neighborhood Revitalization | on Rebate                             |          | Is a Resolution required? | No                                       |          |                                       |
| Resolution                  |                                       |          |                           |  |          |                                       |
|                             |                                       |          |                           |  |          |                                       |
| Assisted by:                | <del></del>                           |          | -                         | County Clerk's Use Only                  |          |                                       |
| A 44                        |                                       |          | •                         |  |          |                                       |
| Address:                    |                                       |          |                           | November 1st Total<br>Assessed Valuation |          |                                       |
|                             |                                       |          |                           | Assessed valuation                       |          |                                       |
|                             |                                       |          |                           |  |          | •                                     |
|                             |                                       |          |                           |  |          | e e e e e e e e e e e e e e e e e e e |
| State Use Only              |                                       |          | _                         |  | . 2      |                                       |
| Received                    | İ                                     |          | Tros.                     | Jan 8                                    | Clair    | 8-15-09                               |
| Reviewed by                 | _                                     |          | 17621                     | <del></del>                              | 1        | . 0 - 1                               |
| Follow-up: YesNo            | _                                     |          | Soc-Tre                   | · Forme                                  | el Asus  | 8-15-09                               |
|                             |                                       |          | 0.60 11.0                 | - 2                                      |          | -                                     |
|                             |                                       |          |                           |  |          |                                       |
| Attest:                     | _, -1                                 |          |                           |  |          |                                       |
| County Clerk                | <del></del>                           |          |                           | Governing Body                           |          |                                       |
| County Clork                |                                       |          |                           | Governing Dody                           |          |                                       |

State of Kansas Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

| •   | 2008       | 2009                    | 2010               |
|---|------------|-------------------------|--------------------|
| Adopted Budget                                      | Prior Year | Current Year            | Proposed Budget    |
| 0   | Actual -2  | Estimate -1             | Year 0             |
| Unencumbered Cash Balance Jan 1                     | 6870       | 256070                  | 249070             |
| Receipts:   | ****       |                         |                    |
| Ad-Valorein Tax CD                                  | 13950      | 0                       | XXXXXXXXXXXXXXXXX  |
| Delinquent Tax                                      | 1011       |                         |                    |
| Motor Vehicle Tax                                   |            |                         | 0                  |
| Recreational Vehicle Tax                            |            |                         | 0                  |
| 16/20M Vehicle Tax                                  |            |                         | 0                  |
| Slider  |            |                         | 0                  |
| Special Hosesments                                  | 4,575      | 4575                    | 4575               |
| '   |            |                         | 1313               |
| Interest on Idle Funds                              | 415        | 400                     | 430                |
| Miscellaneous                                       | 7          |                         |                    |
| Does miscellaneous exceed 10% of Total Receipts     |            |                         |                    |
| Total Receipts                                      | 25.800 °   | 30,5820                 | 299120             |
| Resources Available:                                | 7* 0       | 9 0                     | 0                  |
| Expenditures:                                       |            |                         |                    |
| Obversing fees                                      | -0-        | 5455                    | 29687              |
| Obversing fees                                      | 30         | 45                      | 45                 |
| Accounting fee                                      | 90         | 90                      | 90                 |
| Hovertisingfee                                      | 83         | 85                      | 90                 |
| KJ .  |            |                         | <u>.</u>           |
| Neighborhood Revitalization Rebate                  |            |                         |                    |
| Miscellaneous                                       |            |                         |                    |
| Does miscellaneous exceed 10% of Total Expenditures |            |                         | _                  |
| Total Expenditures                                  | 203 0      | 5675°                   | 29912 0            |
| Unencumbered Cash Balance Dec 31                    | 25607 0    | X770'/                  | XXXXXXXXXXXXXXXXXX |
| -2/-1 Budget Authority Amount; 0                    | 0          | Non-Appf Bal            | 1                  |
| Violation of Budget Law for -2/-1: No               | <u>No</u>  | Tot Exp/Non-Appr Bal    | 1                  |
| Possible Cash Violation for -2: No                  |            | Tax Required            |                    |
|   |            | el Comp Rate: 0.000%    |                    |
|   | Amour      | nt of -1 Ad Valorem Tax | 0                  |
|   |            |                         |                    |

