

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2010; AND (3) THE AMOUNT(S) OF 2009 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

		2010 ADOPTED BUDGET		
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET	2			
ALLOCATION OF MVT, RVT, 16/20	3			
STATEMENT OF INDEBTEDNESS	NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.	NONE			
GENERAL	15-1015	110,786	62,009	1,350
SPECIAL BENEFITS	12-16-102	8,500	8,200	0.180
TOTALS		119,286	70,209	1,530
PUBLICATION				
FINAL ASSESSED VALUATION				45,660.665

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

V. Joyce Sagebiel
Johnny B. Bouldin
Carl W. Tucker
GOVERNING BODY

ATTEST: Oct 20, 2009

Mary Helmore
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		70,003
2. DEBT SERVICE LEVY IN 2009 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>70,003</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		128,341
5. INCREASE IN PERSONAL PROPERTY: FOR 2009		
5a. PERSONAL PROPERTY 2009	857,839	
5b. PERSONAL PROPERTY 2008	<u>1,027,612</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		128,341
8. TOTAL ESTIMATED VALUATION JULY 1, 2009		43,709,691
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		43,581,350
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00294
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>206</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		70,209
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u><u>70,209</u></u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2010

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2010		
NAMES	2009 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	64,253	2,865	67	95
SPECIAL BENEFITS	5,750	256	6	9
TOTAL	70,003	3,121	73	104

<u>0.04458</u>		
MVT FACTOR	<u>0.00104</u>	
	RVT FACTOR	<u>0.00149</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		51,617	49,211	42,821
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		60,923	63,610	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		643	203	179
MOTOR VEHICLE TAX		2,870	2,547	3,027
GRAVE OPENINGS/LOT SALES		16,420	2,500	2,500
INTEREST ON IDLE FUNDS		408	250	250
OTHER INCOME		68		
TOTAL RECEIPTS		81,332	69,110	5,956
RESOURCES AVAILABLE		132,949	118,321	48,777
EXPENDITURES:				
PERSONAL SERVICES		39,132	40,000	50,000
CONTRACTUAL		28,738	25,000	25,000
COMMODITIES		2,428	2,500	2,500
CAPITAL OUTLAY		13,440	8,000	33,286
TOTAL EXPENDITURES		83,738	75,500	110,786
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		49,211	42,821	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				110,786
TAX REQUIRED				62,009
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				62,009

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

92,500 143,153
YES NO
NO NO

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2010

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0
RECEIPTS:				
AD VALOREM TAX		5,684	5,693	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		45	69	29
MOTOR VEHICLE TAX		111	238	271
TOTAL RECEIPTS		5,840	6,000	300
TOTAL RESOURCES AVAILABLE		5,840	6,000	300
EXPENDITURES:				
EMPLOYEE BENEFITS		5,840	6,000	8,500
TOTAL EXPENDITURES		5,840	6,000	8,500
UNENCUMBERED CASH BALANCE DEC.EMBER 31		0	0	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				8,500
TAX REQUIRED				8,200
DELQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				8,200

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

8,000
NO
NO

6,000
NO
NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 14TH DAY OF AUGUST, 2009
AT 5:30 PM AT ELKHART CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 TAX TO BE LEVIED ESTABLISH THE
MAXIMUM LIMITS OF THE 2010 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	83,738	1.25	75,500	1.37	110,786	62,009	1.42
SPECIAL BENEFITS	5,840	0.12	6,000	0.12	8,500	8,200	0.19
TOTAL	89,578	1.37	81,500	1.49	119,286	XXXXXXXXXXXXX	1.61
TOTAL TAX LEVIED	66,769		70,003		70,209		
ASSESSED VALUATION	48,497,513		46,960,412		43,709,691		
TOTAL	48,497,513		46,960,412		43,709,691		
OUTSTANDING INDEBTEDNESS, JANUARY, 1,							
	2007		2008		2009		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

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able. Call Aug 2-6,
009 (316) 258-4149 or
806) 339-4408. 31-lwe

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, July 30, 2009.)

**K of C
BINGO
MONDAY
Aug. 3**

Doors Open
at 6 p.m.
Starts at 7 p.m.
**Elkhart City
Hall**

For Sale

White Pearl
drum set
with sabien
cymbals.

Ideal for
beginners.

Phone 697-2679

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ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		EST TAX RATE
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	
GENERAL	83,738	1.25	75,000	1.48	110,788	8,200	0.19
SPECIAL BENEFITS	5,840	0.12	8,000	0.12	8,500	8,200	0.19
TOTAL	89,578	1.37	83,000	1.48	119,288	XXXXXXXXXXXX	1.61
TOTAL TAX LEVIED	86,769		70,000		70,209		
ASSESSED VALUATION	48,497,513		48,960,412		43,709,691		
TOTAL	48,497,513		48,960,412		43,709,691		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2007 NONE		2008 NONE		2009 NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Janet Upde
CLERK