

CERTIFICATE

State of Kansas
County
2010

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Gray County

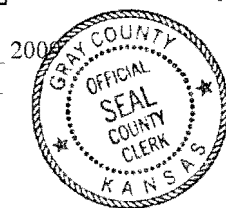
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation Veh Taxes, Slider & Neigh Revital					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	79-1946	7	2,271,590	1,034,058	15,982
Road & Bridge	79-1946	8	2,580,000	1,853,074	28,641
Special Bridge	68-1135	9	270,000	35,492	549
Waste Disposal	65-3410	9	451,200	81,551	1,260
Noxious Weed	2-1318	10	157,000	138,142	2,135
County Health	65-204	10	163,577	120,368	1,860
Mental Health	19-4004	11	44,422	38,311	592
Retarded Citizens	19-4011	11	32,329	27,879	431
Conservation District	2-1907b	12	25,000	21,658	335
Extension Council	2-610	12	121,300	104,696	1,618
Historical Society	19-2651	13	9,305	8,175	126
Free Fair	2-129c	13	129,650	111,737	1,727
Council on Aging	12-1680	14	74,375	64,369	995
Ambulance	65-6113	14	336,400	252,071	3,896
Appraiser's Cost	19-436	15	206,572	152,655	2,359
Direct Election Expense	25-2201a	15	42,000	39,982	618
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,354,000	752,345	11,628
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Total County			8,377,212	4,836,563	74,752
Rural Fire District	44,825,546 19-3610	21	100,000	90,523	2,019
County Library	37,262,662 12-1220	22	33,550	30,361	815
Foote Township	5,041,630 79-1962	23	142		
Totals		xxxxx	8,510,904	4,957,447	77,586
Budget Summary		24			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	64,699,737
Resolution					November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Kennedy McKee & Company LLP
P.O. Box 1477
Address: Dodge City, KS 67801

Attest: 10/2/
Bonnie Swartz
County Clerk



[Signature]
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 4,959,732
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,959,732

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,469,028	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 2,664,168	
5b. Personal Property 2008	- 2,716,295	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	1,678,908	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	3,147,936	
8. Total Estimated Valuation July 1, 2009	64,538,928	
9. Total Valuation less Valuation Adjustment (8 minus 7)	61,390,992	
10. Factor for Increase (7 divided by 9)	0.05128	
11. Amount of Increase (10 times 3)	+ \$ 254,319	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,214,051	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,214,051	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District
Gray County, Kansas

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 61,070
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 61,070

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,301,767	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,743,571	
5b. Personal Property 2008	- 1,778,296	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009	1,486,243	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,788,010	
8. Total Estimated Valuation July 1, 2009	44,752,396	
9. Total Valuation less Valuation Adjustment (8 minus 7)	41,964,386	
10. Factor for Increase (7 divided by 9)	0.06644	
11. Amount of Increase (10 times 3)	+ \$ 4,057	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 65,127	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	65,127	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District
Gray County, Kansas

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ 30,359
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 30,359

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,268,118	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,419,267	
5b. Personal Property 2008	- 1,461,708	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009	1,433,023	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,701,141	
8. Total Estimated Valuation July 1, 2009	37,223,137	
9. Total Valuation less Valuation Adjustment (8 minus 7)	34,521,996	
10. Factor for Increase (7 divided by 9)	0.07824	
11. Amount of Increase (10 times 3)	+ \$ 2,375	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 32,734	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	32,734	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Foots Township
Gray County, Kansas

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	543
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	58,971
5b. Personal Property 2008	- _____	59,547
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	_____	139,547
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	140,090
8. Total Estimated Valuation July 1, 2009	_____	5,019,474
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,879,384
10. Factor for Increase (7 divided by 9)	_____	0.02871
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	700,203	87,145	1,763	3,620	0
Debt Service					
Road & Bridge	1,903,328	236,876	4,792	9,838	0
Special Bridge	30,303	3,771	76	157	0
Waste Disposal	77,694	9,669	196	402	0
Noxious Weed	115,628	14,390	291	598	0
County Health	119,981	14,932	302	620	0
Mental Health	39,366	4,899	99	203	0
Retarded Citizens	28,496	3,546	72	147	0
Conservation District	21,980	2,735	55	114	0
Extension Council	107,653	13,398	271	556	0
Historical Society	7,506	934	19	39	0
Free Fair	114,295	14,224	288	591	0
Council on Aging	64,498	8,027	162	333	0
Ambulance	250,433	31,167	631	1,294	0
Appraiser's Cost	166,699	20,746	420	862	0
Direct Election Expense	7,173	893	18	37	0
Tort Liability Expense					
Employee Benefits	1,113,067	138,525	2,803	5,753	0
TOTAL	4,868,303	605,877	12,258	25,164	0

