

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,647	1,646	608
Receipts:			
Ad Valorem Tax	2,785	4,236	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	76		
Motor Vehicle Tax	843	504	744
Recreational Vehicle Tax	10	9	14
16/20M Vehicle Tax	175	78	69
LAVTR			0
Slider			0
In Lieu of Taxes			
grave openings	320		
County Treasurer Beginning Balance	322	135	
County Treasurer Ending Balance Dec 31	-135		
Lot Sales	320		
Interest on Idle Funds	70		
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,836</b>	<b>4,962</b>	<b>827</b>
<b>Resources Available:</b>	<b>8,483</b>	<b>6,608</b>	<b>1,435</b>
Expenditures:			
	6,837	6,000	5,760
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,837</b>	<b>6,000</b>	<b>5,760</b>
Unencumbered Cash Balance Dec 31	1,646	608	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	6,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

4,554,294  
 950

*Don Hinz*

*Quilley Lee  
 10/13/09*

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Effingham Cem Reserve Fund			
Unencumbered Cash Balance Jan 1	3,000	3,000	3,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,000	3,000	3,000
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	2206 Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Page No.

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>4,236</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 4,236</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>54,462</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>176,166</u>	
5b. Personal Property 2008	- <u>189,206</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>39,269</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>93,731</u>	
8. Total Estimated Valuation July, 1,2009	<u>4,551,940</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,458,209</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02102</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>89</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 4,325</u>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>4,325</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.