To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of Phillips/Rooks Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	AdomtodD	
			2010	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's
Computation to Determine	Limit for 201	0 2	ponditute	Ad Valorelli Tax	Use Only
Allocation of MVT, RVT &	16/20M Vet	3	-		
Schedule of Transfers	TO ZONT VCI	4	4		
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.	-	-{		
General	2-623	6	206 000		
Debt Service	10-113	0	386,000	197,104	1.655
	10-113				
		! 			
					
Totals		XXXXXXXXXX	386,000	197,104	1720
Budget Summary		0	300,000	197,104	1.655
Neighborhood Revitalization	Rebate		Is a Resolution required?		
Resolution			is a Resolution required?	No	
Final Assessed Valuation:			Country Clarida III. O. I		
Rooks County 13, 959,7	7/17 - 1//-2	021 6021)	County Clerk's Use Only		
Phillips County 46, 202	220 220	1021 6.17	10,01,686		
0	757		4100002399		
0					
0					
Total Assessed Valuation			1/0 104		
Total / issessed valuation		Į.	119,100,0250		
State Use Only			November 1st Valuation		
Received			. 1		•
Reviewed by	A! 1 1.	Maria 1	Instad ?	inna Mu	W _
	Assisted by:	CHIVIS C	MS100 ?		
	Address:			1.1.	
Attest: Qua 12, 2		ROOK		MACCE	~
<u> </u>	/3	COUNTE		N 1 4	4
Colara Strut	T (%)	CLERK'S	7/	lubele Ma	hely
County Clerk	\ *	PARCE!	<u> </u>	overning Body	
		TANSAS		- •	

The governing body of Phillips/Rooks Extension District #5

Rooks County

will meet on the day of Auguust 11, 2009, at 7:00 p.m. at the Rooks County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estin	nate for 2009	Proposed	Budget Year for	2010
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	270,881	1.398	326,200	1.352	386,000		
Debt Service			100,200	1.552	380,000	197,104	1.639
Totals	270,881	1.398	326,200	1.352	207.000		
Less: Transfers	0	1.570	0	1.332	386,000	197,104	1.639
Net Expenditures	270,881	ļ	326,200	-	386,000		
Total Tax Levied	0	ł	194,355	5	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	•	
Assessed Valuation:	0	ľ	143,742,068		120,228,228	•	
Outstanding Indebtedne	ess,			_			
Jan 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0	Г	0		0		

Jan 1,	<u>2008</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2009	
0	
0	
0	
0	1
0	1
 	_

^{*}Tax rates are expressed in mills.

Input sheet for Special District budget form

Enter County Name	ict Name (Can be Longer the e (Home County) followed rting Counties' Name:	han green cell by 'County'	Phillips/Rooks External Rooks County	ension District #5
Second			Phillips County	
Third				_
Fourth				
1 out th				_ -
Enter year being bu	dgeted (YYYY)		2010]
the informati	ving information from the sorms in the appropriate locon on this input sheet. Outcome the sound of the sound	ations. If any	y of the numbers are v	wrong, change
	lowing comes directly from			
T . INT			2009	Amount of 2008
Fund Names:		Statute	Expenditures	Ad Valorem Tax
<u> </u>	General	2-623	391,625	194,355
	Bond & Interest	10-113		
Fund name for all fund	is with a tax levy:			
Total Ad Valorem Tay	for 2009 Budgeted Year			
				194,355
Other (non-tax levy) fu	ind names:			
-				
Total Expenditures for	2000 Budgeted Vege		201.625	
Non-budgeted funds:	2009 Budgeted Tear		391,625	
·				
1				
2 3				
4				
5				
ي ا				
The input for the follothe 2009 Budget, Budg	owing comes directly from		2007 Tax Rate	
	General	1	(2008 Column)	
	Sond & Interest		1.398	
F	0			
	0	ł		
Total			1.398	
		F		
Total Tax Levied (2008 Assessed Valuation (20	- ,		_ 	
	_		·	
Outstanding Indebtedne	ss, January 1:	-	2007	2008
G.O. Bonds				
Revenue Bonds				
Other				
Lease Purchase Princip	pal			
revised 5/08/09				

Note: All amounts are to be entered in as whole numbers only.

