

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
City of Fowler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	194,500	65,310	
Employee Benefits	12-16,102	8	38,500	33,312	
Library	12-1220	8	15,695	14,745	
Special Highway		9	38,275		
Water, Sewer and Trash		9	155,000		
Parks and Recreation		10	502		
Non-Budgeted Funds-A		11			
Totals		x	442,472	113,367	
Budget Summary		12			
Neighborhood Revitalization Rebate		13			
Is an Ordinance required to be passed, published, and attached to the budget				Yes	
				County Clerk's Use Only	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: Aug 25 2009
Janet Hale
County Clerk

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

November 1st Total
Assessed Valuation

C. J. A. [Signature]
David E. Salmon
Royce D. [Signature]
Governing Body
[Signature]
Kendra J. [Signature]

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>95,447</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>95,447</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>6</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>37,030</u>
5b. Personal Property 2008	- <u>47,339</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>21,025</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>21,031</u>
9. Total Estimated Valuation July 1, 2009	<u>1,698,772</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,677,741</u>
11. Factor for Increase (8 divided by 10)	<u>0.01254</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,196</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>96,643</u></u>
14. Debt Service Levy in this 2010 Budget	<u> </u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>96,643</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Fowler

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,065	30,782	30,237
Receipts:			
Ad Valorem Tax	62,310	69,891	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,626	750	750
Motor Vehicle Tax	18,029	17,314	16,012
Recreational Vehicle Tax			502
16/20M Vehicle Tax			293
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	730		396
Local Sales Tax	48,593	39,000	39,000
Franchise Tax	22,110	22,000	22,000
Licenses	386	500	500
Park Fees	2,936	2,500	3,000
Municipal Court	2,387	2,000	2,500
Transfer from Utility Fund	10,000	10,000	10,000
Interest on Idle Funds	3,269	2,000	1,000
Miscellaneous	8,035	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	180,411	170,955	98,953
Resources Available:	216,476	201,737	129,190
Expenditures:			
General Government	60,372	55,000	62,000
Street Department	50,056	50,000	65,000
Fire Department	9,447	11,000	12,000
Park and Pool Department	23,224	25,000	25,000
Library Expense	2,331	3,000	3,000
Municipal Court	1,812	2,500	2,500
Transfer to Capital Improvement	36,700	23,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,752	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	185,694	171,500	194,500
Unencumbered Cash Balance Dec 31	30,782	30,237	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	188,000	191,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		194,500
			Tax Required
			65,310
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			65,310

City of Fowler

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,865	2,014	121
Receipts:			
Ad Valorem Tax	22,444	19,977	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	407	342	150
Motor Vehicle Tax	4,202	6,256	4,577
Recreational Vehicle Tax			143
16/20M Vehicle Tax			84
Slider			113
Interest on Idle Funds			
Miscellaneous		1,532	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,053	28,107	5,067
Resources Available:	29,918	30,121	5,188
Expenditures:			
Health Insurance	12,489	17,000	20,000
Life Insurance	330	400	500
FICA	8,213	9,000	10,000
KPERS	3,589	3,600	4,000
Worker's Compensation Insurance	3,283		4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,904	30,000	38,500
Unencumbered Cash Balance Dec 31	2,014	121	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	28,500	30,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	103	176	286
Receipts:			
Ad Valorem Tax	3,601	3,745	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	87	63	50
Motor Vehicle Tax	948	1,002	841
Recreational Vehicle Tax			26
16/20M Vehicle Tax			15
Slider	25		21
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,661	4,810	953
Resources Available:	4,764	4,986	1,239
Expenditures:			
Appropriation	4,588	4,700	15,695
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,588	4,700	15,695
Unencumbered Cash Balance Dec 31	176	286	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,700	4,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

