

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF ELKHART

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

		2010 ADOPTED BUDGET		
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FUND	K.S.A.			
GENERAL	19-1953	1,005,000	333,120	34.530
FIRE EQUIPMENT	12-110b	184,000	28,941	3.000
EMPLOYEE BENEFITS	12-16,102	336,000	219,084	22.710
SPECIAL STREET	14-535	260,000		
SPECIAL PARK	79-41a-01	24,000		
WATER		385,000		
WATER EQUIP REPLACEMENT		140,000		
SANITATION		243,000		
SANITATION EQUIP REPLACEMENT		150,000		
SEWER REVENUE		170,000		
SEWER EQUIP REPLACEMENT		67,000		
BOND & INTEREST	10-113	3,500	0	
SALES TAX REVENUE		485,000		
		0		
TOTALS		3,452,500	581,145	60.240
PUBLICATION				
FINAL ASSESSED VALUATION				9,643,952

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ATTEST: Oct. 20, 2009

Mary Helmore
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

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GOVERNING BODY
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COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET	\$573,425
2. DEBT SERVICE LEVY IN 2009 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>\$573,425</u>
 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENT	
4. NEW IMPROVEMENTS FOR 2009:	128,156
5. INCREASE IN PERSONAL PROPERTY FOR 2009:	
5A. PERSONAL PROPERTY 2009	681,063
5B. PERSONAL PROPERTY 2008	<u>749,866</u>
5C. INCREASE IN PERSONAL PROPERTY (5A MINUS 5B) IF 5C IS NEGATIVE, ENTER A ZERO	
6. VALUATIONS OF ANNEXED TERRITORY FOR 2009:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	
7A. REAL ESTATE	
7B. STATE ASSESSED	
7C. NEW IMPROVEMENTS	
7D. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATIONS ADJUSTMENT (SUM OF 4, 5C, 6D, & 7D)	128,156
9. TOTAL ESTIMATED JULY 1, 2009 VALUATION	<u>9,647,047</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	9,518,891
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	<u>0.01346</u>
12. AMOUNT OF INCREASE (11 TIMES 3)	<u>\$7,720</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	\$581,145
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>\$581,145</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2010		
		MVT	RVT	16/20M VEH TAX
GENERAL	343,533	63,563	1,408	1,387
FIRE EQUIPMENT	27,905	5,163	114	113
EMPLOYEE BENEFITS	201,987	37,373	828	816
TOTAL	573,425	106,100	2,351	2,316

0.185029
 MVT FACTOR

0.004100
 RVT FACTOR

0.004039
 16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO:	2008 AMOUNT	2009 AMOUNT	2010 AMOUNT	STATUTE
WATER	WATER EQUIP	30,000	30,000	10,000	12-825d
SANITATION	SANITATION EQUIP		10,000	23,000	12-825d
SEWER	SEWER EQUIP	6,000	5,000	55,000	12-631o
		36,000	45,000	88,000	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED FINANCING PRINCIPAL	PRINCIPAL BALANCE ON 1/1/2009	PAYMENTS DUE 2009	PAYMENTS DUE 2010
STREET SWEEPER	7/19/2006	60	5.25%	119,815	75,534	23,900	25,156
WATER GENERATOR	3/6/2009	36	4.90%	37,100		9,951	8,620
TOTAL LEASE PURCHASE AGREEMENTS				119,815	75,534	23,900	25,156

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2009	DATE DUE		AMOUNT DUE 2009		AMOUNT DUE 2010	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
TOTAL				0			0	0	0	0

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	385,817	435,348	358,353
RECEIPTS			
AD VALOREM TAX	326,856	340,098	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	12,520	2,953	2,641
MOTOR VEHICLE TAX	62,788	57,460	63,563
RECREATIONAL VEHICLE TAX	1,453	1,069	1,408
16/20 M VEHICLE TAX	1,399	1,340	1,387
LOCAL ALCOHOLIC LIQUOR FUND	2,693	2,000	2,000
FEDERAL GOVT. TAXES IN LIEU OF	2,552	2,000	2,000
LOCAL SALES TAX	142,560	129,085	125,000
LICENSES & PERMITS:			
FRANCHISE TAX	85,692	65,000	65,000
PERMITS	1,316	1,000	1,000
LICENSES	1,083	1,000	1,000
CHARGES FOR SERVICES			
SWIMMING POOL	21,045	15,000	15,000
FINES, FEES & FORFEITURES	13,773	10,000	10,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	35,637	25,000	20,000
RENTALS AND ROYALTIES	11,143	10,000	10,000
OTHER	29,491		XXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS	752,001	663,005	320,000
RESOURCES AVAILABLE	1,137,818	1,098,353	678,353