Assessed Valuation for 2009:			
Rooks County		73,943,47	5
Phillips County 0		46.284.75	<u> </u>
ō			_
0			-
Total Assessed Valuation for 2009			120.228.228
New improvements for 2009: Rooks County			
Phillips County		689,088	-
0		109,412	•
0			•
Total New Improvements for 2009			
Personal Property excluding oil ses, and mobile	. L 2000		858,500
Rooks County	10mes - 2009:	2,894.382	
Phillips County		8,212,659	•
0			
o			
Total Personal Property - 2009			11,107,041
Property that has changed in use for 2009:			11.107.041
Rooks County		800,968	
Phillips County 0		326,324	
0			
0			
Total Property that has changed in use for 2009			1.127,292
Personal Property excludes oil, gas, and mobile h Rooks County	omes- 2008;		
Phillips County		7,223,138	
0		4.163,683	
0			
0 TI.P			
Total Personal Property - 2008			11,386,821
Neighborhood Revitalization - 2010:			
Actual Tax Rates for the 2009 Budget:			
Fund		Rate	
Bond & Interest		1.352	
0	-		
0	-		
	-		
Total Tax Rates	-	1.352	
		1.552)	
Final Assessed Valuation from the November 1, 20	008 Abstract:		
Rooks County Phillips County		93,552,046	
0		50,190,022	
0			
0			
Total Assessed Valuation from November 1, 2008	Abstract		143,742,068
From the County Tressurer's Budget Informati	2010 8	W P	
Motor Vehicle Tax Estimate:	ion - 2010 Dua	Ret 1 ear Estimates:	
Rooks County			
Phillips County		6,717	
		6,717 7,520	
0			
0			14.237
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate:			14.237
0 0 Total Motor Vehicle Tax Estimate Racreational Vehicle Tax Estimate; Rooks County		7,520	14.237
0 0 Total Motor Vehicle Tax Estimate Raccessional Vehicle Tax Estimate: Rocks County Phillips County		7,520	14.237
0 0 Total Motor Vehicle Tax Estimate Racreational Vehicle Tax Estimate; Rooks County		7,520	14.237
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Rooks County 0 0 0 0		7,520	14.237
0 0 Total Motor Vehicle Tax Estimate Racrestional Vehicle Tax Estimate; Rocks County Philips County 0 0 Total Recreational Vehicle Tax Estimate		7,520	14.237
0 0 1 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Rocks County Phillips County 0 0 0 1 10tal Recreational Vehicle Tax Estimate 16420 M Vehicle Tax Estimate		7,520 163 194	
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Rocks County Phillips County 0 0 Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate: Rocks County		7,520 163 194	
0 0 1 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Rocks County Phillips County 0 0 0 1 10tal Recreational Vehicle Tax Estimate 16420 M Vehicle Tax Estimate		7,520 163 194	
0 0 Total Motor Vehicle Tax Estimate Racrational Vehicle Tax Estimate: Rooks County Phillips County 0 0 Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate: Rooks County Phillips County		7,520 163 194	
0 0 1 Cotal Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Rocks County Philips County 0 0 1 1014 Recreational Vehicle Tax Estimate: Rocks County 1015 Total Recreational Vehicle Tax Estimate: Rocks County 10 10 10 10 10 10 10 10 10 10 10 10 10		7,520 163 194	
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocia County Phillips County 0 Total Recreational Vehicle Tax Estimate 16320 M Vehicle Tax Estimate Rocka County Phillips County 0 Total Recreation		7,520 163 194	
0 0 Total Motor Vehicle Tax Estimate Racrational Vehicle Tax Estimate: Rocks County Phillips County 0 0 Total Recreational Vehicle Tax Estimate: 16/20 M Vehicle Tax Estimate: Rocks County Phillips County 0 0 Total Tax Estimate: Rocks County Phillips County 0 Total 16/20 M Vehicle Tax Estimate Slider Estimate:		7,520 163 194	357
O 0 Total Motor Vehicle Tax Estimate Racrestional Vehicle Tax Estimate: Rocka County Phillips County O Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate: Rocka County Phillips County O Total 16/20 M Vehicle Tax Estimate Sider Estimate: Rocka County O Rocka County		7,520 163 194	357
0 0 Total Motor Vehicle Tax Estimate Racrational Vehicle Tax Estimate: Rocks County Phillips County 0 0 Total Recreational Vehicle Tax Estimate: 16/20 M Vehicle Tax Estimate: Rocks County Phillips County 0 0 Total Tax Estimate: Rocks County Phillips County 0 Total 16/20 M Vehicle Tax Estimate Slider Estimate:		7,520 163 194	357
