

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Meade, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation MVT, RVT, 16/20M Veh & Slid					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	80-2501	6	1,875,000	163,604	
Debt Service	10-113		43,535	42,687	
Employee Benefits	12-16,102		93,500	92,508	
Totals	XXXXXXXXXX		2,012,035	298,799	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Gilbert Benton

Financial Mangement Inc

Address: P O Box 243

Cimarron, KS 67835

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 7/23/09, 2009

Janet Hale
County Clerk

Julie Blatter
Shelly Husling
Dyanna M Populace
Gay Cozart
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	295,378
2. Debt Service Levy in 2009 Budget	- \$	43,047
3. Tax Levy Excluding Debt Service	\$	<u>252,331</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>110,765</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>231,690</u>	
5b. Personal Property 2008	- <u>202,768</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>28,922</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>159,569</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>299,256</u>	
8. Total Estimated Valuation July, 1,2009	<u>14,709,391</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,410,135</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02077</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5,240</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>257,571</u>
13. Debt Service Levy in this 2010 Budget		<u>42687</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>300,258</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fowler Hospital District
Meade

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,700,000	14,428	398	1,168	280
Bond & Interest	45,163	383	11	31	7
Employee Benefits	95,000	806	22	65	16
	0	0	0	0	0
Total	1,840,163	15,617	431	1,264	303

County Treas MVT Estimate

15,617

County Treas RVT Estimate

431

County Treas 16/20 M Vehicle Tax Estimate

1,264

County Treas Slider Estimate

303

MVT Factor 0.00849

RVT Factor 0.00023

16/20M Factor 0.00069

Slider Factor 0.00016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
General Obligation:	9/1/98	var	450000	190,000	3/1 & 9/1	9/1	9163	35000	7535	35000
Total G.O.				190,000			9,163	35,000	7,535	35,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				190,000			9,163	35,000	7,535	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If [rev] 8706877 leasing/renting with no intent to purchase, do not list--such transaction page 16: ke-purchases.

Fowler Hospital District
Mcade
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	181,152	57,422	2,436
Receipts:			
Ad Valorem Tax	175,491	162,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	866		
Motor Vehicle Tax	8,939	10,148	14,428
Recreational Vehicle Tax	268	267	398
16/20M Vehicle Tax		588	1,168
LAVTR			0
Slider		11	280
In Lieu of Taxes			
Patient Revenue	1,147,808	1,460,000	1,685,000
Contributions	3,286	10,000	3,500
Interest on Idle Funds	8,741	1,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,345,399	1,645,014	1,709,774
Resources Available:	1,526,551	1,702,436	1,712,210
Expenditures:			
Resident Care	1,457,622	1,675,000	1,850,000
Capital Expenditures	8,590	25,000	25,000
Transfer	2,917		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,469,129	1,700,000	1,875,000
Unencumbered Cash Balance Dec 31	57,422	2,436	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,601,080 1,700,000 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No	Tot Exp/Non-Appr Bal		1,875,000
Possible Cash Violation for 2008: No	Tax Required		162,790
	Del Comp Rate: 0.500%		814
	Amount of 2009 Ad Valorem Tax		163,604

Fowler Hospital District

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,430	414	628
Receipts:			
Ad Valorem Tax	37,174	43,047	xxxxxxxxxxxxxxxxxx
Delinquent Tax	237		
Motor Vehicle Tax	2,055	2,147	383
Recreational Vehicle Tax	61	57	11
16/20M Vehicle Tax		124	31
Slider		2	7
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,527	45,377	432
Resources Available:	40,957	45,791	1,060
Expenditures:			
Bond Principal	30,000	35,000	35,000
Bond Interest	10,543	9,163	7,535
Comission & Postage		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	40,543	45,163	43,535
Unencumbered Cash Balance Dec 31	414	628	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	41,542	45,163	Non-Appr Bal
/iolation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.500%
			Amount of 2009 Ad Valorem Tax

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Fowler Hospital District
Meade
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2010

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,000	912	543
Receipts:			
Ad Valorem Tax	76,980	89,831	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,820	4,423	806
Recreational Vehicle Tax	112	117	22
16/20M Vehicle Tax		256	65
Slider		4	16
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,912	94,631	909
Resources Available:	82,912	95,543	1,452
Expenditures:			
Employee Benefits	82,000	95,000	93,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	82,000	95,000	93,500
Unencumbered Cash Balance Dec 31	912	543	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 83,341	95,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Total Exp/Non-Appr Bal	93,500
Possible Cash Violation for 2008: No		Tax Required	92,048
		Del Comp Rate: 0.500%	460
		Amount of 2009 Ad Valorem Tax	92,508

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Total Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No		Tax Required	0
		Del Comp Rate: 0.500%	0
		Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fowler Hospital District
Meade

will meet on the 3rd day of August, 2009, at 9:00 a.m. at Fowler Nursing Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Fowler Nursing Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,469,129	12.361	1,700,000	11.178	1,875,000	163,604	11.122
Debt Service	40,543	2.615	45,163	2.961	43,535	42,687	2.902
Employee Benefits	82,000	5.388	95,000	6.179	93,500	92,508	6.289
Totals	1,591,672	20.364	1,840,163	20.318	2,012,035	298,799	20.313
Less: Transfers	0		0		0		
Net Expenditures	1,591,672		1,840,163		2,012,035		
Total Tax Levied	294,411		295,378		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,457,487		14,537,148		14,709,391		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	250,000	220,000	190,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	250,000	220,000	190,000

*Tax rates are expressed in mills.

Clerk

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Affidavit of Publication

State of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that she is the
principal clerk - bookkeeper of Meade
County News a weekly newspaper printed
and published at Meade, KS; that said
newspaper has the following
qualifications: (a) it has been published at
least weekly fifty (50) times a year and has
been so published at least five (5) years
prior to the first publication of the attached
notice; (b) it is entered at the post office as
periodical mail matter; (c) it has a general
paid circulation on a weekly basis in said
county and it is not a trade, religious or
fraternal publication and (d) it is published
in Meade County, Kansas; and that the
attached legal notice, being a copy of
Budget as per clipping attached, was
published in the regular and entire weekly
edition of said newspaper and not any
supplement thereof for 1 consecutive
week(s), the first publication being on the
15th of July, 2009, and the last publication
being on the 15th day of July, 2009.

Thomas E. Kuhns

Subscribed and sworn to before me this
15th day of July, 2009.

DENICE D. KUHN
Notary Public - State of Kansas
My Appt. Expires

Denice D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 63.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Shelly Kuhns