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
RESOURCES AVAILABLE	1,137,818	1,098,353	678,353
EXPENDITURES:			
GENERAL GOVERNMENT			
PERSONAL SERVICE	96,702	100,000	100,000
CONTRACTUAL	40,438	50,000	50,000
COMMODITIES	23,904	25,000	25,000
CAPITAL OUTLAY	0		210,000
TOTAL GENERAL GOVERNMENT	161,044	175,000	385,000
PUBLIC SAFETY - POLICE			
PERSONAL SERVICE	86,431	90,000	100,000
CONTRACTUAL	45,226	50,000	50,000
COMMODITIES	16,622	20,000	20,000
CAPITAL OUTLAY	29,950		30,000
TOTAL PUBLIC SAFETY - POLICE	178,229	160,000	200,000
PUBLIC SAFETY - FIRE			
PERSONAL SERVICE	6,079	10,000	10,000
CONTRACTUAL	20,573	20,000	20,000
COMMODITIES	2,811	10,000	10,000
CAPITAL OUTLAY	0		
TOTAL PUBLIC SAFETY - FIRE	29,463	40,000	40,000
PUBLIC SAFETY - DOG POUND			
PERSONAL SERVICE	0		
CONTRACTUAL	23,310	20,000	20,000
COMMODITIES	1,468	5,000	5,000
CAPITAL OUTLAY	0		
TOTAL PUBLIC SAFETY - DOG POUND	24,778	25,000	25,000
HIGHWAYS AND STREETS			
PERSONAL SERVICE	100,969	100,000	100,000
CONTRACTUAL	35,882	50,000	50,000
COMMODITIES	32,751	40,000	50,000
CAPITAL OUTLAY	0		
TOTAL HIGHWAY AND STREETS	169,602	190,000	200,000
PARKS			
PERSONAL SERVICE	32,342	35,000	35,000
CONTRACTUAL	14,067	15,000	15,000
COMMODITIES	9,816	10,000	15,000
CAPITAL OUTLAY	0		
TOTAL PARKS	56,225	60,000	65,000

SWIMMING POOL			
PERSONAL SERVICE	22,103	25,000	25,000
CONTRACTUAL	18,036	20,000	20,000
COMMODITIES	16,292	20,000	20,000
CAPITAL OUTLAY	3,594		
TOTAL SWIMMING POOL	60,025	65,000	65,000
STREET LIGHTING			
CONTRACTUAL	23,104	25,000	25,000
TOTAL EXPENDITURES	702,470	740,000	1,005,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	435,348	358,353	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,005,000
		TAX REQUIRED	326,647
		DELINQUENCY COMPUTATION	6,473
		AMOUNT OF 2009 AD VALOREM TAX	333,120

BUDGET AUTHORITY	888,000	978,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

FIRE EQUIPMENT REPLACEMENT FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	98,595	132,705	150,000
RECIEPTS:			
AD VALOREM TAX	27,751	27,626	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	956	584	210
MOTOR VEHICLE TAX	5,088	4,880	5,163
RECREATIONAL VEHICLE TAX	118	91	114
16/20 M VEHICLE TAX	110	114	113
FEDERAL GOVT. TAXES IN LIEU OF	217		
TOTAL RECEIPTS	34,240	33,295	5,600
RESOURCES AVAILABLE	132,835	166,000	155,600
EXPENDITURES:			
CONTRACTUAL	130	1,000	5,000
CAPITAL OUTLAY	0	15,000	179,000
TOTAL EXPENDITURES	130	16,000	184,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	132,705	150,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	184,000
		TAX REQUIRED	28,400
		DELINQUENCY COMPUTATION	541
		AMOUNT OF 2009 AD VALOREM TAX	28,941