City of Fowler

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,614	16,149	16,867
Receipts:			
State of Kansas Gas Tax	12,369	14,290	15,980
County Transfers Gas		0	0
Connecting Links	5,428	5,428	5,428
Interest on Idle Funds			
Miscellaneous	325		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,122	19,718	21,408
Resources Available:	34,736	35,867	38,275
Expenditures:			
Street Repair and Maintenance	11,287	15,000	31,000
Transfer to Highway Improvement	7,300	4,000	7,275
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,587	19,000	38,275
Unencumbered Cash Balance Dec 31	16,149	16,867	0
2008/2009 Budget Authority Amount:	41,000	39,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water, Sewer and Trash			
Unencumbered Cash Balance Jan 1	20,035	16,577	11,577
Receipts:			
Sewer	23,311	23,500	25,000
Trash	48,718	48,000	50,000
Water	62,444	63,000	70,000
Interest on Idle Funds			
Miscellaneous	2,500	2,500	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,973	137,000	147,000
Resources Available:	157,008	153,577	158,577
Expenditures:			
Operations	110,431	112,000	125,000
Transfer to:			
Sewer Improvement	8,000	8,000	8,000
Water Improvement	12,000	12,000	12,000
General	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	140,431	142,000	155,000
Unencumbered Cash Balance Dec 31	16,577	11,577	3,577
2008/2009 Budget Authority Amount:	160,000	155,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Fowler

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2	2	252
Receipts:			
State of Kansas		250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	250	250
Resources Available:	2	252	502
Expenditures:			
Parks and Recreation			502
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	502
Unencumbered Cash Balance Dec 31	2	252	0

2008/2009 Budget Authority Amount: 200 452
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Improvement		Sewer Improvement		Highway Improvement		Capital Improvement		0	
Unencumbered	Cash Balance Jan 1								
108,650	63,036	63,036	15,264	15,264	164,729	164,729	164,729		351,679
Receipts:									
Customer Charges	3,552	Customer Charges	3,294	Customer Charges	11,517	Insurance claim	11,517		
Transfer from Utility	12,000	Transfer from Utility	8,000	Transfer from Sp Hwy	7,300	Grant	75,518		
Transfer from General		Transfer from General		Transfer from General		Transfer from General	36,700		
Bond Proceeds		Bond Proceeds		Bond Proceeds		Bond Proceeds			
Assessments	2,130	Assessments	1,848	Assessments	2,246	Assessments	1,864		
Interest		Interest	1,349	Interest	519	Interest			
Total Receipts	17,682	Total Receipts	14,491	Total Receipts	10,065	Total Receipts	125,599	Total Receipts	0
Resources Available:	126,332	Resources Available:	77,527	Resources Available:	25,329	Resources Available:	290,328	Resources Available:	519,516
Expenditures:									
Capital Improvement	18,776	Capital Improvement	3,867	Capital Improvement	17,811	Capital Improvement	156,689		
						Debt Service	11,067		
Total Expenditures	18,776	Total Expenditures	3,867	Total Expenditures	17,811	Total Expenditures	167,756	Total Expenditures	0
Cash Balance Dec 31	107,556	Cash Balance Dec 31	73,660	Cash Balance Dec 31	7,518	Cash Balance Dec 31	122,572	Cash Balance Dec 31	311,306
									311,306

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
City of Fowler
will meet on the 10th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

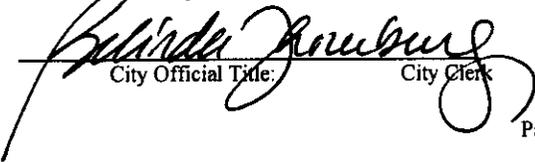
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	185,694	39.371	171,500	41.738	194,500	65,310	38.445
Employee Benefits	27,904	14.226	30,000	11.930	38,500	33,312	19.609
Library	4,588	2.277	4,700	2.192	15,695	14,745	8.680
Special Highway	18,587		19,000		38,275		
Water, Sewer and Trash	140,431		142,000		155,000		
Parks and Recreation					502		
Non-Budgeted Funds-A	208,210						
Totals	585,414	55.874	367,200	55.860	442,472	113,367	66.734
Less: Transfers	74,000		57,000		57,000		
Net Expenditure	511,414		310,200		385,472		
Total Tax Levied Assessed	91,939		95,447		XXXXXXXXXXXXXXXXXXXX		
Valuation	1,645,462		1,708,690		1,698,772		

Outstanding Indebtedness,	2007	2008	2009
January 1,	0	0	145,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	17,786	12,165	6,242
Total	17,786	12,165	151,242

*Tax rates are expressed in mills


City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas
County of Meade

The undersigned, Charla Unruh, being first duly sworn, on oath deposes and says:

