

CERTIFICATE

2009/2010

To the Clerk of Morton, State of Kansas

We, the undersigned officers of

Elkhart Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
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General	3	384,548
TOTAL		384,548
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State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

R.S. Anderson President
Kerry Paulk Vice President
James Espinoza

Commission Members

***FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Elkhart Recreation Commission

P O Box 182

Elkhart, KS 67950

USD #218

150 Wildcat Avenue

Elkhart, KS 67950

Provide point of Lorna Herrman

POC phone number: 620-697-2195

Other County: 0

Other County: 0

Other County: 0

Elkhart Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	34,764	68,578	31,548
Receipts:			
USD #218/Morton Co. Treasurer	345,597	282,212	295,000
Reimbursements	1,927	98	5,000
Fees, Refunds, Etc.	7,320	5,170	15,000
Concession Stand	13,493	13,440	20,000
Miscellaneous	5,458	1,097	5,000
Kids Basketball Tournament	10,045	7,859	12,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	664	427	1,000
Total Receipts	384,504	310,303	353,000
Resources Available	419,268	378,881	384,548
Expenditures:			
Community Support	9,938	7,543	14,950
Misc - Not Ball Related	3,897	1,127	4,000
Building Expense	29,274	61,346	50,000
Field Equipment & Upkeep	28,393	30,787	41,358
Ball Equipment & Uniforms	19,384	10,589	30,000
Utilities	17,098	21,793	30,000
Announcers/Scorekeepers	275	90	2,000
Charters, Fees, Insurance	11,494	12,700	20,000
Vehicle Expense	8,911	7,327	12,000
Lights Lease	111,547	89,218	29,740
Director Salary	24,895	29,688	32,000
Salaries - Other	3,850	4,517	6,000
Maintenance Salaries	25,700	24,077	35,000
Umpires/Officials	5,672	5,529	8,000
Payroll Taxes	5,234	5,266	9,000
Unemployment	196	0	500
Workers Comp	2,530	5,802	8,000
Fringe Benefits	3,000	0	0
Miscellaneous - Ball Related	3,205	295	5,000
Kids Basketball Tournament	12,796	6,810	15,000
Administrative Expense	5,750	5,813	8,000
Concession Stand	12,889	13,488	16,000
Concession Stand Salaries	4,762	3,528	8,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	350,690	347,333	384,548
Unencumbered Cash Balance	68,578	31,548	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
Ballfield Lights	10/30/07	60	3.45	10/30/12	178,435	118,957	29,739	29,739
Total						118,957	29,739	29,739

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

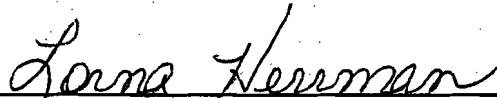
The Governing Body of
Elkhart Recreation Commission
will meet on the 22 day of July, 2009 at 8:00 p.m. at Elkhart Recreation Building
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #218 District Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	350,690	347,333	384,548
Totals	350,690	347,333	384,548
Lease Purchase:			
Principal Balance @ Beg of FY	79,552	51,214	118,957



Recreation Commission Treasurer

Name of Recreation Commission:

Elkhart Recreation Commission

Street Address or P O Box:

P O Box 182

City,State,ZIP

Elkhart, KS 67950

Recreation Commission Point of Contact:

Lorna Herrman

Point of Contact Phone Number:

620-697-2195

Enter County the budget is being submitted to: Morton

located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD #218

Street Address or P O Box:

150 Wildcat Avenue

City,State,ZIP

Elkhart, KS 67950

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2009/2010

Sponsor by City, enter as (YYYY):

2009 2010

2008 2009

2007 2008

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year 2007 -2 79,552

Lease balance for year 2008 -1 51,214

Legal Notice

(First Published In The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, July 9th,

State of Kansas
Recreation Commission
2009/2010

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Lorna Heerman

Recreation Commission Treasurer

Proof of Publication

Elkhart Recreation
Commission

Budget Summary
of Expenditures

2009/2010

Publication Fee \$ 111.80

Karen L. Brady

Being first duly sworn, deposes and says:
that she is the Publisher of the ELKHART TRI-STATE
NEWS, a weekly newspaper published in the State
of Kansas, with a general paid circulation on a
weekly basis in Morton County, Kansas, and that
said newspaper is not a trade, religious or fraternal
publication. Said newspaper is a weekly, published
at least 50 times a year; and has been so
published continuously and uninterruptedly in said
county and state for a period of more than five
years prior to the first publication of said notice;
and has been admitted at the Post Office of Elkhart
in said County as second class matter. That the
attached notice is a true copy thereof and was
published in the regular and entire issue of said
newspaper, publications thereof being made as
aforesaid on the following dates:

July 9th 2009 20
20 20
20 20
20 20

Karen Brady

Subscribed and Sworn to before me this

9th day of July 2009

Daren R. Coen



Approved _____ 20

Clerk or Judge