O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocks County Phillips County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate; Rocks County Phillips County O O Total 1620 M Vehicle Tax Estimate Slider Estimate; Rocks County Phillips County O Total 1620 M Vehicle Tax Estimate Slider Estimate; Rocks County Phillips County O O		7,520 163 194	357
O D Total Motor Vehicle Tax Estimate Racrassional Vehicle Tax Estimate: Rocla County Phillips County O D Total Recreational Vehicle Tax Estimate 18/20 M Vehicle Tax Estimate: Rocks County Phillips County O D D D D D D D D D D D D D D D D D D D		7,520 163 194	357 2.215
0 0 10 10 10 10 10 10 10 10 10 10 10 10		7,520 163 194	357
O 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocis County Phillips County O 0 Total Recreational Vehicle Tax Estimate 1820 M Vehicle Tax Estimate 1821 M Vehicle Tax Estimate 1822 M Vehicle Tax Estimate 1836 Estimate: 1836 Estimate: 1836 Estimate 1837 Estimate		7,520 163 194	357 2.215
O O Total Motor Vehicle Tax Estimate Racrational Vehicle Tax Estimate: Rocks County Phillips County O O Total Recreational Vehicle Tax Estimate: 16/20 M Vehicle Tax Estimate: Rocks County Phillips County O O Total 16/20 M Vehicle Tax Estimate Slider Estimate: Rocks County Phillips County O Total 16/20 M Vehicle Tax Estimate Slider Estimate: Rocks County O Total 16/20 M Vehicle Tax Estimate Slider Estimate: Rocks County O Total Slider Estimate LAVTR Computation of Delinquency Taxes:		7,520 163 194	357 2.215
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Roots County Phillips County 0 Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate	Amount	7,520 163 194 808 1,407	357 2.215
O O Total Motor Vehicle Tax Estimate Racreational Vehicle Tax Estimate: Rocks County Phillips County O O Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate Slider Estimate: Rocks County Phillips County O Total 16/20 M Vehicle Tax Estimate Slider Estimate Slider Estimate Total 16/20 M Vehicle Tax Estimate Slider Estimate County O Total Slider Estimate LAYTR Computation of Delinquency Taxes: Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Vehicle Loving Inc.	Amount Uncollected	7,520	357 2.215
O 0 Total Motor Vehicle Tax Estimate Racreational Vehicle Tax Estimate; Rocka County Phillips County O 0 Total Recreational Vehicle Tax Estimate 15020 M Vehicle Tax Estimate; Rocka County Phillips County O 0 Total 16120 M Vehicle Tax Estimate Slider Estimate; Rocka County Phillips County O 0 Total Slider Estimate; Conditional Vehicle Tax Estimate Slider Estimate; Computation of Detlinquency Taxes; Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied; Rocka County O 1 Rocka County O 1 Rocka County O 2 Rocka County O 3 Rocka County O 3 Rocka County O 4 Rocka County O 4 Rocka County O 5 Rocka County O 5 Rocka County O 1 Rocka Cou		7,520 163 194 808 1,407	357 2.215
O D Total Motor Vehicle Tax Estimate Racrestional Vehicle Tax Estimate; Rocka County Phillips County O D Total Recreational Vehicle Tax Estimate 16320 M Vehicle Tax Estimate; Rocka County Phillips County O D Total 16320 M Vehicle Tax Estimate Sidder Estimate; Rocka County Phillips County O D Total Sidder Estimate; County O D Total Sidder Estimate; County O D Total Sidder Estimate; County O D County O D Total Sidder Estimate; LAYTR Computation of Detlinquency Taxes; Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied; Cooksic County Phillips County		7,520 163 194 808 1,407	357 2.215
O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocks County Phillips County O Total Recreational Vehicle Tax Estimate 1820 M Vehicle Tax Estimate 1830 County O Total 1620 M Vehicle Tax Estimate 1830 Estimates 1830 Estimates 1840 Estimate		7,520 163 194 808 1,407	357 2.215
O Total Motor Vehicle Tax Estimate Racrestional Vehicle Tax Estimate: Rocka County Phillips County O Total Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax Estimate: Rocka County Phillips County O Total 16/20 M Vehicle Tax Estimate Sidder Estimate: Rocka County Phillips County O Total Sidder Estimate: Computation of Delinquency Taxes: Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied: Rocka County Phillips County O Total Sidder Estimate LAYTR Computation of Delinquency Taxes:	Uncollected	7,520 163 194 808 1,407	357 2.215
