

CERTIFICATE
 TO THE CLERK OF ELK , STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Elk, Kansas

STATE OF KANSAS
 City/County
 2010

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| TABLE OF CONTENTS: | | | 2010 ADOPTED BUDGET | | County Clerk's Use Only |
|---|-----------|------------|---------------------|-------------------------------------|----------------------------|
| | | | Expenditures | Amount of 2009 Ad Valorem Tax | |
| Adopted Budget | | Page No | | | |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 3a | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Conditional Lease, etc. | | 5 | | | |
| General | 79-1946 | | 1,080,950 | 761,568 | |
| SPECIAL REVENUE: | 79-1946 | 6 | | | |
| Ambulance | 65-6113 | 7 | 215,000 | 52,787 | |
| Conservation District | 2-1907b | 8 | 12,000 | 10,555 | |
| Election | 25-2201a | 8 | 28,500 | 24,305 | |
| Economic Development | 19-4102 | 9 | 23,395 | 22,199 | |
| Employee Benefits | 12-16,102 | 9 | 698,700 | 512,257 | |
| Extension Council | 2-610 | 10 | 0 | 0 | |
| Health | 65-204 | 11 | 123,199 | 49,696 | |
| Historical Society | 19-2651 | 12 | 1,000 | 833 | |
| Mental Health | 19-4004 | 12 | 30,000 | 25,671 | |
| Mental Retardation | 19-4004 | 13 | 23,000 | 18,884 | |
| Noxious Weed | 2-1318 | 13 | 51,104 | 39,223 | |
| Road and Bridge | 79-1947 | 14 | 1,195,056 | 868,732 | |
| Special Alcohol | 79-41a04 | 14 | 7,000 | | |
| Special Bridge | 65-1135 | 15 | 184,250 | 42,000 | |
| Special Liability | 75-6110 | 15 | 35,000 | 17,032 | |
| Special Parks and Recreation | 79-41a04 | 16 | 17,890 | | |
| Service Program for the Elderly | 12-1680 | 16 | 45,820 | 39,625 | |
| Special Highway | 68-590 | 17 | | | |
| Special Machinery | 68-141g | 17 | | | |
| Rural Fire Equipment Reserve | | 18 | | | |
| County Equipment Reserve | 19-119 | 18 | | | |
| County Building | 19-15,116 | 19 | | | |
| Emergency Phone Equipment | 12-5301 | 19 | 18,346 | | |
| Emergency Phone Equip - Wireless | | 20 | 8,000 | | |
| ENTERPRISE: | | | | | |
| Solid Waste | 19-2661 | 20 | 175,000 | | |
| EXPENDABLE TRUST FUNDS: | | | | | |
| Prosecuting Attorney Training | | 21 | | | |
| Special Auto | 8-145 | 21 | | | |
| Register of Deeds Technology | | 22 | | | |
| Special Prosecutors Trust | | 22 | | | |
| Diversion Fees | | 23 | | | |
| CDBG Loan | | 23 | | | |
| CDBG Micro Loan | | 24 | | | |
| Concealed Permit Fees | | 24 | | | |
| Law Enforcement Trust | | 25 | | | |
| | | | | | |
| | | | | | |
| Totals | | | 3,973,210 | 2,485,367 | |
| | | | | | |
| Rural Fire District No. 1 | 19-3601 | 26 | 95,620 | 82,952 | |
| | | | | | |
| Publication | | | | | |
| Final Assessed Valuation | | | | | |

List any resolution setting a fund levy limit:

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Assisted by:

Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: _____, 2009

County Clerk

Page No. 1

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

STATE OF KANSAS
City/County
2010
Amount of
Levy

| | |
|---|------------------|
| 1. Total tax levy amount in 2009 budget | + \$ 2,547,862 |
| 2. Debt service levy in 2009 budget | - |
| 3. Tax levy excluding debt service | <u>2,547,862</u> |

2009 Valuation Information for Valuation Adjustments:

| | |
|---|---------------------|
| 4. New Improvements for 2009 | + <u>307,750</u> |
| 5. Increase in personal property for 2009 | |
| 5a. Personal Property 2009 | + <u>1,540,595</u> |
| 5b. Personal Property 2008 | - <u>1,740,264</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>(199,669)</u> |
| 6. Valuation of annexed territory for 2009: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2009: | _____ |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>108,081</u> |
| 9. Total estimated July 1, 2009 valuation | <u>21,001,127</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>20,893,046</u> |
| 11. Factor for increase (8 divided by 10) | <u>0</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>0</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | <u>\$ 2,547,862</u> |
| 14. Debt Service Levy in this 2010 budget | _____ |
| 15. Maximum levy, including debt service, without a Resolution (13 plus 14) | <u>2,547,862</u> |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

| 2009 Funds with a levy (2008 Tax-Levies) | Actual Amount of 2008 Tax Levy | Allocation for Year 2010 | | | |
|---|-----------------------------------|--------------------------|----------|----------------|--------|
| | | 2010 MVT | 2010 RVT | 16/20M Veh Tax | Slider |
| General | 711,030 | 94,638 | 1,604 | 11,805 | |
| Conservation District | 9,054 | 1,204 | 20 | 150 | |
| Election | 23,806 | 3,168 | 54 | 395 | |
| Employee Benefits | 657,548 | 87,520 | 1,484 | 10,917 | |
| Health | 50,211 | 6,684 | 113 | 834 | |
| Historical Society | 715 | 95 | 2 | 12 | |
| Mental Health | 26,578 | 3,537 | 60 | 441 | |
| Mental Retardation | 21,726 | 2,893 | 49 | 361 | |
| Noxious Weed | 41,849 | 5,569 | 94 | 695 | |
| Road and Bridge | 891,164 | 118,615 | 2,011 | 14,795 | |
| Special Bridge | 43,409 | 5,779 | 98 | 721 | |
| Special Liability | 29,784 | 3,964 | 67 | 494 | |
| Service Program for the Elderly | 41,091 | 5,470 | 93 | 682 | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Totals | 2,547,965 | 339,136 | 5,749 | 42,302 | 0 |

| | | | |
|--|--------------------|-------------------|--------------------|
| County Treasurer's Motor Vehicle Estimate | <u>339,133</u> | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>5,749</u> | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>42,301</u> |
| County Treasurer's Slider Estimate | | | <u>0</u> |
| MVT Factor | <u>0.133099552</u> | | |
| RVT Factor | | <u>0.00225631</u> | |
| 16/20M Factor | | | <u>0.016601876</u> |
| Slider Factor | | | <u>0</u> |