Adopted Budget

| i ĭ   | Prior Yea                              | r        | Current Year         | Proposed Budget                       |
|---|--|----------|----------------------|---------------------------------------|
| 0   | Actual -2                              | <u>.</u> | Estimate -1          | Year 0                                |
| Unencumbered Cash Balance Jan 1                     | * ***                                  |          | 0                    | 0                                     |
| Receipts:   | ······································ |          |                      |                                       |
| Ad Valorem Tax                                      |  |          | 0                    | XXXXXXXXXXXXXXXXX                     |
| Delinquent Tax                                      |  |          |                      | · · · · · · · · · · · · · · · · · · · |
| Motor Vehicle Tax                                   | · · · · · · · · · · · · · · · · · · ·  |          |                      | 0                                     |
| Recreational Vehicle Tax                            |  |          |                      | 0                                     |
| 16/20M Vehicle Tax                                  |  | ·····-   |                      | 0                                     |
| Slider  |  |          |                      | 0                                     |
|   | <del> </del>                           |          |                      |                                       |
| Interest on Idle Funds                              |  |          |                      |                                       |
| Miscellaneous                                       |  |          |                      |                                       |
| Does miscellaneous exceed 10% of Total Receipts     |  |          |                      | ·                                     |
| Total Receipts                                      |  | 0        | 0                    | 0                                     |
| Resources Available:                                |  | 0        | 0                    | 0                                     |
| Expenditures:                                       |  |          |                      |                                       |
|   |  |          |                      |                                       |
|   |  | •        |                      |                                       |
|   |  |          | •                    |                                       |
|   |  |          |                      |                                       |
| Neighborhood Revitalization Rebate                  |  |          |                      | ····                                  |
| Miscellaneous                                       |  |          |                      |                                       |
| Does miscellaneous exceed 10% of Total Expenditures |  |          |                      |                                       |
| Total Expenditures                                  |  | 0        | 0                    | 0                                     |
| Unencumbered Cash Balance Dec 31                    |  | 0        | 0                    | XXXXXXXXXXXXXXXXXXX                   |
| -2/-1 Budget Authority Amount: 0                    | 0                                      |          | Non-Appr Bal         |                                       |
| Violation of Budget Law for -2/-1: No               | <u>No</u>                              |          | Tot Exp/Non-Appr Bal |                                       |
| Possible Cash Violation for -2: No                  |  |          | Tax Required         | 0                                     |
|   |  | De       | l Comp Rate: 0.000%  | 0                                     |
|   |  | Amount   | of -1 Ad Valorem Tax | 0                                     |

| Je No. Pres - Lary Schry | <u> 9-15-09</u> |
|--------------------------|-----------------|
| Sectres fruit            | 1               |
| Sectres June Oxo         | MUL 8-15-09     |
| - , ,                    | 7               |

revised 10/23/08

J

CERTIFICATION OF DRAINAGE TAX LEVY FOR THE BUDGET YEAR

entario a do

## DRAINAGE DISTRICT NO. 2 OF HARVEY, RENO, AND MCPHERSON COUNTIES, KANSAS

| Name of Owner                  | Description   | Units    | Special Tax<br>General Fund |
|--------------------------------|---|----------|-----------------------------|
| Reno County:                   |   |          |                             |
| Henry F. Thiessen, etux.       | $E_2^{\frac{1}{2}}$ $NE_4^{\frac{1}{4}}$ of $1_5^{\frac{1}{2}}$ -22-4                                 | 800      | \$ 32.00                    |
| Richard Dick                   | E 118 A. in $SE_4^1$ of 12-33-4   | 7,800    | 312.00                      |
| Richard Dick, etal             | NE4 of 12-22-4<br>118 A.  | 8,186    | 327.44                      |
| Steven R. Goering              | $S_2^{\frac{1}{2}}$ $S_4^{\frac{1}{2}}$ of 1-22-4   | 6,750    | 270.00                      |
| Albert Franz                   | N2 SE4 of 1-22-4  | 4,750    | 190.00                      |
| Robert M. Goering, etux.       | $S_{2}^{\frac{1}{2}}$ $S_{2}^{\frac{1}{2}}$ $S_{4}^{W_{4}}$ of 1-22-4                                 | 1,100    | 44.00                       |
| Bred & Daug Franz              | Ng Sp SW1, Sp Ng SW1<br>of 1-22-4   | 1,550    | 62.00                       |
| Brad and Doug Franz            | N N SW of 1-22-4  | 500      | 20.00                       |
| Albert Franz                   | $S_{2}^{\frac{1}{2}}$ NE $\frac{1}{4}$ , E. 20 A. in $S_{2}^{\frac{1}{2}}$ NW $\frac{1}{4}$ of 1-22-4 | 4,250    | 170.00                      |
| Albert Franz, etal             | $N_{4}^{1}$ $N_{2}^{1}$ of 1-22-4   | 5,450    | 218,00                      |
| Art Dick                       | NE $\frac{1}{4}$ of NE $\frac{1}{4}$ , 42 A.  | 2,914    | 116.56<br>1762.00           |
| McPherson County:              |   |          | 776200                      |
| Larry Schrag, Inman            | S½ of 36-21-4<br>(240-3180)   | 2,425    | 97.00                       |
| Arthur G. Schrag               | St of 36-21-4<br>(240-3200)   | 2,425    | 97.00                       |
| Dale Hecox<br>1701 Woodrow CT. | E 120 A. in S <sup>1</sup> of 36-21-4   | 6,700    | 268.00                      |
| Wichita, KS 67203              |   | T6_0≈0 ° | 462.00                      |

Tree Bud Dans 8-15-09

FILED

AUG 2 1 2009

Stari A. Logrebin COUNTY CLERK