BUDGET AUTHORITY	128,600	149,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	57,751	110,832	82,000
RECEIPTS:			
AD VALOREM TAX	199,388	199,967	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	5,712	679	183
MOTOR VEHICLE TAX	31,396	35,052	37,373
RECREATIONAL VEHICLE TAX	728	652	828
16/20 M VEHICLE TAX	671	818	816
FEDERAL GOVT. TAXES IN LIEU OF OTHER	1,557 4,499		
TOTAL RECEIPTS	243,951	237,168	39,200
RESOURCES AVAILABLE	301,702	348,000	121,200
EXPENDITURES:			
SOCIAL SECURITY	24,974	30,000	30,000
KPERS	16,589	25,000	25,000
UNEMPLOYMENT	251	1,000	1,000
INSURANCE	149,056	210,000	280,000
TOTAL EXPENDITURES	190,870	266,000	336,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	110,832	82,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE	0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	336,000
		TAX REQUIRED	214,800
		DELINQUENCY COMPUTATION	4,284
		AMOUNT OF 2009 AD VALOREM TAX	219,084

BUDGET AUTHORITY	241,000	290,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL STREETS FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	202,849	194,980	205,000
RECIPTS:			
INTERGOVERNMENTAL:			
GASOLINE TAX	56,653	55,000	55,000
TOTAL RECEIPTS	56,653	55,000	55,000
RESOURCES AVAILABLE	259,502	249,980	260,000
EXPENDITURES:			
COMMODITIES			10,000
CONTRACTUAL	824		100,000
CAPITAL OUTLAY	63,698	44,980	150,000
TOTAL EXPENDITURES	64,522	44,980	260,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	194,980	205,000	0

BUDGET AUTHORITY	260,000	260,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL PARK FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	18,933	20,802	22,000
RECIEPTS:			XXXXXXXXXXXXXXXXXX
INTERGOVERNMENTAL:			
LIQUOR TAX	2,693	2,000	2,000
TOTAL RECEIPTS	2,693	2,000	2,000
RESOURCES AVAILABLE	21,626	22,802	24,000
EXPENDITURES:			
CONTRACTUAL SERVICES	824	802	24,000
TOTAL EXPENDITURES	824	802	24,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,802	22,000	0

BUDGET AUTHORITY	20,000	23,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER SYSTEM FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	24,380	25,876	0
REVENUES:			
CHARGES FOR SALES AND SERVICES			
WATER SALES TO CUSTOMERS	350,133	350,000	375,000
PENALTIES AND FORFEITURES	9,518	9,000	7,500
TAPS	2,871	1,500	1,500
OTHER	1,806		
INTEREST ON TIME DEPOSITS	2,381	1,000	1,000
TOTAL RECEIPTS	366,709	361,500	385,000
RESOURCES AVAILABLE	391,089	387,376	385,000
EXPENDITURES:			
PERSONAL SERVICES	174,680	185,000	200,000
COMMODITIES	38,895	52,500	50,000
CONTRACTUAL SERVICES	119,118	119,876	125,000
CAPITAL OUTLAY	2,520		
TRANSFERS OUT	30,000	30,000	10,000
TOTAL EXPENDITURES	365,213	387,376	385,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	25,876	0	0

BUDGET AUTHORITY	405,000	400,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER EQUIP REPLACEMENT FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	84,230	101,330	130,000
RECEIPTS:			
TRANSFER IN	30,000	30,000	10,000
TOTAL RECEIPTS	30,000	30,000	10,000
RESOURCES AVAILABLE	114,230	131,330	140,000
EXPENDITURES:			
CAPITAL OUTLAY	12,900	1,330	140,000
TOTAL EXPENDITURES	12,900	1,330	140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	101,330	130,000	0

BUDGET AUTHORITY	97,732	110,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	47,535	48,561	37,850
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	207,904	205,000	205,000
INTEREST ON IDLE FUNDS	170		150
TOTAL RECEIPTS	208,074	205,000	205,150
RESOURCES AVAILABLE	255,609	253,561	243,000
EXPENDITURES:			
CONTRACUAL SERVICES	207,048	205,711	220,000
TRANSFER		10,000	23,000
TOTAL EXPENDITURES	207,048	215,711	243,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	48,561	37,850	0

BUDGET AUTHORITY	229,000	247,935
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SANITATION EQUIP REPLACEMENT	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	117,796	117,796	127,000
RECEIPTS:			
TRANSFER IN	0	10,000	23,000
TOTAL RECEIPTS	0	10,000	23,000
RESOURCES AVAILABLE	117,796	127,796	150,000
EXPENDITURES:			
CAPITAL OUTLAY	0	796	150,000
TOTAL EXPENDITURES	0	796	150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,796	127,000	0