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | 2008 Amount | 2009 Amount | 2010 Amount | Transfers Authorized by Statute |
|------------------------|---------------------------|-------------|-------------|-------------|---------------------------------|
| General | Special Equipment | 31,000 | | | 19-119 |
| Ambulance | Special Equipment | 25,000 | | | 19-119 |
| Election | Special Equipment | 896 | | | 19-119 |
| Health | Special Equipment | 10,000 | | | 19-119 |
| Noxious Weed | Special Equipment | 6,500 | | | 19-119 |
| Road and Bridge | Special Highway | | | | 68-590 |
| Road and Bridge | Special Machinery | 215,000 | | | 68-141g |
| Special Auto | General | 1,024 | | | 8-145 |
| Rural Fire Dist No. 1 | Spec Rural Fire Equipment | 2,500 | | | 19-3612c |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 291920 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 291920 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Int Rate % | Amount Issued | Amount Outstand 1-1-2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|---------------------------------------|---------------|--------------------|------------|---------------|--------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G. O. BONDS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| CDBG Loan | | | | | | 1/1 | 6132 | 451 | 6,255 | 325 | 6,381 |
| (Debt Serviced from Spec Bridge Fund) | 1/2/2002 | 1/1/2012 | 2.0 | | 45,119 | 7/1 | 6193 | 389 | 6,317 | 262 | 6,444 |
| Total CDBG Loan | | | | 0 | 45,119 | | | 840 | 12,572 | 587 | 12,825 |
| | | | | | | | | | | | |
| REVENUE BONDS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| TEMPORARY NOTES: | | | | | | | | | | | |
| | | | | | | | | | | | |
| NO FUND WARRANTS: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total No Fund Warrants | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Total Amount Financed (Beg Princ) | Principal Bal. Due 1-1-2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|------------|-----------------------------------|-----------------------------|-------------------|-------------------|
| Ambulance | 8/23/2006 | 60 | 5.375 | 99,985 | 81,975 | 23,384 | 23,384 |
| 2 Graders | 3/1/2005 | 60 | 4.3 | 244,850 | 128,938 | 54,945 | 24,473 |
| Excavator | 10/3/2004 | 60 | 4.0 | 102,481 | 43,408 | 22,799 | 0 |
| Grader | 2/20/2006 | 60 | 4.8 | 138,000 | 84,985 | 30,757 | 30,757 |
| Grader | 12/9/2005 | 60 | 5.0 | 128,630 | 74,967 | 32,275 | 16,138 |
| 2 Graders | 4/9/2008 | 72 | .39 | 409,000 | 395,917 | 27,772 | 27,772 |
| Dozer | 3/27/2007 | 54 | 4.0 | 181,152 | 124,177 | 44,510 | 44,510 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | | | | 1,304,098 | 934,367 | 236,442 | 167,034 |

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

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Adopted Budget

| GENERAL FUND (Contd) | | Prior Year Actual 2008 | Current Year Year 2009 | Budget Year 2010 |
|-----------------------------------|------|---------------------------|---------------------------|---------------------|
| Expenditures: | Code | | | |
| County Commissioners | | | | |
| Personal Services | | 33,499 | 30,850 | 30,850 |
| Contractual Services | | 194 | 1,000 | 1,000 |
| Commodities | | 250 | 300 | 300 |
| Capital Outlay | | | | |
| Total County Commissioners | | 33,943 | 32,150 | 32,150 |
| County Clerk | | | | |
| Personal Services | | 48,373 | 46,000 | 46,000 |
| Contractual Services | | 1,528 | 1,500 | 1,500 |
| Commodities | | 244 | 500 | 500 |
| Capital Outlay | | 135 | 0 | |
| Reimbursed Expense | | (92) | | |
| Total County Clerk | | 50,188 | 48,000 | 48,000 |
| County Treasurer | | | | |
| Personal Services | | 45,927 | 45,000 | 46,000 |
| Contractual Services | | 1,084 | 1,000 | 1,500 |
| Commodities | | 100 | 1,500 | 250 |
| Capital Outlay | | | 500 | 250 |
| Total County Treasurer | | 47,111 | 48,000 | 48,000 |
| County Attorney / Counselor | | | | |
| Personal Services | | 48,935 | 48,311 | 48,935 |
| Contractual Services | | 7,490 | 5,850 | 4,115 |
| Commodities | | 298 | | 350 |
| Capital Outlay | | | | |
| Reimbursed Expense | | (32) | (3,014) | (3,400) |
| Total County Attorney / Counselor | | 56,691 | 51,147 | 50,000 |
| Register of Deeds | | | | |
| Personal Services | | 36,241 | 40,000 | 43,000 |
| Contractual Services | | 686 | 2,500 | 1,750 |
| Commodities | | 174 | 600 | 250 |
| Capital Outlay | | | 1,900 | |
| Total Register of Deeds | | 37,101 | 45,000 | 45,000 |
| District Court | | | | |
| Contractual Services | | 45,546 | 56,550 | 55,700 |
| Commodities | | 7,315 | 1,200 | 1,000 |
| Capital Outlay | | 4,221 | 4,100 | 2,100 |
| Reimbursed Expense | | (116) | | |
| Total District Court | | 56,966 | 61,850 | 58,800 |
| Courthouse General | | | | |
| Personal Services | | 49,764 | 41,000 | 0 |
| Contractual Services | | 92,720 | 110,000 | 89,000 |
| Commodities | | 20,483 | 26,000 | 6,000 |
| Capital Outlay | | 12,334 | 5,000 | 5,000 |
| Reimbursed Expense | | (505) | | |
| Total Courthouse General | | 174,796 | 182,000 | 100,000 |
| Maintenance | | | | |
| Personal Services | | | | 42,000 |
| Contractual Services | | | | 20,000 |
| Commodities | | | | 20,000 |
| Total Maintenance | | 0 | 0 | 82,000 |
| County Appraiser | | | | |
| Personal Services | | 100,646 | 107,000 | 102,000 |
| Contractual Services | | 17,022 | 20,000 | 18,000 |
| Commodities | | 4,119 | 6,000 | 5,000 |
| Capital Outlay | | 3,260 | 4,000 | 2,000 |
| Reimbursed Expense | | | | |
| Total County Appraiser | | 125,047 | 137,000 | 127,000 |
| Technology Equipment | | | | |
| Capital Outlay | | | 15,000 | 15,000 |
| County Building Maintenance | | | | |
| Contractual Services | | 39,030 | | |
| Capital Outlay | | | 3,642 | 50,000 |
| Total County Building Maintenance | | 39,030 | 3,642 | 50,000 |
| County Sheriff | | | | |
| Personal Services | | 239,221 | 246,821 | 267,781 |
| Contractual Services | | 59,817 | 50,250 | 55,275 |
| Commodities | | 42,740 | 38,131 | 41,944 |
| Capital Outlay | | 26,550 | 29,798 | |
| Reimbursed Expense | | (6,914) | | |
| Total County Sheriff | | 361,414 | 365,000 | 365,000 |
| Emergency Preparedness | | | | |
| Personal Services | | 25,200 | 25,400 | 26,670 |

