

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Phillips/Rooks Extension District #5

2010

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation of MVT, RVT & 16/20M Veh	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623	386,000	197,104	1.655	
Debt Service	10-113				
Totals	XXXXXXXXXX	386,000	197,104	1.655	
Budget Summary	0				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Rooks County 13,959,707 - 1062.02 (M)		12897686			
Phillips County 46,202,339		46202339			
0					
0					
0					
Total Assessed Valuation		119,100.0350			
		November 1st Valuation			
State Use Only					
Received					
Reviewed by					
Follow-up: Yes No					

Assisted by: Chris Onstad & Anna Meier

Address: _____

Attest: Aug 12 2009
Blara Strutt
County Clerk



[Signature]
Michelle Malsky
Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Phillips/Rooks Extension District #5
Rooks County

will meet on the day of August 11, 2009, at 7:00 p.m. at the Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	270,881	1.398	326,200	1.352	386,000	197,104	1.639
Debt Service							
Totals	270,881	1.398	326,200	1.352	386,000	197,104	1.639
Less: Transfers	0		0		0		
Net Expenditures	270,881		326,200		386,000		
Total Tax Levied	0		194,355		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	0		143,742,068		120,228,228		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Phillips/Rooks Extension District #5

Enter County Name (Home County) followed by 'County' Rooks County

Enter Other Supporting Counties' Name:

First Phillips County

Second _____

Third _____

Fourth _____

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	2-623	391,625	194,355
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year	194,355
---	---------

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	391,625
---	---------

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	1.398
Bond & Interest	
0	
0	
Total	1.398

Total

Total Tax Levied (2008 budget column):

Assessed Valuation (2008 budget column):

Outstanding Indebtedness, January 1:

2007

2008

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 5/08/09		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2010 Budget Information:

Assessed Valuation for 2009:

Rooks County	73,943,475
Phillips County	46,284,753
0	
0	
0	
Total Assessed Valuation for 2009	120,228,228

New Improvements for 2009:

Rooks County	689,088
Phillips County	169,412
0	
0	
0	
Total New Improvements for 2009	858,500

Personal Property excluding oil, gas, and mobile homes - 2009:

Rooks County	2,894,382
Phillips County	8,212,659
0	
0	
0	
Total Personal Property - 2009	11,107,041

Property that has changed in use for 2009:

Rooks County	800,968
Phillips County	326,324
0	
0	
0	
Total Property that has changed in use for 2009	1,127,292

Personal Property excluding oil, gas, and mobile homes - 2008:

Rooks County	7,223,138
Phillips County	4,163,683
0	
0	
0	
Total Personal Property - 2008	11,386,821

Neighborhood Revitalization - 2010:

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	1.352
Bond & Interest	
0	
0	
Total Tax Rates	1.352

Final Assessed Valuation from the November 1, 2008 Abstract:

Rooks County	93,552,046
Phillips County	50,190,022
0	
0	
0	
Total Assessed Valuation from November 1, 2008 Abstract	143,742,068

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Rooks County	6,717
Phillips County	7,520
0	
0	
0	
Total Motor Vehicle Tax Estimate	14,237

Recreational Vehicle Tax Estimate:

Rooks County	163
Phillips County	194
0	
0	
0	
Total Recreational Vehicle Tax Estimate	357

16/20 M Vehicle Tax Estimate:

Rooks County	808
Phillips County	1,407
0	
0	
0	
Total 16/20 M Vehicle Tax Estimate	2,215

Slider Estimate:

Rooks County	
Phillips County	
0	
0	
0	
Total Slider Estimate	0

LAYTR

Computation of Delinquency Taxes:

Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Rooks County		
Phillips County		
0		
0		
0		
Total	0	0
Average Delinquency Rate		0.00%

Rate used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	395,700	
Bond & Interest		
0		
0		
0		
0		