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocia County Phillips County 0 Total Recreational Vehicle Tax Estimate 1820 M Vehicle Tax Estimate; Rocia County Phillips County 0 Total 1620 M Vehicle Tax Estimate; Rocia County Phillips County 0 Total 1620 M Vehicle Tax Estimate; Slider Estimate; Rocia County Phillips County 0 Total 1620 M Vehicle Tax Estimate Slider Estimate; Rocia County Phillips County 0 Delinquency Tax Estimate LAVITE Computation of Delinquency Taxes; Delinquency Rate for 2007 Uppollected Taxes and 2008 Ad Valorem Levied: Coola County Phillips County		7,520 163 194 808 1,407	2.215 0
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Roots County Phillips County 0 Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate	Uncollected 0	7,520 163 194 808 1.407 Amount Levied	2.215 0
0 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Roots County Phillips County 0 Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate	Uncollected 0	7,520 163 194 808 1.407 Amount Levied	2.215 0
O 0 Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate; Rocia County Phillips County O 0 Total Recreational Vehicle Tax Estimate 16320 M Vehicle Tax Estimate 16320 M Vehicle Tax Estimate 16320 M Vehicle Tax Estimate Slider Estimate; Rocia County Phillips County O 0 Total 16320 M Vehicle Tax Estimate Slider Estimate; Rocia County Phillips County O 0 Total Slider Estimate LAVITR Computation of Dellinquency Taxes: Delinquency Rate Taxes Ind 2008 Ad Valorem Levied: Rocka County Phillips County Indicate Taxes Indic	Uncollected 0	7,520 163 194 808 1.407 Amount Levied	2.215 0
O Total Motor Vehicle Tax Estimate Racrassional Vehicle Tax Estimate: Rocla County Phillips County O Total Recreational Vehicle Tax Estimate: 16321 M Vehicle Tax Estimate: 16321 M Vehicle Tax Estimate: Rocka County Phillips County O Total 1620 M Vehicle Tax Estimate: Rocka County Phillips County O Total Sider Estimate: Rocka County Phillips County O Total Sider Estimate: Rocka County Phillips County O Total Sider Estimate: LAYTR Compartation of Delinquency Taxes: Delinquency Rate for 2007 Usoollected Taxes and 2008 Ad Vaberen Levind: Rocka County Phillips County Total Total Sider Estimate LAYTR Compartation of Delinquency Taxes: Delinquency Rate in this budget will be shown on all fund page "Rock: To delinquency Rate taxe used in this budget will be shown on all fund page "Rock: To delinquency Rate taxe used in this budget will be shown on all fund page "Rock: To delinquency Rate taxe used in this budget will be shown on all fund page "Rock: To delinquency Rate taxe used in this budget will be shown on all fund page "Rock: To delinquency Rate taxe used to the page of the Page Rock Rate Rate Rate Rate Rate Rate Rate Rate	Uncollected 0 0 ges with a tax lethan the actual of	7,520 163 194 808 1.407 Amount Levied 0	2.215 0 0.00 1.500% Previous year.
O Total Motor Vehicle Tax Estimate Racreational Vehicle Tax Estimate: Rocia County Phillips County O Total Recreational Vehicle Tax Estimate: 15/20 M Vehicle Tax Estimate: 15/20 M Vehicle Tax Estimate: Rocks County Phillips County O Total 16/20 M Vehicle Tax Estimate: Sidder Estimate: Rocia County Phillips County O Total Sidder Estimate: Computation of Delinquency Taxes: Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied: Rocks County Phillips County O Total Sidder Estimate AVITS Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied: Rocks County Phillips County O Total Sidder Estimate Racreation of Delinquency Taxes: Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied: Rocks County Delinquency Rate taxe used in this budget will be shown on all fund page will be shown on all fund page and the state of the taxes and the state of the state o	Uncollected 0 0 ges with a tax lethan the actual of the 2001	7,520 163 194 808 1.407 Amount Levied 0	2.215 0 0 0 1.500% previous year.