| | | | | |
|---|--|-----------|-----------|---------------|
| Contractual Services | | 3,675 | 2,000 | 2,000 |
| Commodities | | 1,101 | 8,500 | 3,730 |
| Capital Outlay | | 575 | 600 | 600 |
| Reimbursed Expense | | (1,887) | | |
| Total Emergency Preparedness | | 28,664 | 36,500 | 33,000 |
| Recycling | | | | |
| Personal Services | | 3,857 | | 4,500 |
| Contractual Services | | 1,325 | 6,000 | 4,000 |
| Commodities | | 1,903 | | |
| Total Recycling | | 7,085 | 6,000 | 8,500 |
| Youth Development Recreation Commission | | | | |
| Personal Services | | | | 8,400 |
| Contractual Services | | 11,786 | 10,000 | 1,100 |
| Commodities | | | | 500 |
| Total Youth Development | | 11,786 | 10,000 | 10,000 |
| Crime Victims Program | | 291 | 500 | 500 |
| Coroner | | 6,162 | 5,000 | 5,000 |
| Fair | | 3,000 | 3,000 | 3,000 |
| Equipment-Capital Outlay | | 11,786 | | |
| Grant Expenditures | | 1,730 | 0 | |
| Operating Transfers to Special Equip Reserve | | 31,000 | | |
| Operating Transfers to County Building Fund | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 1,083,791 | 1,049,789 | 1,080,950 |
| Unreserved Fund Balance, December 31 | | 48,637 | 0 | XXXXXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 1,080,950 |
| TAX REQUIRED | | | | 738,721 |
| Delinquency Computation | | | | 22,847 |
| Amount of 2009 Ad Valorem Tax | | | | 761,568 |

| Adopted Budget AMBULANCE FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 42,533 | 64,768 | 6,797 |
| Revenues: | | | | |
| Ad Valorem Tax | | 71,319 | 0 | XXXXXXXXXX |
| Delinquent Tax | | 1,049 | 1,090 | 0 |
| Motor Vehicle Tax | | 10,087 | 8,654 | |
| Recreational Vehicle Tax | | 169 | 169 | |
| 16/20 M Vehicle Tax | | 595 | 1,528 | |
| Payment In Lieu of Tax | | 197 | 94 | |
| Slider | | | 494 | |
| Service Fees | | 121,661 | 145,000 | 157,000 |
| Federal Financial Assistance | | 5,110 | | |
| Other | | 2,158 | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 212,345 | 157,029 | 157,000 |
| RESOURCES AVAILABLE | | 254,878 | 221,797 | 163,797 |
| Expenditures: | | | | |
| Personal Services | | 127,561 | 142,000 | 155,000 |
| Contractual Services | | 10,756 | 16,000 | 15,000 |
| Commodities | | 23,553 | 27,000 | 24,000 |
| Capital Outlay | | 900 | 30,000 | 21,000 |
| Reimbursed Expense | | (2,770) | | |
| Grant Expenditures | | 5,110 | | |
| Transfer to County Equipment Reserve | | 25,000 | | |
| TOTAL EXPENDITURES | | 190,110 | 215,000 | 215,000 |
| Unreserved Fund Balance, December 31 | | 64,768 | 6,797 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 215,000 |
| TAX REQUIRED | | | | 51,203 |
| Delinquency Computation [See Instructions] | | | | 1,584 |
| Amount of 2009 Tax to be Levied | | | | 52,787 |

| Adopted Budget CONSERVATION DISTRICT FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,372 | 238 | 245 |
| Revenues: | | | | |
| Ad Valorem Tax | | 7,254 | 8,782 | XXXXXXXXXX |
| Delinquent Tax | | 129 | 111 | 132 |
| Motor Vehicle Tax | | 1,137 | 881 | 1,204 |
| Recreational Vehicle Tax | | 20 | 17 | 20 |
| 16/20 M Vehicle Tax | | 169 | 156 | 150 |
| Payment In Lieu of Tax | | 20 | 10 | 11 |
| Slider | | 137 | 50 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 8,866 | 10,007 | 1,517 |
| RESOURCES AVAILABLE | | 10,238 | 10,245 | 1,762 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 10,000 | 10,000 | 12,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 10,000 | 10,000 | 12,000 |
| Unreserved Fund Balance, December 31 | | 238 | 245 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 12,000 |
| TAX REQUIRED | | | | 10,238 |
| Delinquency Computation [See Instructions] | | | | 317 |
| Amount of 2009 Tax to be Levied | | | | 10,555 |

| Adopted Budget ELECTION FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 2,214 | 2,054 | 933 |
| Revenues: | | | | |
| Ad Valorem Tax | | 25,423 | 23,092 | XXXXXXXXXX |
| Delinquent Tax | | 402 | 389 | 346 |
| Motor Vehicle Tax | | 3,420 | 3,084 | 3,168 |
| Recreational Vehicle Tax | | 60 | 60 | 54 |
| 16/20 M Vehicle Tax | | 563 | 545 | 395 |
| Payment In Lieu of Tax | | 70 | 33 | 28 |
| Slider | | 402 | 176 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 30,340 | 27,379 | 3,991 |
| RESOURCES AVAILABLE | | 32,554 | 29,433 | 4,924 |
| Expenditures: | | | | |
| Personal Services | | 13,386 | 10,000 | 16,000 |
| Contractual Services | | 9,809 | 8,000 | 8,000 |
| Commodities | | 763 | 1,000 | 1,000 |
| Capital Outlay | | 5,646 | 9,500 | 3,500 |
| Reimbursed Expense | | | | |
| Operating Transfer Out - Equip Reserve | | 896 | | |
| TOTAL EXPENDITURES | | 30,500 | 28,500 | 28,500 |
| Unreserved Fund Balance, December 31 | | 2,054 | 933 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 28,500 |
| TAX REQUIRED | | | | 23,576 |
| Delinquency Computation [See Instructions] | | | | 729 |
| Amount of 2009 Tax to be Levied | | | | 24,305 |