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 194,355
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 194,355
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 858,500	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 11,107,041	
5b. Personal Property 2008	- 11,386,821	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	1,127,292	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,985,792	
8. Total Estimated Valuation July, 1,2009	120,228,228	
9. Total Valuation less Valuation Adjustment (8 minus 7)	118,242,436	
10. Factor for Increase (7 divided by 9)	0.01679	
11. Amount of Increase (10 times 3)		+ \$ 3,264
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 197,619
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		197,619

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	391,625	14,237	357	2,215
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	391,625	14,237	357	2,215

County Treas MVT Estimate

14,237

County Treas RVT Estimate

357

County Treas 16/20 M Vehicle Tax Estimate

2,215

County Treas Slider Estimate

0

MVT Factor 0.03635

RVT Factor 0.00091

16/20M Factor 0.00566

Slider Factor 0.00000

Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

*If you are buying/selling with no intent to purchase, do not list--such transactions are not for sale.

Phillips/Rooks Extension District #5
Rooks County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	194,921	172,845	108,000
Receipts:			
Ad Valorem Tax	176,714	194,355	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14,237
Recreational Vehicle Tax			357
16/20M Vehicle Tax			2,215
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	54,864	54,000	54,000
Reimbursable Transactions	4,017	4,000	4,000
Other Receipts	13,210	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248,805	261,355	83,809
Resources Available:	443,726	434,200	191,809
Expenditures:			
Audit, Bond, Insurance, Legal Fees	4,625	8,000	8,000
Telephone	5,636	6,800	6,800
Rent and Utilities	0	400	400
Supplies, Stationery, and Postage	7,788	9,000	10,000
Equipment	27,107	15,000	20,300
Educational Program Support	9,106	7,500	10,000
Travel	9,982	14,000	14,000
Subsistence	3,450	5,500	5,500
Salaries and Wages	175,499	218,000	225,000
Employee Benefits	23,832	28,000	38,000
Equipment Replacement	0	6,000	40,000
Reimbursable Transactions	3,856	8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	270,881	326,200	386,000
Unencumbered Cash Balance Dec 31	172,845	108,000	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	395,700	391,625	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

revised 3/19/09

Phillips/Rooks Extension District #5
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2010

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Phillips/Rooks Extension District #5
Rooks County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Page No.

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

Page No.

(Only the actual budget year for 2008 is to be shown)

**** Note:** These two block figures should agree.

Phillips/Rooks Extension District #5

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 120,228,228

Net Valuation Factor: 120,228.228

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

#5 District with respect to financing the 2010 annual budget for Phillips/Rooks Extension District #5, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Phillips/Rooks Extension District #5 district budget exceed the amount levied to finance the 2009 Phillips/Rooks Extension District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Phillips/Rooks Extension District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

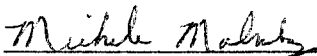
NOW, THEREFORE, BE IT RESOLVED by the Board of the Phillips/Rooks Extension District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Phillips/Rooks Extension District #5 budget as defined above.

Adopted this _____ day of _____, 2009 by the Phillips/Rooks Extension District #5 District Board, Rooks County, State of Kansas.

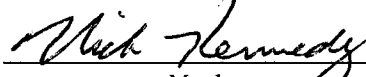
Phillips/Rooks Extension District #5 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

CNT #5

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of 1040 consecutive weeks. The publication dates being:

July 23, 2009

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant

Jack Krier
Publisher

Subscribed and sworn to before me this 23 day of July A.D., 2009



Jeanine Heier
(Notary Public)

My commission expires on the 25 day of March, 2013

PRINTER'S FEES:

75.00
Notary Fee - 50
75.50

NOTICE OF BUDGET HEARING

The governing body of
Phillips/Rooks Extension District #5
Rooks County

on the day of August 4, 2009, at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of
and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
270,881	1.398	326,200	1.332	386,000	197,104
270,881	1.398	326,200	1.332	386,000	197,104
0		0		0	
270,881		326,200		386,000	
0		194,355		120,228,228	
0		143,742,088			

1 in mills.

Page No.