From the 2008	Budget Certificate Page	
		Note: If the 2008 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amende
General	395,700	expenditure amounts.
Bond & Interest		
0		
0		
0		
0		

Phillips/Rooks Extension District #5 Rooks County

Computation to Determine Limit for 2010

1.	. Total Tax Levy Amount in 2009 Budget	_	Amount of Levy
2.		+ \$.	194,35
3.		- \$. (
	and the second s	\$.	194,35
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 858,500		
5.	Increase in Personal Property for 2009:		
	50 Damanal Dua 4 0000		
	5h Daniel D		
	5c. Increase in Personal Property (5a minus 5b)		
6.	(Use Only if > 0)		
0.	Valuation of Property that has Changed in Use during 2009: 1,127,292		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,985,792		
8.	Total Estimated Valuation July, 1,2009 120,228,228		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 118,242,436		
10	Englow for Thomass (7 divid 11 o)		
10.	Factor for Increase (7 divided by 9) 0.01679		•
11.	Amount of Increase (10 times 3)	_	
	+ + + + + + + + + + + + + + + + + + +	\$ _	3,264
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	_	
	The best of the service, without Resolution (5 plus 11)	\$ _	197,619
13.	Debt Service Levy in this 2010 Budget		· <u>-</u> -
	Service Seri in this 2010 Dunget	-	0
14	Maximum levy including debt comice without a Decelet's (12. 1. 12)		
4 1.	Maximum levy, including debt service, without a Resolution (12 plus 13)	****	197,619

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Phillips/Rooks Extension District #5 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Veh Clidan	Siluci	0 0 0			2215									
Allocation for Year 2010	RVT 16/20M Veh	357		0				14,237	357	2,215	0			0.00566	
	MVT	14.237	0	0	0	14,237		ļ	i	ł	1		0.00091	16/20M Factor	
Tax Levy Amount in	2009 Budget	391,625	0	0	0	391,625	o jour	mate	nate	ehicle Tax Estimate	mate	0.03635	RVT Factor		
2009	Budgeted Funds	General	Bond & Interest			Total	County Trees MVT Estimate	County from MA 1 Eath	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Phillips/Rooks Extension District #5 Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
				! 	
					<u> </u>
	Totals	0	0	0	
į	Adjustments		<u> </u>		
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

0	•		0			STATEMENT OF COUNTY ON A LEASE PRINCE OF COUNTY OF COUNT		DE CONDITY	TEMENT	ST
						0				lotal
0 0	0	0	\perp			0				Total Other
										Total Other
0 0 0	0 0	0				0				Other:
										Total Revenue
			L							
0 0	0									Revenue Bonds:
						0				Total G.O.
										Son
ıl Interest Principal Interest	Interest	Interest	=	Principal	Interest	Jan 1,2009	issued	70	13300	General Obligation:
2009				Date Due	Dat	Outstanding	Amount	0/	Issne	Type of Debt
Amount Due Amount Due	Amount Due	Amou			-	Amount)	Interest	of	
								•	7	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

٢	<u>.</u>	_	\neg	1	 Т	 	 Т	_	 Т	_	
	Total										Item Purchased
											Contract Date
											Term of Contract (Months)
											Interest Rate %
											Total Amount Principal Payments Pa Financed Balance On Due (Beginning Principal) Jan 1,2009 2009
0											Principal Balance On Jan 1,2009
0											Payments Due 2009
0											s Payments Due 2010

^{*}If yewasse the groß/bysing/renting with no intent to purchase, do not list-such transactions are age lange gurchases.