| Adopted Budget ECONOMIC DEVELOPMENT FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 17,461 | 20,257 | 1,862 |
| Revenues: | | | | |
| Ad Valorem Tax | | 7,968 | 0 | XXXXXXXXXX |
| Delinquent Tax | | 112 | 122 | 0 |
| Motor Vehicle Tax | | 483 | 967 | |
| Recreational Vehicle Tax | | 11 | 19 | |
| 16/20 M Vehicle Tax | | 362 | 171 | |
| Payment In Lieu of Tax | | 22 | 10 | |
| Slider | | 621 | 55 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 9,579 | 1,344 | 0 |
| RESOURCES AVAILABLE | | 27,040 | 21,601 | 1,862 |
| Expenditures: | | | | |
| Personal Services | | | | 15,750 |
| Contractual Services | | 6,783 | 19,739 | 6,620 |
| Commodities | | | | 725 |
| Capital Outlay | | | | 300 |
| Operating Transfer Out | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 6,783 | 19,739 | 23,395 |
| Unreserved Fund Balance, December 31 | | 20,257 | 1,862 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 23,395 |
| TAX REQUIRED | | | | 21,533 |
| Delinquency Computation [See Instructions] | | | | 666 |
| Amount of 2009 Tax to be Levied | | | | 22,199 |

| Adopted Budget EMPLOYEE BENEFITS FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 70,239 | 26,159 | 91,549 |
| Revenues: | | | | |
| Ad Valorem Tax | | 476,409 | 637,822 | XXXXXXXXXX |
| Delinquent Tax | | 7,747 | 7,283 | 9,567 |
| Motor Vehicle Tax | | 68,017 | 57,815 | 87,520 |
| Recreational Vehicle Tax | | 1,172 | 1,132 | 1,484 |
| 16/20 M Vehicle Tax | | 8,668 | 10,209 | 10,917 |
| Payment In Lieu of Tax | | 1,314 | 626 | 774 |
| Slider | | 2,541 | 3,303 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 565,868 | 718,190 | 110,262 |
| RESOURCES AVAILABLE | | 636,107 | 744,349 | 201,811 |
| Expenditures: | | | | |
| Health Insurance | | 399,338 | 440,000 | 475,000 |
| KPERS | | 63,297 | 58,000 | 62,000 |
| Life Insurance | | 2,814 | 3,100 | 3,000 |
| Social Security | | 93,990 | 97,000 | 100,000 |
| Unemployment | | 1,256 | 3,700 | 3,700 |
| Workmen's Compensation | | 49,359 | 51,000 | 55,000 |
| Reimbursed Expense | | (106) | | |
| | | | | |
| TOTAL EXPENDITURES | | 609,948 | 652,800 | 698,700 |
| Unreserved Fund Balance, December 31 | | 26,159 | 91,549 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 698,700 |
| TAX REQUIRED | | | | 496,889 |
| Delinquency Computation [See Instructions] | | | | 15,368 |
| Amount of 2009 Tax to be Levied | | | | 512,257 |

| | | | | |
|---|------|---------------------------|-------------------------------|---------------------|
| Adopted Budget | | | | |
| EXTENSION COUNCIL FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
| Unreserved Fund Balance, January 1 | | 3,544 | 2,501 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | 60,447 | 0 | XXXXXXXXXX |
| Delinquent Tax | | 972 | 924 | 0 |
| Motor Vehicle Tax | | 8,110 | 7,337 | |
| Recreational Vehicle Tax | | 142 | 144 | |
| 16/20 M Vehicle Tax | | 1,290 | 1,295 | |
| Payment In Lieu of Tax | | 167 | 79 | |
| Slider | | 829 | 419 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 71,957 | 10,198 | 0 |
| RESOURCES AVAILABLE | | 75,501 | 12,699 | 0 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 73,000 | 12,699 | |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| Residual Equity Transfer to General Fund | | | | |
| TOTAL EXPENDITURES | | 73,000 | 12,699 | 0 |
| Unreserved Fund Balance, December 31 | | 2,501 | 0 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 0 |
| TAX REQUIRED | | | | 0 |
| Delinquency Computation [See Instructions] | | | | 0 |
| Amount of 2009 Tax to be Levied | | | | 0 |

| Adopted Budget HEALTH FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 62,473 | 71,341 | 39,273 |
| Revenues: | | | | |
| Ad Valorem Tax | | 49,119 | 48,705 | XXXXXXXXXX |
| Delinquent Tax | | 803 | 751 | 731 |
| Motor Vehicle Tax | | 6,510 | 5,961 | 6,684 |
| Recreational Vehicle Tax | | 114 | 117 | 113 |
| 16/20 M Vehicle Tax | | 1,138 | 1,053 | 834 |
| Payment In Lieu of Tax | | 136 | 64 | 59 |
| Slider | | 912 | 341 | |
| State Grants and FFA | | 21,389 | 17,000 | 20,000 |
| Service Fees | | 29,727 | 7,300 | 7,300 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 109,848 | 81,292 | 35,721 |
| RESOURCES AVAILABLE | | 172,321 | 152,633 | 74,994 |
| Expenditures: | | | | |
| Personal Services | | 73,204 | 75,000 | 75,000 |
| Contractual Services | | 6,903 | 9,360 | 9,360 |
| Commodities | | 21,602 | 17,000 | 17,000 |
| Capital Outlay | | | 12,000 | 21,839 |
| | | | | |
| Reimbursed Expense | | (10,729) | | |
| Transfer Out - Co Equipment Reserve | | 10,000 | | |
| TOTAL EXPENDITURES | | 100,980 | 113,360 | 123,199 |
| Unreserved Fund Balance, December 31 | | 71,341 | 39,273 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 123,199 |
| TAX REQUIRED | | | | 48,205 |
| Delinquency Computation [See Instructions] | | | | 1,491 |
| Amount of 2009 Tax to be Levied | | | | 49,696 |

| Adopted Budget HISTORICAL SOCIETY FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 166 | 213 | 72 |
| Revenues: | | | | |
| Ad Valorem Tax | | 990 | 694 | XXXXXXXXXX |
| Delinquent Tax | | 6 | 15 | 10 |
| Motor Vehicle Tax | | 24 | 119 | 95 |
| Recreational Vehicle Tax | | 1 | 2 | 2 |
| 16/20 M Vehicle Tax | | 18 | 21 | 12 |
| Payment In Lieu of Tax | | 2 | 1 | 1 |
| Slider | | 6 | 7 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,047 | 859 | 120 |
| RESOURCES AVAILABLE | | 1,213 | 1,072 | 192 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 1,000 | 1,000 | 1,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 1,000 | 1,000 | 1,000 |
| Unreserved Fund Balance, December 31 | | 213 | 72 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 1,000 |
| TAX REQUIRED | | | | 808 |
| Delinquency Computation [See Instructions] | | | | 25 |
| Amount of 2009 Tax to be Levied | | | | 833 |