BUDGET AUTHORITY	137,000	135,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER SYSTEM FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	40,484	61,174	69,900
RECEIPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	106,343	100,000	100,000
OTHER	958		
INTEREST ON IDLE FUNDS	113		100
TOTAL RECEIPTS	107,414	100,000	100,100
RESOURCES AVAILABLE	147,898	161,174	170,000
EXPENDITURES:			
PERSONAL	60,980	65,000	70,000
COMMODITIES	5,152	5,000	10,000
CONTRACTUAL	14,592	16,274	25,000
CAPITAL OUTLAY			10,000
TRANSFERS OUT	6,000	5,000	55,000
TOTAL EXPENDITURES	86,724	91,274	170,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	61,174	69,900	0

BUDGET AUTHORITY	113,000	150,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER EQUIP REPLACEMENT FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	1,191	7,191	12,000
RECEIPTS:			
TRANSFER IN	6,000	5,000	55,000
TOTAL RECEIPTS	6,000	5,000	55,000
RESOURCES AVAILABLE	7,191	12,191	67,000
EXPENDITURES:			
CAPITAL OUTLAY	0	191	67,000
TOTAL EXPENDITURES	0	191	67,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,191	12,000	0

BUDGET AUTHORITY	25,600	66,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST RESERVE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	756	3,281	3,500
RECEIPTS:			
AD VALOREM TAX	0		
DELINQUENT TAX	159	219	
MOTOR VEHICLE TAX	1,039		
FEDERAL TAXES IN LIEU OF	0		
RECREATIONAL VEHICLE TAX	25		
SPECIAL ASSESSMENTS	1,302		
TOTAL RECEIPTS	2,525	219	0
RESOURCES AVAILABLE	3,281	3,500	3,500
EXPENDITURES:			
BOND PRINCIPAL			
INTEREST COUPONS			
MISCELLANEOUS			3,500
TOTAL EXPENDITURES	0	0	3,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,281	3,500	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE
			0
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
			3,500
			TAX REQUIRED
			0
			DELINQUENCY COMPUTATION
			AMOUNT OF 2008 AD VALOREM TAX
			0

BUDGET AUTHORITY	2,100	7,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REVENUE FUND FOR SALES TAX REVENUE BONDS SERIES 1994	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	508,221	229,268	360,000
RECEIPTS:			
SALES TAX	142,561	130,732	125,000
TOTAL RECEIPTS	142,561	130,732	125,000
RESOURCES AVAILABLE	650,782	360,000	485,000
EXPENDITURES:			
CAPITAL OUTLAY	421,514		485,000
TOTAL EXPENDITURES	421,514	0	485,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	229,268	360,000	0

BUDGET AUTHORITY	666,000	745,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, August 13th, 2009.)

STATE OF KANSAS
CITY OF ELKHART
2010

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 24TH DAY OF AUGUST, 2009 AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	702,470	35.33	740,000	38.93	1,005,000	333,120	34.83
FIRE EQUIPMENT	130	3.00	16,000	3.00	184,000	28,941	3.00
EMPLOYEE BENEFITS	190,670	21.55	266,000	21.72	336,000	219,084	22.71
SPECIAL STREETS	64,522		44,980		260,000		0.00
SPECIAL PARK	824		802		24,000		0.00
WATER	385,213		387,376		385,000		0.00
WATER EQUIP	12,900		1,330		140,000		0.00
SANITATION	207,048		215,711		243,000		
SANITATION EQUIP	0		796		150,000		
SEWER REVENUE	88,724		91,274		170,000		
SEWER EQUIP	0		191		67,000		
BOND AND INTEREST	0	0.00	0	0.00	3,600	0	
SALES TAX REVENUE	421,514		0		485,000		
TOTALS	2,052,215	59.88	1,764,460	61.65	3,452,500	581,145	60.24
LESS: TRANSFERS	38,000		45,000		88,000		
NET EXPENDITURES	2,016,215		1,719,460		3,364,500		
TOTAL TAX LEVIED	584,665		573,425		XXXXXXXXXXXX		
ASSESSED VALUATION	9,428,832		9,301,691		9,847,047		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	35,000		0				
LEASE PURCHASE	130,086		98,241		75,534		
TOTAL	165,086		98,241		75,534		

*TAX RATES ARE EXPRESSED IN MILLS.

Brenda Gray
CLERK