County Treas Motor Vehicle Estimate 605,877County Treasurers Recreational Vehicle Estimate 12,258County Treasurers 16/20M Vehicle Estimate 25,164County Treasurers Slider Estimate 0Motor Vehicle Factor 0.12445Recreational Vehicle Factor 0.0025216/20M Vehicle Factor 0.00517Slider Factor 0.00000

Gray County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	98,340			KSA 19-119
General	Capital Improvements	303,374	100,000	100,000	KSA 19-120
Noxious Weed	Equipment Reserve	27,000			KSA 19-119
Ambulance	Equipment Reserve	85,000			KSA 19-119
Appraiser	Equipment Reserve	5,000			KSA 19-119
Special Vehicle	General	28,738			KSA 8-145
Road and Bridge	Special Highway	220,501			KSA 68-590
Veterans Memorial	Capital Improvements	27,475			KSA 19-120
	Total	795,428	100,000	100,000	
	Adjustments				
	Adjusted Totals	795,428	100,000	100,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Gray County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
None												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
None												
Total Revenue Bonds					0				0	0	0	0
Other:												
None												
Total Other					0				0	0	0	0
Total Indebtedness					0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Bomag Recycler and Roller	8/18/2005	48	4.35	321,205	66,914	69,825	0
Caterpillar 140H Motor Grader	12/15/2005	48	5.00	131,105	27,567	28,840	0
Etnyre Chip Spreader	5/31/2006	48	4.95	115,500	47,233	25,384	25,384
Sand Plant	2/29/2008	48	4.35	161,839	126,761	35,078	35,078
Totals					268,475	159,127	60,462