| Adopted Budget MENTAL HEALTH FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,245 | 832 | 643 |
| Revenues: | | | | |
| Ad Valorem Tax | | 23,880 | 25,781 | XXXXXXXXXX |
| Delinquent Tax | | 354 | 365 | 387 |
| Motor Vehicle Tax | | 2,954 | 2,899 | 3,537 |
| Recreational Vehicle Tax | | 52 | 57 | 60 |
| 16/20 M Vehicle Tax | | 468 | 512 | 441 |
| Payment In Lieu of Tax | | 66 | 31 | 31 |
| Slider | | 218 | 166 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 27,992 | 29,811 | 4,456 |
| RESOURCES AVAILABLE | | 29,237 | 30,643 | 5,099 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 28,405 | 30,000 | 30,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 28,405 | 30,000 | 30,000 |
| Unreserved Fund Balance, December 31 | | 832 | 643 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 30,000 |
| TAX REQUIRED | | | | 24,901 |
| Delinquency Computation [See Instructions] | | | | 770 |
| Amount of 2009 Tax to be Levied | | | | 25,671 |

| Adopted Budget MENTAL RETARDATION FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 12,815 | 1,655 | 1,038 |
| Revenues: | | | | |
| Ad Valorem Tax | | 7,760 | 21,074 | XXXXXXXXXX |
| Delinquent Tax | | 305 | 119 | 316 |
| Motor Vehicle Tax | | 2,556 | 942 | 2,893 |
| Recreational Vehicle Tax | | 45 | 18 | 49 |
| 16/20 M Vehicle Tax | | 406 | 166 | 361 |
| Payment In Lieu of Tax | | 21 | 10 | 26 |
| Slider | | 747 | 54 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 11,840 | 22,383 | 3,645 |
| RESOURCES AVAILABLE | | 24,655 | 24,038 | 4,683 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 23,000 | 23,000 | 23,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 23,000 | 23,000 | 23,000 |
| Unreserved Fund Balance, December 31 | | 1,655 | 1,038 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 23,000 |
| TAX REQUIRED | | | | 18,317 |
| Delinquency Computation [See Instructions] | | | | 567 |
| Amount of 2009 Tax to be Levied | | | | 18,884 |

| Adopted Budget NOXIOUS WEED FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 14,979 | 10,702 | 6,042 |
| Revenues: | | | | |
| Ad Valorem Tax | | 34,679 | 40,594 | XXXXXXXXXX |
| Delinquent Tax | | 587 | 530 | 609 |
| Motor Vehicle Tax | | 4,928 | 4,209 | 5,569 |
| Recreational Vehicle Tax | | 87 | 82 | 94 |
| 16/20 M Vehicle Tax | | 858 | 743 | 695 |
| Payment In Lieu of Tax | | 96 | 46 | 49 |
| Slider | | 789 | 240 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 42,024 | 46,444 | 7,016 |
| RESOURCES AVAILABLE | | 57,003 | 57,146 | 13,058 |
| Expenditures: | | | | |
| Personal Services | | 14,751 | 17,704 | 17,704 |
| Contractual Services | | 1,313 | 1,900 | 1,900 |
| Commodities | | 67,648 | 27,500 | 27,500 |
| Capital Outlay | | | 4,000 | 4,000 |
| Reimbursed Expense | | (43,911) | | |
| Operating Transfer to Spec Equipment | | 6,500 | | |
| TOTAL EXPENDITURES | | 46,301 | 51,104 | 51,104 |
| Unreserved Fund Balance, December 31 | | 10,702 | 6,042 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 51,104 |
| TAX REQUIRED | | | | 38,046 |
| Delinquency Computation [See Instructions] | | | | 1,177 |
| Amount of 2009 Tax to be Levied | | | | 39,223 |

| Adopted Budget ROAD AND BRIDGE FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 47,248 | 26,829 | 8,195 |
| Revenues: | | | | |
| Ad Valorem Tax | | 724,999 | 864,429 | XXXXXXXXXX |
| Delinquent Tax | | 10,603 | 11,084 | 12,966 |
| Motor Vehicle Tax | | 91,457 | 87,982 | 118,615 |
| Recreational Vehicle Tax | | 1,592 | 1,722 | 2,011 |
| 16/20 M Vehicle Tax | | 13,900 | 15,535 | 14,795 |
| Payment In Lieu of Tax | | 1,997 | 952 | 1,049 |
| Slider | | 5,757 | 5,026 | |
| Special City and County Highway | | 197,656 | 182,692 | 194,755 |
| State Grant (LEPP) | | 7,194 | 7,000 | |
| Service Fees | | 400 | | |
| Sale of Surplus Property | | | | |
| Other | | 1,609 | | |
| | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,057,164 | 1,176,422 | 344,191 |
| RESOURCES AVAILABLE | | 1,104,412 | 1,203,251 | 352,386 |
| Expenditures: | | | | |
| Maintenance | | | | |
| Personal Services | | 368,647 | 394,681 | 394,681 |
| Contractual Services | | 42,883 | 45,000 | 45,000 |
| Commodities | | 344,854 | 645,375 | 645,375 |
| Capital Outlay | | 100,382 | 103,000 | 104,983 |
| Reimbursed Expense | | (2,386) | | |
| Total Maintenance | | 854,380 | 1,188,056 | 1,190,039 |
| Environmental Services | | | | |
| Personal Services | | 8,203 | 7,000 | 5,017 |
| Transfer to Special Machinery | | 215,000 | | |
| Transfer to Special Highway | | | | |
| TOTAL EXPENDITURES | | 1,077,583 | 1,195,056 | 1,195,056 |
| Unreserved Fund Balance, December 31 | | 26,829 | 8,195 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 1,195,056 |
| TAX REQUIRED | | | | 842,670 |
| Delinquency Computation [See Instructions] | | | | 26,062 |
| Amount of 2009 Tax to be Levied | | | | 868,732 |

| Adopted Budget SPECIAL ALCOHOL FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 515 | 735 | 1,235 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 5,012 | 5,000 | 5,765 |
| | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 5,012 | 5,000 | 5,765 |
| RESOURCES AVAILABLE | | 5,527 | 5,735 | 7,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 4,792 | 4,500 | 7,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 4,792 | 4,500 | 7,000 |
| Unreserved Fund Balance, December 31 | | 735 | 1,235 | 0 |