That she is in charge of the advertising department of *The Prairie Sun Weekly*, a newspaper published by Back Room Printing, LLC, Meade, Kansas;

That said newspaper has the following qualifications: (a) it has been published weekly at least 50 times prior to the publication of the notice herein mentioned; (b) it bears pending status at the post office as periodical class matter; (c) it has a general paid circulation on a weekly basis in Meade County and is not a trade, religious, or fraternal publication, (d) it is published in Meade County, Kansas;

That the attached legal notice:

Notice of Budget Hearing

a printed copy of which, taken from paper in which the same was printed, is attached to this sheet, and is made

part of the Affidavit, was published in said newspaper and not a supplement thereof at least once each week for 1 successive week(s), on the day of each week on which said newspaper was regularly published, to wit:

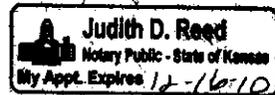
07.31.09

That the full amount of the fees for the publication of the annexed notice is \$82.50.

Charla Unruh
Charla Unruh, Ad Representative

Subscribed and sworn to before me this 31st day of

July, 2009.



Judith D. Reed
Notary Public, Kansas

My commission expires:

NOTICE OF BUDGET HEARING

The governing body of
City of Fowler
will meet on the 15th day of August, 2009, at 7:00 a.m. in City Hall for the purpose of
hearing and considering reports of employees relating to the proposed pay of all levels and the amount of all various tax.

Detailed budget information is available at City Hall
and will be available at the hearing.

BUDGET SUMMARY

Fiscal Year 2009 Budget Summary and details of 2009 and 2010 - for review by the governing body of the City of Fowler
Detailed Year 2009 Budget is available at City Hall, 100 S. 1st St., Fowler, KS 67837

FUND	Fiscal Year Actual for 2008		Current Year Budget for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rec.	Expenditures	Actual Tax Rec.	Expenditures	Actual Tax Rec.
General	22,884	2,210	27,291	2,125	25,000	2,000
Public Works	12,244	1,250	10,000	1,125	10,000	1,125
Police	1,250	127	1,250	127	1,250	127
Fire Department	11,533		11,533		11,533	
Public Safety	12,244		12,244		12,244	
Public Works	28,318		28,318		28,318	
Total	54,919	3,587	57,291	3,377	57,000	3,127
Law Services	2,000		2,000		2,000	
Fire Department	21,212		21,212		21,212	
Total Tax Levied	31,552		31,552		31,552	
General	1,250		1,250		1,250	
Public Works	1,250		1,250		1,250	
Police	127		127		127	
Fire Department	1,250		1,250		1,250	
Public Safety	1,250		1,250		1,250	
Total	6,577		6,577		6,577	

[Signature]

AFFIDAVIT OF PUBLICATION

State of Kansas
County of Meade

The undersigned, Charla Unruh, being first duly sworn, on oath deposes and says:

That she is in charge of the advertising department of *The Prairie Sun Weekly*, a newspaper published by Back Room Printing, LLC, Meade, Kansas;

That said newspaper has the following qualifications: (a) it has been published weekly at least 50 times prior to the publication of the notice herein mentioned; (b) it bears pending status at the post office as periodical class matter; (c) it has a general paid circulation on a weekly basis in Meade County and is not a trade, religious, or fraternal publication, (d) it is published in Meade County, Kansas;

That the attached legal notice:

Ordinance # 351

a printed copy of which, taken from paper in which the same was printed, is attached to this sheet, and is made

part of the Affidavit, was published in said newspaper and not a supplement thereof at least once each week for 1 successive week(s), on the day of each week on which said newspaper was regularly published, to wit:

~ 08.14.09
~
~

That the full amount of the fees for the publication of the annexed notice is \$ 90.00.

Charla Unruh
Charla Unruh, Ad Representative

Subscribed and sworn to before me this 10th day of August, 2009.



Debra D. Smith
Notary Public, Kansas

My commission expires:

ORDINANCE NUMBER 351

AN ORDINANCE PERTAINING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Fowler.

WHEREAS City of Fowler must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Fowler:

hearing on the ordinance from August 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of Aug, 2009.

[Signature]
City Clerk

[Signature]
Mayor

(SEAL)