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gray County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	904,333	623,536	188,945
Receipts:			
Ad Valorem Tax	657,192	700,203	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,979	4,500	3,501
Motor Vehicle Tax	100,461	78,408	87,145
Recreational Vehicle Tax	1,992	1,377	1,763
16/20M Vehicle Tax	4,597	3,255	3,620
Gross Earnings (Intangible) Tax			0
LAVTR			0
Interest on Delinquent Tax	19,325	10,000	10,000
Local Sales Tax	396,813	325,000	325,000
Mineral Production Tax	5,892	6,010	3,000
Rental Excise Tax			
Licenses, Permits and Fees:			
Mortgage Registration Fees	122,603	30,000	30,000
County Officers' Fees	22,432	15,000	15,000
911E Tariff Tax	26,062	26,000	26,000
Diversion Fees	28,790	20,000	20,000
Other Fees	3,591	5,000	3,000
Charges for Services:			
Law Enforcement Contract	120,000	180,000	180,000
Interest	148,236	120,000	120,000
Gift from FPL Energy	178,572	191,676	191,676
Farm Income	24,725	0	10,000
Other	33,205	25,000	25,000
Transfer from Special Vehicle Fund	28,738	18,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,934,205	1,759,429	1,078,705
Resources Available:	2,838,538	2,382,965	1,267,650
Expenditures:			
County Commissioners	29,195	31,500	33,300
County Clerk	95,133	100,100	100,100
County Treasurer	117,775	134,700	134,700
County Attorney	122,982	148,000	148,000
Register of Deeds	70,568	79,230	80,000
Custodian	63,899	74,000	77,000
District Court	53,900	64,765	68,765
Courthouse General	338,257	437,000	480,000
Sheriff	953,921	1,064,000	1,060,000
Civil Defense	30,788	33,000	33,000
Weather Modification	26,725	26,725	26,725
Diversion Fees	18,305	11,000	15,000
Farm Expense	11,325	10,000	15,000
Sanitation	2,445	0	0
Reimbursed Expenditures	(121,930)	(120,000)	(100,000)
Transfers out:	401,714	100,000	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,215,002	2,194,020	2,271,590
Unencumbered Cash Balance Dec 31	623,536	188,945	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,267,582	2,369,020	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Personal Services	26,409	28,000	28,000
Commodities			
Contractual Services	2,786	3,500	5,300
Capital Outlay			
Total	29,195	31,500	33,300
County Clerk			
Personal Services	82,710	86,100	86,100
Commodities	1,432	4,000	4,000
Contractual Services	10,991	7,000	7,000
Capital Outlay		3,000	3,000
Total	95,133	100,100	100,100
County Treasurer			
Personal Services	108,397	110,000	116,500
Commodities	3,540	7,000	6,500
Contractual Services	5,838	10,700	7,700
Capital Outlay		7,000	4,000
Total	117,775	134,700	134,700
County Attorney			
Personal Services	81,011	84,000	84,000
Commodities	1,191	4,000	4,000
Contractual Services	40,780	48,000	48,000
Capital Outlay		12,000	12,000
Total	122,982	148,000	148,000
Register of Deeds			
Personal Services	63,692	62,730	68,000
Commodities	4,734	7,000	5,500
Contractual Services	2,142	6,000	4,500
Capital Outlay		3,500	2,000
Total	70,568	79,230	80,000
Custodian			
Personal Services	57,658	60,000	60,000
Commodities	6,241	12,000	15,000
Contractual Services			
Capital Outlay		2,000	2,000
Total	63,899	74,000	77,000
District Court			
Personal Services			
Commodities	3,228	5,050	5,050
Contractual Services	48,374	54,200	58,200
Capital Outlay	2,298	5,515	5,515
Total	53,900	64,765	68,765
Courthouse General			
Personal Services	74,015	77,000	90,000
Commodities	24,237	40,000	40,000
Contractual Services	232,740	270,000	300,000
Capital Outlay	7,265	50,000	50,000
Total	338,257	437,000	480,000
Total - Page 7a	891,709	1,069,295	1,121,865

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Sheriff			
Personal Services	668,557	677,000	650,000
Commodities	128,632	157,000	150,000
Contractual Services	120,417	160,000	160,000
Capital Outlay	36,315	70,000	100,000
Total	953,921	1,064,000	1,060,000
Civil Defense			
Personal Services			
Commodities	8,068	1,500	1,500
Contractual Services	5,555	1,500	1,500
Capital Outlay	17,165	30,000	30,000
Total	30,788	33,000	33,000
Weather Modification			
Weather Modification	26,725	26,725	26,725
Total	26,725	26,725	26,725
Diversion Fees			
Personal Services	17,805	11,000	15,000
Commodities			
Contractual Services	500		
Capital Outlay			
Total	18,305	11,000	15,000
Farm Expense			
Personal Services			
Commodities	7,610	5,000	11,000
Contractual Services	3,715	5,000	4,000
Capital Outlay			
Total	11,325	10,000	15,000
Sanitation			
Sanitation	2,445		
Total	2,445	0	0
Reimbursed Expenditures			
Reimbursed Expenditures	(121,930)	(120,000)	(100,000)
Total	(121,930)	(120,000)	(100,000)
Transfers out:			
Transfer to Capital Improvement	303,374	100,000	100,000
Transfer to Equipment Reserve	98,340		
Total	401,714	100,000	100,000
Total - Page7b	1,323,293	1,124,725	1,149,725
Total - Page7a	891,709	1,069,295	1,121,865
Total Detail Expenditures**	2,215,002	2,194,020	2,271,590

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Gray County

2010

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	89,160	81,641	41,956
Receipts:			
Ad Valorem Tax	1,813,244	1,903,328	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,490	14,700	9,517
Motor Vehicle Tax	219,165	217,261	236,876
Recreational Vehicle Tax	4,367	3,818	4,792
16/20M Vehicle Tax	8,444	9,012	9,838
Slider			0
Special City & County Highway			
County Equalization			
Gasoline Tax	432,234	392,196	442,294
Interest on Idle Funds			
Miscellaneous	14,537		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,512,481	2,540,315	703,317
Resources Available:	2,601,641	2,621,956	745,273
Expenditures:			
Highways and Streets	2,524,414	2,580,000	2,580,000
Reimbursed Expenditures	-224,915		
Transfer to Special Highway	220,501		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,520,000	2,580,000	2,580,000
Unencumbered Cash Balance Dec 31	81,641	41,956	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,520,000	2,580,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 1.000%	18,347
		Amount of 2009 Ad Valorem Tax	1,853,074