| Adopted Budget SPECIAL BRIDGE FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 207,440 | 186,312 | 136,229 |
| Revenues: | | | | |
| Ad Valorem Tax | | 46,288 | 42,107 | XXXXXXXXXX |
| Delinquent Tax | | 721 | 708 | 632 |
| Motor Vehicle Tax | | 5,934 | 5,618 | 5,779 |
| Recreational Vehicle Tax | | 103 | 110 | 98 |
| 16/20 M Vehicle Tax | | 899 | 992 | 721 |
| Payment In Lieu of Tax | | 127 | 61 | 51 |
| Slider | | 399 | 321 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 54,471 | 49,917 | 7,281 |
| RESOURCES AVAILABLE | | 261,911 | 236,229 | 143,510 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 7,796 | 13,500 | 33,500 |
| Commodities | | 60,309 | 55,000 | 55,000 |
| Capital Outlay | | 7,800 | 37,971 | 95,750 |
| Reimbursed Expense | | (306) | (6,471) | |
| | | | | |
| TOTAL EXPENDITURES | | 75,599 | 100,000 | 184,250 |
| Unreserved Fund Balance, December 31 | | 186,312 | 136,229 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 184,250 |
| TAX REQUIRED | | | | 40,740 |
| Delinquency Computation [See Instructions] | | | | 1,260 |
| Amount of 2009 Tax to be Levied | | | | 42,000 |

| Adopted Budget SPECIAL LIABILITY FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 14,464 | 9,517 | 13,486 |
| Revenues: | | | | |
| Ad Valorem Tax | | 19,690 | 28,890 | XXXXXXXXXX |
| Delinquent Tax | | 536 | 301 | 433 |
| Motor Vehicle Tax | | 4,770 | 2,389 | 3,964 |
| Recreational Vehicle Tax | | 83 | 47 | 67 |
| 16/20 M Vehicle Tax | | 770 | 422 | 494 |
| Payment In Lieu of Tax | | 51 | 26 | 35 |
| Slider | | 1,202 | 136 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 27,102 | 32,211 | 4,993 |
| RESOURCES AVAILABLE | | 41,566 | 41,728 | 18,479 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 32,049 | 28,242 | 35,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 32,049 | 28,242 | 35,000 |
| Unreserved Fund Balance, December 31 | | 9,517 | 13,486 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 35,000 |
| TAX REQUIRED | | | | 16,521 |
| Delinquency Computation [See Instructions] | | | | 511 |
| Amount of 2009 Tax to be Levied | | | | 17,032 |

| Adopted Budget SPECIAL PARKS AND RECREATION FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 12,120 | 10,890 | 12,890 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 5,012 | 5,000 | 5,000 |
| | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 5,012 | 5,000 | 5,000 |
| RESOURCES AVAILABLE | | 17,132 | 15,890 | 17,890 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 6,242 | 3,000 | 17,890 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 6,242 | 3,000 | 17,890 |
| Unreserved Fund Balance, December 31 | | 10,890 | 12,890 | 0 |

| Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Budget Year 2010 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,645 | 646 | 493 |
| Revenues: | | | | |
| Ad Valorem Tax | | 34,427 | 39,858 | XXXXXXXXXX |
| Delinquent Tax | | 501 | 526 | 598 |
| Motor Vehicle Tax | | 4,354 | 4,179 | 5,470 |
| Recreational Vehicle Tax | | 75 | 82 | 93 |
| 16/20 M Vehicle Tax | | 613 | 738 | 682 |
| Payment In Lieu of Tax | | 95 | 45 | 48 |
| Slider | | 149 | 239 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 40,214 | 45,667 | 6,891 |
| RESOURCES AVAILABLE | | 41,859 | 46,313 | 7,384 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 41,213 | 45,820 | 45,820 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 41,213 | 45,820 | 45,820 |
| Unreserved Fund Balance, December 31 | | 646 | 493 | XXXXXXXXXX |

| | |
|---|--------|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 45,820 |
| TAX REQUIRED | 38,436 |
| Delinquency Computation [See Instructions] | 1,189 |
| Amount of 2009 Tax to be Levied | 39,625 |

| SPECIAL HIGHWAY FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 60,200 |
| Revenues: | | |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 60,200 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 60,200 |

| SPECIAL MACHINERY FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 219,061 |
| Revenues: | | |
| Transfer In from Road and Bridge | | 215,000 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 215,000 |
| RESOURCES AVAILABLE | | 434,061 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 276,324 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 276,324 |
| Unreserved Fund Balance, December 31 | | 157,737 |

| RURAL FIRE EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2008 |
|---|------|---------------------------|
| Unreserved Fund Balance, January 1 | | |
| Revenues: | | |
| Operating Transfer In from Rural Fire Dist. | | 2,500 |
| | | |
| | | |
| Other | | 1 |
| TOTAL RECEIPTS | | 2,501 |
| RESOURCES AVAILABLE | | 2,501 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 2,501 |

| COUNTY EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2008 |
|---|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 300,298 |
| Revenues: | | |
| Operating Transfer In from General | | 31,000 |
| Operating Transfer In from Ambulance | | 25,000 |
| Operating Transfer In from Election | | 896 |
| Operating Transfer In from Health | | 10,000 |
| Operating Transfer In from Noxious Weed | | 6,500 |
| TOTAL RECEIPTS | | 73,396 |
| RESOURCES AVAILABLE | | 373,694 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 62,268 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 62,268 |
| Unreserved Fund Balance, December 31 | | 311,426 |

| COUNTY BUILDING FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 30,000 |
| Revenues: | | |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 30,000 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 30,000 |

| Adopted Budget EMERGENCY PHONE EQUIPMENT FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | | 346 | 4,346 |
| Revenues: | | | | |
| Emergency Telephone Tax | | 13,497 | 14,000 | 14,000 |
| Donations | | | | |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 13,497 | 14,000 | 14,000 |
| RESOURCES AVAILABLE | | 13,497 | 14,346 | 18,346 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 13,104 | | |
| Commodities | | 47 | | |
| Capital Outlay | | | 10,000 | 18,346 |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 13,151 | 10,000 | 18,346 |
| Unreserved Fund Balance, December 31 | | 346 | 4,346 | 0 |

| Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 2,265 | 1,373 | 2,393 |
| Revenues: | | | | |
| Emergency Telephone Tax | | 3,095 | 4,000 | 5,607 |
| State Grant | | 147,208 | | |
| Interest on Investments | | 25 | 20 | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 150,328 | 4,020 | 5,607 |
| RESOURCES AVAILABLE | | 152,593 | 5,393 | 8,000 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 32,803 | | |
| Commodities | | 29 | | |
| Capital Outlay | | 118,388 | 3,000 | 8,000 |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 151,220 | 3,000 | 8,000 |
| Unreserved Fund Balance, December 31 | | 1,373 | 2,393 | 0 |

| Adopted Budget SOLID WASTE FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--------------------------------------|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 107,537 | 109,590 | 59,590 |
| Revenues: | | | | |
| Service Fees | | 113,283 | 125,000 | 125,000 |
| Contingency Fees | | | | |
| Tipping Fees | | | | |
| Other | | | | |
| Landfill Collection | | | | |
| State Grant | | | | |
| TOTAL RECEIPTS | | 113,283 | 125,000 | 125,000 |
| RESOURCES AVAILABLE | | 220,820 | 234,590 | 184,590 |
| Expenditures: | | | | |
| Personal Services | | 1,795 | 5,000 | 5,000 |
| Contractual Services | | 109,435 | 110,000 | 110,000 |
| Commodities | | | 5,000 | 5,000 |
| Capital Outlay | | | 55,000 | 55,000 |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 111,230 | 175,000 | 175,000 |
| Unreserved Fund Balance, December 31 | | 109,590 | 59,590 | 9,590 |

| PROSECUTING ATTORNEY TRAINING FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 52 |
| Revenues: | | |
| | | 184 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 184 |
| RESOURCES AVAILABLE | | 236 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 151 |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 151 |
| Unreserved Fund Balance, December 31 | | 85 |

| SPECIAL AUTO FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 737 |
| Revenues: | | |
| Officer Fees | | 30,540 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 30,540 |
| RESOURCES AVAILABLE | | 31,277 |
| Expenditures: | | |
| Personal Services | | 21,779 |
| Contractual Services | | 2,152 |
| Commodities | | 5,929 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| Operating Transfer Out to General | | 1,024 |
| TOTAL EXPENDITURES | | 30,884 |
| Unreserved Fund Balance, December 31 | | 393 |

| REGISTER OF DEEDS TECHNOLOGY FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 19,603 |
| Revenues: | | |
| Officer Fees | | 4,142 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 4,142 |
| RESOURCES AVAILABLE | | 23,745 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | 2,479 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 2,479 |
| Unreserved Fund Balance, December 31 | | 21,266 |

| SPECIAL PROSECUTORS TRUST FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 909 |
| Revenues: | | |
| Officer Fees | | 150 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 150 |
| RESOURCES AVAILABLE | | 1,059 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 1,059 |

| DIVERSION FEES FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 1,859 |
| Revenues: | | |
| Officer Fees | | 612 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 612 |
| RESOURCES AVAILABLE | | 2,471 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 2,471 |

| CDBG LOAN FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 40,316 |
| Revenues: | | |
| Interest from Investments | | 202 |
| Interest from Loans | | 1,863 |
| Loan Principal | | 3,652 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 5,717 |
| RESOURCES AVAILABLE | | 46,033 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 1,909 |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 1,909 |
| Unreserved Fund Balance, December 31 | | 44,124 |

| CDBG MICRO LOAN FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | |
| Revenues: | | |
| Loan Repayments | | 38,676 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 38,676 |
| RESOURCES AVAILABLE | | 38,676 |
| Expenditures: | | |
| Passed through to State of Kansas | | 38,676 |
| | | |
| | | |
| | | |
| | | |
| TOTAL EXPENDITURES | | 38,676 |
| Unreserved Fund Balance, December 31 | | 0 |

| CONCEALED PERMIT FEES FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 3,714 |
| Revenues: | | |
| Officer Fees | | 3,302 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 3,302 |
| RESOURCES AVAILABLE | | 7,016 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 7,016 |

| LAW ENFORCEMENT TRUST FUND | Code | Prior Year Actual 2008 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 1,101 |
| Revenues: | | |
| Officer Fees | | 640 |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 640 |
| RESOURCES AVAILABLE | | 1,741 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 1,741 |

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

Rural Fire District No. 1

| | | Amount of Levy |
|--|-------------------|---------------------------|
| 1. Total tax levy amount in 2009 budget | | + \$ 85,511 |
| 2. Debt service levy in 2009 budget | | - 0 |
| 3. Tax levy excluding debt service | | <u>85,511</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New improvements for 2009 | + 180,102 | |
| 5. Increase in personal property for 2009 | | |
| 5a. Personal Property 2009 | + 1,253,505 | |
| 5b. Personal Property 2008 | - 1,409,177 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| 6. Valuation of annexed territory for 2009: | | |
| 6a. Real estate | + _____ | |
| 6b. State assessed | + _____ | |
| 6c. New improvements | - _____ | |
| 6d. Total adjustment | + 0 | |
| 7. Valuation of property that has changed in use during 2009: | _____ | |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>180,102</u> | |
| 9. Total estimated July 1, 2009 valuation | <u>16,589,443</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>16,409,341</u> | |
| 11. Factor for increase (8 divided by 10) | <u>0.010976</u> | |
| 12. Amount of increase (11 times 3) | | + \$ 939 |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | | <u>\$ 86,450</u> |
| 14. Debt Service Levy in this 2010 budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | | <u><u>86,450</u></u> |

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

| 2009 Budgeted Funds | Actual Amount of 2008 Tax Levy | County Treasurer's Estimate for Year 2010 | | |
|---------------------|-----------------------------------|---|----------|----------------|
| | | 2010 MVT | 2010 RVT | 16/20M Veh Tax |
| General | 85,511 | 8,433 | 143 | 2,159 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | | | |
| Totals | 85,511 | 8,433 | 143 | 2,159 |

0.098618672

MVT Factor

0.001672296

RVT Factor

0.025248158

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Issue | Int Rate % | Amount Issued | Amount Outstand 1-1-2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|--------------------------|-------|------------------|------------------|--------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| | Date | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G. O. BONDS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G O Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| REVENUE BONDS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue Bonds | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| TEMPORARY NOTES: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Temporary Notes | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| NO FUND WARRANTS: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total No Fund Warrants | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