Adopted Budget	Prior Year Current Year		Proposed Budget	
General	Actual 2008	Estimate 2009	Year 2010	
Unencumbered Cash Balance Jan 1	194,921	172,845		
Receipts:			100,00	
Ad Valorem Tax	176,714	194,355	XXXXXXXXXXXXXXXXXX	
Delinquent Tax				
Motor Vehicle Tax			14,23	
Recreational Vehicle Tax			35	
16/20M Vehicle Tax			2,21	
LAVTR			2,21	
Slider				
In Lieu of Taxes				
Kansas State University	54,864	54,000	54,000	
Reimbursable Transactions	4,017	4,000		
Other Receipts	13,210	9,000	4,000 9,000	
Interest on Idle Funds	13,210	9,000	9,000	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	248,805	261,355	92.000	
Resources Available:	443,726	434,200	83,809	
Expenditures:	443,720	434,200	191,809	
Audit, Bond, Insurance, Legal Fees	4,625	8,000	9.000	
Telephone	5,636	6,800	8,000	
Rent and Utilities	5,030	400	6,800	
Supplies, Stationery, and Postage	7,788	9,000		
Equipment	27,107	15,000	10,000 20,300	
Educational Program Support	9,106	7,500		
Travel	9,982	14,000	10,000	
Subsistence	3,450	5,500	5,500	
Salaries and Wages	175,499	218,000	225,000	
Employee Benefits	23,832	28,000	38,000	
Equipment Replacement	25,032	6,000	40,000	
Reimbursable Transactions	3,856	8,000	8,000	
Neighborhood Revitalization Rebate	3,630	3,000	8,000	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	270,881	326,200	386,000	
Jnencumbered Cash Balance Dec 31	172,845		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount: 395,700	391,625	Non-Appr Bal		
iolation of Budget Law for 2008/2009: No	•	ot Exp/Non-Appr Bal	386,000	
Possible Cash Violation for 2008: No	10	Tax Required	194,191	
<u> </u>	Del (Comp Rate: 1.500%	2,913	
		009 Ad Valorem Tax	197,104	

Page No. 6

FUND PAGE

Adopted Budget Debt Service	Prior Ye		Current Year	Proposed Budge
Unencumbered Cash Balance Jan 1	Actual 2	208	Estimate 2009	Year 2010
Receipts:				
Ad Valorem Tax				
Delinquent Tax			() xxxxxxxxxxxxx
Motor Vehicle Tax			**	
Recreational Vehicle Tax	·		w.u.	
16/20M Vehicle Tax				
Slider				
Siluci				
*				
	-	-		
	······································			
n Lieu of Tax (IRB)				
nterest on Idle Funds				
Aiscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				
desources Available:		0	0	
		0	. 0	
xpenditures:				
				<u> </u>
				·
	**			· · · · · · · · · · · · · · · · · · ·

	•			***************************************
eighborhood Revitalization Rebate				
scellaneous				
es miscellaneous exceed 10% of Total Expenditur				
tal Expenditures		0	0	0
encumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount: 0	0	٠,٠,٠	Non-Appr Bal	~~~~~~~~~
ation of Budget Law for 2008/2009: No	No	Fot	Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No	<u></u>	101	Tax Required	0
			ray i/cdniical	U
-		Del C	omp Rate: 1.500%	0

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget					
		1	Year	Current Year	Proposed Budget
0		Actu	ıl 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1					0 (
Receipts:					
Ad Valorem Tax				C	xxxxxxxxxxxxxxxxx
Delinquent Tax					
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax				······································	
Slider					1 0
					† <u>-</u>
Interest on Idle Funds					
Miscellaneous					
	1.0				
Does miscellaneous exceed 10% of Total Receipts	Il Receipts				
Resources Available:			0	0	0
			0	0	0
Expenditures:					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditu				
Total Expenditures		· · · · · · · · · · · · · · · · · · ·	0	0	
Jnencumbered Cash Balance Dec 31			0		U
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal	XXXXXXXXXXXXXXXX
plation of Budget Law for 2008/2009:	No	No	Cot	Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	No		101	Tax Required	0
2000,	*10		Del C	omp Rate: 1.500%	0
				09 Ad Valorem Tax	0
		An	iount of 200	Ad valorem Tax	0