Gray County

2010

FUND PAGE - ROAD

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	426,034	465,409	231,386
Receipts:			
Ad Valorem Tax	43,965	30,303	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,059	217	152
Motor Vehicle Tax	15,667	5,152	3,771
Recreational Vehicle Tax	311	91	76
16/20 M Vehicle Tax	684	214	157
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,686	35,977	4,156
Resources Available:	487,720	501,386	235,542
Expenditures:			
Highways and Streets	22,311	270,000	270,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,311	270,000	270,000
Unencumbered Cash Balance Dec 31	465,409	231,386	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	298,750	270,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Waste Disposal	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	120,842	36,011	737
Receipts:			
Ad Valorem Tax		77,694	xxxxxxxxxxxxxxxxxx
Delinquent Tax	778		388
Motor Vehicle Tax	9,827		9,669
Recreational Vehicle Tax	200		196
16/20 M Vehicle Tax	39		402
Slider			0
Special Assessments	203,913	227,032	239,632
Charges for Services	91,172	103,000	121,000
Interest on Idle Funds			
Miscellaneous	444		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	306,373	407,726	371,287
Resources Available:	427,215	443,737	372,024
Expenditures:			
Overhead	8,310	15,000	15,000
Equipment Maintenance	12,851	56,000	
Capital Outlay	1,042	30,000	56,000
Contractual Services	348,392	342,000	350,000
Payroll	23,054		30,200
Reimbursed Expenditures	-2,445		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	391,204	443,000	451,200
Unencumbered Cash Balance Dec 31	36,011	737	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	451,000	451,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2008	2009	2010
Unencumbered Cash Balance Jan 1	34,301	30,743	7,025
Receipts:			
Ad Valorem Tax	133,761	115,628	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,444	676	578
Motor Vehicle Tax	15,682	16,031	14,390
Recreational Vehicle Tax	313	282	291
16/20 M Vehicle Tax	566	665	598
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,766	133,282	15,857
Resources Available:	186,067	164,025	22,882
Expenditures:			
Highways and Streets	134,817	157,000	157,000
Reimbursed Expenditures	-6,493		
Transfer to equipment reserve	27,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	155,324	157,000	157,000
Unencumbered Cash Balance Dec 31	30,743	7,025	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	157,000	157,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			138,142

Adopted Budget

County Health	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	45,740	30,350	26,755
Receipts:			
Ad Valorem Tax	118,597	119,981	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,403	400	600
Motor Vehicle Tax	13,947	14,201	14,932
Recreational Vehicle Tax	277	250	302
16/20 M Vehicle Tax	599	589	620
Slider			0
Interest on Idle Funds			
Miscellaneous	923		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,746	135,421	16,454
Resources Available:	181,486	165,771	43,209
Expenditures:			
Health and Welfare:			
Personal Services	116,975	123,666	151,475
Commodities	65,665	45,350	42,102
Contractual Services	8,496	12,000	12,000
Reimbursed Expenditures	-40,000	-42,000	-42,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	151,136	139,016	163,577
Unencumbered Cash Balance Dec 31	30,350	26,755	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	152,970	156,016	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			120,368

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,898	2,052	1,829
Receipts:			
Ad Valorem Tax	36,679	39,366	xxxxxxxxxxxxxxxxxx
Delinquent Tax	488	185	197
Motor Vehicle Tax	4,814	4,389	4,899
Recreational Vehicle Tax	96	77	99
16/20 M Vehicle Tax	205	182	203
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,282	44,199	5,398
Resources Available:	45,180	46,251	7,227
Expenditures:			
Health and Welfare:			
County Appropriation	43,128	44,422	44,422
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,128	44,422	44,422
Unencumbered Cash Balance Dec 31	2,052	1,829	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,128	44,422	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	1,116
		Amount of 2009 Ad Valorem Tax	38,311