Adopted Budget

| RURAL FIRE DISTRICT NO. 1 GENERAL FUND | Code | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 2,003 | 1,558 | 2,737 |
| Revenues: | | | | |
| Ad Valorem Tax | | 93,285 | 84,417 | XXXXXXXXXX |
| Delinquent Tax | | 952 | 1,423 | 855 |
| Motor Vehicle Tax | | 8,660 | 8,391 | 8,433 |
| Recreational Vehicle Tax | | 158 | 169 | 143 |
| 16/20 M Vehicle Tax | | 2,180 | 2,138 | 2,159 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | 427 | 361 | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 105,662 | 96,899 | 11,590 |
| RESOURCES AVAILABLE | | 107,665 | 98,457 | 14,327 |
| Expenditures: | | | | |
| Personal Services | | 17,879 | 17,000 | 17,000 |
| Contractual Services | | 17,214 | 15,000 | 15,000 |
| Commodities | | 13,559 | 15,000 | 15,000 |
| Capital Outlay | | 54,955 | 48,720 | 48,620 |
| Reimbursed Expense | | | | |
| Transfer to Special Rural Fire Equipment | | 2,500 | | |
| TOTAL EXPENDITURES | | 106,107 | 95,720 | 95,620 |
| Unreserved Fund Balance, December 31 | | 1,558 | 2,737 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 95,620 |
| TAX REQUIRED | | | | 81,293 |
| Delinquency Computation [See Instructions] | | | | 1,659 |
| Amount of 2009 Tax to be Levied | | | | 82,952 |

5.000

NOTICE OF HEARING BUDGET

The governing body of Elk, Kansas will meet on the 31st day of August, 2009 at 1:10 P.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2010 Expenditures' and the 'Amount of 2009 Ad Valorem Tax' establish the maximum limits of the 2010 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

| | 2008 | | 2009 | | PROPOSED BUDGET 2010 | | |
|-------------------------------------|---------------------|------------------|------------------------------------|------------------|----------------------|-------------------------------|---------------|
| | Actual Expenditures | Actual Tax Rate* | Budget or Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est Tax Rate* |
| General | 1,083,791 | 21.768 | 1,049,789 | 32.825 | 1,080,950 | 761,568 | 36.263 |
| SPECIAL REVENUE: | | | | | | | |
| Ambulance | 190,110 | 3.097 | 215,000 | | 215,000 | 52,787 | 2.514 |
| Conservation District | 10,000 | 0.315 | 10,000 | 0.418 | 12,000 | 10,555 | 0.503 |
| Election | 30,500 | 1.104 | 28,500 | 1.099 | 28,500 | 24,305 | 1.157 |
| Economic Development | 6,783 | 0.346 | 19,739 | | 23,395 | 22,199 | 1.057 |
| Employee Benefits | 609,948 | 20.688 | 652,800 | 30.356 | 698,700 | 512,257 | 24.392 |
| Extension Council | 73,000 | 2.625 | 12,699 | | 0 | 0 | 0.000 |
| Health | 100,980 | 2.133 | 113,360 | 2.318 | 123,199 | 49,696 | 2.366 |
| Historical Society | 1,000 | 0.043 | 1,000 | 0.033 | 1,000 | 833 | 0.040 |
| Mental Health | 28,405 | 1.037 | 30,000 | 1.227 | 30,000 | 25,671 | 1.222 |
| Mental Retardation | 23,000 | 0.337 | 23,000 | 1.003 | 23,000 | 18,884 | 0.899 |
| Noxious Weed | 46,301 | 1.506 | 51,104 | 1.932 | 51,104 | 39,223 | 1.868 |
| Road and Bridge | 1,077,583 | 31.483 | 1,195,056 | 41.141 | 1,195,056 | 868,732 | 41.366 |
| Special Alcohol | 4,792 | | 4,500 | | 7,000 | | |
| Special Bridge | 75,599 | 2.010 | 100,000 | 2.004 | 184,250 | 42,000 | 2.000 |
| Special Liability | 32,049 | 0.855 | 28,242 | 1.375 | 35,000 | 17,032 | 0.811 |
| Special Parks and Recreation | 6,242 | | 3,000 | | 17,890 | | |
| Service Program for the Elderly | 41,213 | 1.495 | 45,820 | 1.897 | 45,820 | 39,625 | 1.887 |
| Special Highway | 0 | | | | | | |
| Special Machinery | 276,324 | | | | | | |
| Rural Fire Equipment Reserve | 0 | | | | | | |
| County Equipment Reserve | 62,268 | | | | | | |
| County Building | 0 | | | | | | |
| Emergency Phone Equipment | 13,151 | | 10,000 | | 18,346 | | |
| Emergency Phone Equip - Wireless | 151,220 | | 3,000 | | 8,000 | | |
| ENTERPRISE: | | | | | | | |
| Solid Waste | 111,230 | | 175,000 | | 175,000 | | |
| EXPENDABLE TRUST FUNDS: | | | | | | | |
| Prosecuting Attorney Training | 151 | | | | | | |
| Special Auto | 30,884 | | | | | | |
| Register of Deeds Technology | 2,479 | | | | | | |
| Special Prosecutors Trust | 0 | | | | | | |
| Diversion Fees | 0 | | | | | | |
| CDBG Loan | 1,909 | | | | | | |
| CDBG Micro Loan | 38,676 | | | | | | |
| Concealed Permit Fees | 0 | | | | | | |
| Law Enforcement Trust | 0 | | | | | | |
| Totals | 4,129,588 | 90.842 | 3,771,609 | 117.628 | 3,973,210 | 2,485,367 | 118.345 |
| Less: Transfers | 291,920 | | 0 | | 0 | | |
| Net Expenditures | 3,837,668 | | 3,771,609 | | 3,973,210 | | |
| Total Tax Levied | 2,132,142 | | 2,547,966 | | XXXXXXXXXX | | |
| Assessed Valuation | 23,470,882 | | 21,661,221 | | 21,001,127 | | |
| Outstanding Indebtedness, January 1 | | | | | | | |
| | 2007 | | 2008 | | 2009 | | |
| G O Bonds | | | | | | | |
| No-Fund Warrants | | | | | | | |
| Revenue Bonds | 69,525 | | 51,312 | | | | |
| Lease Purchase Principal | 569,919 | | 414,273 | | 934,367 | | |
| Totals | 639,444 | | 465,585 | | 934,367 | | |

* Tax Rates are expressed in mills.

Clerk

Governing Body

| | | | | | | | |
|---------------------------|------------|-------|------------|-------|------------|--------|-------|
| Rural Fire District No. 1 | 106,107 | 5.000 | 95,720 | 5.000 | 95,620 | 82,952 | 5.000 |
| Total Tax Levied | 94,839 | | 85,511 | | XXXXXXXXXX | | |
| Assessed Valuation | 18,967,887 | | 17,102,238 | | 16,589,443 | | |