Adopted Budget

Adopted Dudget		_			
		Prior '	Year	Current Year	Proposed Budget
0		Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			.0) (
Receipts:					
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx	
Delinquent Tax	i				
Motor Vehicle Tax					
Recreational Vehicle Tax					0
16/20M Vehicle Tax				***************************************	1 0
Slider					0
The state of the s					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total	l Receipts				
Total Receipts		0	0	0	
Resources Available:			0	0	0
Expenditures:					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditu				
Total Expenditures		7	0	0	
Unencumbered Cash Balance Dec 31		*****	- 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal	***********
olation of Budget Law for 2008/2009	No	No	ſot	Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		101	Tax Required	0
			Del C	omp Rate: 1.500%	0
		Ame		9 Ad Valorem Tax	0
				wioldin lan	O1

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	
Receipts:			<u> </u>

	····		***
			
Interest on Idle Funds	1 111		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			· · · · · · · · · · · · · · · · · · ·
			* . * *

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
plation of Budget Law for 2008/2009;	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	1	irrent Year	Proposed Budge	t
Unencumbered Cash Balance Jan 1	Actual 2008	Es	timate 2009	Year 2010	
Receipts:			0		(
Receipts.					
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Interest on Idle Funds					
Miscellaneous		 -			
Does miscellaneous exceed 10% of Total Receipts		 			_
Total Receipts		0	0		-(
Resources Available:	***************************************	0	Ö		-
Expenditures:		-			
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				· · · · · · · · · · · · · · · · · · ·	-
				**-	
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditu					_
Total Expenditures		0	0		0
Jnencumbered Cash Balance Dec 31		0	0		0
008/2009 Budget Authority Amount:	0		0	****	
plation of Budget Law for 2008/2009:	<u>No</u>		No		
Possible Cash Violation for 2008:	No		_ _		

2010

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	••	(5) Fund Name:			
	0		0		0			0			
Unencumbered		Unencumbered		Unencumbered		Insummer			0		г
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balanca Ian 1		מוגיוניתווויסנונית		Unencumbered		Total	
Descriptor				Cash Dalance Jall 1		Cash Balance Jan 1		Cash Balance Jan i		0	
veceipis.		Receipts:		Receipts:		Receipts:		Receipts:			7
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T.4-1 B	,										
i otal Keceipts	٥	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	٥	_
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	 -	Recourses Aumiliables			
Expenditures:		Expenditures:		Expenditures:		Expenditures	,	First It.	0	0	_
								Expenditures:			
Total Expenditures	0	Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	Total Expenditures			_
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balanca Dag 21					
!		1		ן י		רמאוו המושוור הבר או	٥	Cash Balance Dec 31	0	0	*

** Note: These two block figures should agree.

2010

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Total 0 0 0 0 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 Non-Budgeted Funds (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
·			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	120,228,228
Net Valuation Factor:	120,228.228
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
#5 District with respect to financing the 2010 annual budget for Phillips/Rooks Extension District #5, Rooks County, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Phillips/Rooks Extension District #5 district budget exceed the amount levied to finance the 2009 Phillips/Rooks Extension District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Phillips/Rooks Extension District #5 provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Phillips/Rooks Extension District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Phillips/Rooks Extension District #5 budget as defined above.
Adopted this day of, 2009 by the Phillips/Rooks Extension District #5 District Board, Rooks County, State of Kansas.
Phillips/Rooks Extension District #5 District Board
profess
, Chair/President
Mihele Malning.
Mich Termedy.
, Member

Page No.

(Attach a signed copy to the budget)



-		The governing be os/Rooks Extension					2010
day of Aus	unet 4. 2009.	Rooks Count		ex Meeting Room	for the response		
		xpayers relating to	the proposed	use of all funds a			
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		rill be available at					
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tior Year Ac	Actual	Current Year Estir	nate for 2009	Proposed	Budget Year for		1
openditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valores Tea		
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STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of

	very issue of said newspaper for a perio	od of
consecutive we	eeks. The publication dates being:	
	July 23,20	09
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published in said county during date of the first publication of the duration of this notice said mails in said County as Second within the personal knowledge	Publisher re me this 23 day of July A.	cs prior to the o and during Jnited States ein made are
JEANINE HEIER Notary Public - State of Kansas	Jeanine Hui	Λ
Appt. Expires	(Notary Public)	
My commission expires on the _	25 day of March,	2013
PRINTER'S FEES:	7- M	
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