Adopted Budget Retarded Citizens	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,209	1,565	1,355
Receipts:			
Ad Valorem Tax	27,483	28,496	xxxxxxxxxxxxxxxxxx
Delinquent Tax	368	139	142
Motor Vehicle Tax	3,605	3,290	3,546
Recreational Vehicle Tax	72	58	72
16/20 M Vehicle Tax	157	136	147
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,685	32,119	3,907
Resources Available:	33,894	33,684	5,262
Expenditures:			
Health and Welfare:			
County Appropriation	32,329	32,329	32,329
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	32,329	32,329	32,329
Unencumbered Cash Balance Dec 31	1,565	1,355	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	32,329	32,329	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	812
		Amount of 2009 Ad Valorem Tax	27,879

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,475	1,100	959
Receipts:			
Ad Valorem Tax	21,807	21,980	xxxxxxxxxxxxxxxxxx
Delinquent Tax	248	110	110
Motor Vehicle Tax	2,417	2,615	2,735
Recreational Vehicle Tax	48	46	55
16/20 M Vehicle Tax	105	108	114
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,625	24,859	3,014
Resources Available:	26,100	25,959	3,973
Expenditures:			
General Government:			
County Appropriation	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	1,100	959	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	25,000	25,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			21,658

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,687	5,492	4,890
Receipts:			
Ad Valorem Tax	98,983	107,653	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,277	500	538
Motor Vehicle Tax	12,757	11,846	13,398
Recreational Vehicle Tax	254	208	271
16/20 M Vehicle Tax	534	491	556
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,805	120,698	14,763
Resources Available:	121,492	126,190	19,653
Expenditures:			
Transfer to Component Unit	116,000	121,300	121,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	116,000	121,300	121,300
Unencumbered Cash Balance Dec 31	5,492	4,890	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	116,000	121,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			104,696

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	547	393	338
Receipts:			
Ad Valorem Tax	7,122	7,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax	88	36	38
Motor Vehicle Tax	911	853	934
Recreational Vehicle Tax	18	15	19
16/20 M Vehicle Tax	37	35	39
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,176	8,445	1,030
Resources Available:	8,723	8,838	1,368
Expenditures:			
Culture and Recreation:			
County Appropriation	8,330	8,500	9,305
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,330	8,500	9,305
Unencumbered Cash Balance Dec 31	393	338	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,330	8,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	238
		Amount of 2009 Ad Valorem Tax	8,175

Adopted Budget Free Fair	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,826	6,321	5,493
Receipts:			
Ad Valorem Tax	110,302	114,295	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,458	557	571
Motor Vehicle Tax	14,478	13,191	14,224
Recreational Vehicle Tax	288	232	288
16/20 M Vehicle Tax	619	547	591
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,145	128,822	15,674
Resources Available:	135,971	135,143	21,167
Expenditures:			
Transfer to Component Unit	129,650	129,650	129,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	129,650	129,650	129,650
Unencumbered Cash Balance Dec 31	6,321	5,493	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	129,650	129,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	108,483
		Amount of 2009 Ad Valorem Tax	111,737

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,916	3,580	3,084
Receipts:			
Ad Valorem Tax	64,573	64,498	XXXXXXXXXXXXXXXXXX
Delinquent Tax	804	326	275
Motor Vehicle Tax	7,967	7,724	8,027
Recreational Vehicle Tax	158	136	162
16/20 M Vehicle Tax	342	320	333
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,844	73,004	8,797
Resources Available:	78,760	76,584	11,881
Expenditures:			
Health and Welfare:			
County Appropriation	75,180	73,500	74,375
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,180	73,500	74,375
Unencumbered Cash Balance Dec 31	3,580	3,084	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	75,180	73,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,891	63,663	57,327
Receipts:			
Ad Valorem Tax	289,755	250,433	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,498	1,465	1,252
Motor Vehicle Tax	22,040	34,716	31,167
Recreational Vehicle Tax	433	610	631
16/20 M Vehicle Tax	1,363	1,440	1,294
Slider			0
Interest on Idle Funds			
Miscellaneous	1,160		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	317,249	288,664	34,344
Resources Available:	374,140	352,327	91,671
Expenditures:			
Health and Welfare:			
Personal Services	164,383	135,000	160,000
Commodities	44,030	50,000	48,000
Contractual Services	62,684	50,000	73,400
Capital Outlay	9,932	110,000	75,000
Reimbursed Expenditures	-55,552	-50,000	-20,000
Transfer to equipment reserve	85,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	310,477	295,000	336,400
Unencumbered Cash Balance Dec 31	63,663	57,327	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	325,000	325,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	74,844	71,877	35,502
Receipts:			
Ad Valorem Tax	165,444	166,699	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,017	834	833
Motor Vehicle Tax	19,244	19,761	20,746
Recreational Vehicle Tax	380	347	420
16/20 M Vehicle Tax	1,020	820	862
Slider			0
Interest on Idle Funds			
Miscellaneous	2,403		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190,508	188,461	22,861
Resources Available:	265,352	260,338	58,363
Expenditures:			
General Government, Appraisal:			
Personal Services	139,614	155,116	156,728
Commodities	8,423	14,664	12,564
Contractual Services	41,335	46,556	30,780
Capital Outlay		8,500	6,500
Reimbursed Expenditures	-897		
Transfer to equipment reserve	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	193,475	224,836	206,572
Unencumbered Cash Balance Dec 31	71,877	35,502	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	218,166	224,836	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Direct Election Expense	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,701	21,034	2,199
Receipts:			
Ad Valorem Tax	22,649	7,173	xxxxxxxxxxxxxxxxxx
Delinquent Tax	254	115	36
Motor Vehicle Tax	2,750	2,716	893
Recreational Vehicle Tax	55	48	18
16/20 M Vehicle Tax	110	113	37
Slider			0
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,968	10,165	984
Resources Available:	53,669	31,199	3,183
Expenditures:			
General Government:			
Personal Services	10,129	12,000	13,000
Commodities	5,626	3,000	6,000
Contractual Services	17,823	14,000	18,000
Capital Outlay			5,000
Reimbursed Expenditures	-943		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,635	29,000	42,000
Unencumbered Cash Balance Dec 31	21,034	2,199	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	39,000	29,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Gray County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability Expense	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	108,492	108,492	108,492
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	108,492	108,492	108,492
Expenditures:			
General Government:			
Contractual Services			108,492
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	108,492
Unencumbered Cash Balance Dec 31	108,492	108,492	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	108,492	108,492	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	235,987	243,869	470,922
Receipts:			
Ad Valorem Tax	871,330	1,113,067	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,721	4,406	5,565
Motor Vehicle Tax	68,608	104,414	138,525
Recreational Vehicle Tax	1,365	1,835	2,803
16/20 M Vehicle Tax	2,818	4,331	5,753
Slider			0
Interest on Idle Funds			
Total Receipts	951,842	1,228,053	152,646
Resources Available:	1,187,829	1,471,922	623,568
Expenditures:			
General Government:			
Personal Services	943,960	1,001,000	1,354,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	943,960	1,001,000	1,354,000
Unencumbered Cash Balance Dec 31	243,869	470,922	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,133,000	1,301,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	730,432
		Amount of 2009 Ad Valorem Tax	21,913
			752,345

Gray County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Register of Deeds Technology		Special Health		Regional Bio-Terrorism		Ambulance Special Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,640	Cash Balance Jan 1	7,844	Cash Balance Jan 1	79,972	Cash Balance Jan 1	-2,189	Cash Balance Jan 1	26,424	153,691
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	59,352	State and federal aid		
Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits		
and fees		and fees		and fees		and fees		and fees		
Charges for services		Charges for services	9,494	Charges for services	43,254	Charges for services		Charges for services		
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other	57,929	Other		Other	449	
Operating transfers in	220,501	Operating transfers in		Operating transfers in		Operating transfers in		Operating transfers in		
Total Receipts	220,501	Total Receipts	9494	Total Receipts	101183	Total Receipts	59352	Total Receipts	449	390,979
Resources Available:	262,141	Resources Available:	17,338	Resources Available:	181,155	Resources Available:	57,163	Resources Available:	26,873	544,670
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services	13,691	Personal services		Personal services		
Commodities		Commodities	2,814	Commodities	30,601	Commodities		Commodities		
Contractual services		Contractual services	540	Contractual services	60,274	Contractual services	51,661	Contractual services		
Capital outlay	69,825	Capital outlay	1,612	Capital outlay		Capital outlay		Capital outlay	10,675	
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Operating transfers out		Operating transfers out		Operating transfers out		Operating transfers out		Operating transfers out		
Total Expenditures	69,825	Total Expenditures	4966	Total Expenditures	104566	Total Expenditures	51661	Total Expenditures	10675	241,693
Cash Balance Dec 31	192,316	Cash Balance Dec 31	12,372	Cash Balance Dec 31	76,589	Cash Balance Dec 31	5,502	Cash Balance Dec 31	16,198	302,977
										302,977

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (B)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PSAP 911E		Capital Improvements		Equipment Reserve		CDBG Grant #1		PATF		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	-1,344	Cash Balance Jan 1	84,508	Cash Balance Jan 1	0	Cash Balance Jan 1	1,245	Cash Balance Jan 1	10,702	95,111
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid	33,312	State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits	901	
and fees		and fees		and fees		and fees		and fees		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Interest	18	Interest	1,516	Interest		Interest	2,682	Interest		
Other	7,251	Other		Other		Other	12,252	Other		
Operating transfers in		Operating transfers in	330,849	Operating transfers in	215,340	Operating transfers in		Operating transfers in		
Total Receipts	40,581	Total Receipts	332,365	Total Receipts	215,340	Total Receipts	14,934	Total Receipts	901	604,121
Resources Available:	39,237	Resources Available:	416,873	Resources Available:	215,340	Resources Available:	16,179	Resources Available:	11,603	699,232
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual services	5,852	Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay		Capital outlay	33,661	Capital outlay	181,960	Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state	16,179	Remittance to state	442	
Operating transfers out		Operating transfers out		Operating transfers out		Operating transfers out		Operating transfers out		
Total Expenditures	5,852	Total Expenditures	33,661	Total Expenditures	181,960	Total Expenditures	16,179	Total Expenditures	442	238,094
Cash Balance Dec 31	33,385	Cash Balance Dec 31	383,212	Cash Balance Dec 31	33,380	Cash Balance Dec 31	0	Cash Balance Dec 31	11,161	461,138 **
										461,138 **

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforcement Tru		Postage		Veterans Memorial		Alcohol Programs		Parks and Recreation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,642	Cash Balance Jan 1	2,500	Cash Balance Jan 1	24,150	Cash Balance Jan 1	63	Cash Balance Jan 1	63	30,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	459	State and federal aid	459	
Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits		Licenses, permits		
and fees		and fees		and fees		and fees		and fees		
Charges for services		Charges for services	14,686	Charges for services		Charges for services		Charges for services		
Interest	5	Interest		Interest		Interest		Interest		
Other		Other		Other	6,040	Other		Other		
Operating transfers in		Operating transfers in		Operating transfers in		Operating transfers in		Operating transfers in		
Total Receipts	5	Total Receipts	14686	Total Receipts	6040	Total Receipts	459	Total Receipts	459	21,649
Resources Available:	3,647	Resources Available:	17,186	Resources Available:	30,190	Resources Available:	522	Resources Available:	522	52,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Commodities		Commodities		Commodities	923	Commodities		Commodities		
Contractual services		Contractual services	13,424	Contractual services		Contractual services		Contractual services	187	
Capital outlay		Capital outlay		Capital outlay		Capital outlay		Capital outlay		
Remittance to state		Remittance to state		Remittance to state		Remittance to state		Remittance to state		
Operating transfers out		Operating transfers out		Operating transfers out	27,475	Operating transfers out		Operating transfers out		
Total Expenditures	0	Total Expenditures	13424	Total Expenditures	28398	Total Expenditures	0	Total Expenditures	187	42,009
Cash Balance Dec 31	3,647	Cash Balance Dec 31	3,762	Cash Balance Dec 31	1,792	Cash Balance Dec 31	522	Cash Balance Dec 31	335	10,058
										10,058

**Note: These two block figures should agree.

Gray County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Drug Task Force		Special Vehicle								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	894	Cash Balance Jan 1	28,738	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,632
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid								
Licenses, permits		Licenses, permits								
and fees		and fees								
Charges for services		Charges for services	58,384							
Interest		Interest								
Other		Other								
Operating transfers in		Operating transfers in								
Total Receipts	0	Total Receipts	58,384	Total Receipts	0	Total Receipts	0	Total Receipts	0	58,384
Resources Available:	894	Resources Available:	87,122	Resources Available:	0	Resources Available:	0	Resources Available:	0	88,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal services		Personal services	25,921							
Commodities		Commodities	675							
Contractual services		Contractual services	674							
Capital outlay		Capital outlay								
Remittance to state		Remittance to state								
Operating transfers out		Operating transfers out	28,738							
Total Expenditures	0	Total Expenditures	56,008	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	56,008
Cash Balance Dec 31	894	Cash Balance Dec 31	31,114	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	32,008
										32,008

**Note: These two block figures should agree.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	40,587	26,644	484
Receipts:			
Ad Valorem Tax	78,584	61,070	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	621	395	305
Motor Vehicle Tax	5,916	6,406	5,289
Recreational Vehicle Tax	132	121	118
16/20 M Vehicle Tax	178	412	482
Slider			0
Gift from FPL Energy	4,439	3,436	3,436
Interest on Idle Funds			
Miscellaneous	7,394	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,264	73,840	11,630
Resources Available:	137,851	100,484	12,114
Expenditures:			
Personal Services		5,000	5,000
Contractual Services	354		25,000
Overhead	59,328	20,000	20,000
Equipment Repair	1,625	25,000	
Capital Outlay	49,900	50,000	50,000
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	111,207	100,000	100,000
Unencumbered Cash Balance Dec 31	26,644	484	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	115,000	100,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	2,637
		Amount of 2009 Ad Valorem Tax	90,523

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Budgeted Fund	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		5,289	118	482	0
TOTAL	0.000	5,289	118	482	0

County Treas Motor Vehicle Estimate 5,289
County Treasurers Recreational Vehicle Estimate 118
County Treasurers 16/20M Vehicle Estimate 482
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Slider Factor 0.00000

Library District
Gray County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,214	1,558	1,227
Receipts:			
Ad Valorem Tax	28,756	30,359	XXXXXXXXXXXXXXXXXX
Delinquent Tax	328	145	152
Motor Vehicle Tax	2,575	2,485	2,450
Recreational Vehicle Tax	54	45	59
16/20 M Vehicle Tax	181	185	185
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,894	33,219	2,846
Resources Available:	34,108	34,777	4,073
Expenditures:			
Transfer to Component Unit	32,550	33,550	33,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	32,550	33,550	33,550
Unencumbered Cash Balance Dec 31	1,558	1,227	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	32,550	33,550	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	884
		Amount of 2009 Ad Valorem Tax	30,361

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Budgeted Fund	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		2,450	59	185	0
TOTAL	0.000	2,450	59	185	0

County Treas Motor Vehicle Estimate	2,450			
County Treasurers Recreational Vehicle Estimate		59		
County Treasurers 16/20M Vehicle Estimate			185	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.00000			
Recreational Vehicle Factor		0.00000		
16/20M Vehicle Factor			0.00000	
Slider Factor				0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Intangibles Tax		749	142
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	749	142
Resources Available:	0	749	142
Expenditures:			
Health and Welfare:			
Transfer to Cimarron Township		749	142
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	749	142
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,000	749	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	
		Amount of 2009 Ad Valorem Tax	

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

Budgeted Fund	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	6/20M Ve	Slider
General		0	0	0	0
TOTAL	0.000	0	0	0	0

County Treas Motor Vehicle Estimate

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Gray County
will meet on the 31st day of July, 2009, at 10:00 a.m. at the Gray County Courthouse, Cimarron, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Gray County Courthouse, Cimarron, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,215,002	10.117	2,194,020	10.825	2,271,590	1,034,058	16.022
Road & Bridge	2,520,000	28.032	2,580,000	29.425	2,580,000	1,853,074	28.713
Special Bridge	22,311	0.665	270,000	0.468	270,000	35,492	0.550
Waste Disposal	391,204		443,000	1.201	451,200	81,551	1.264
Noxious Weed	155,324	2.068	157,000	1.788	157,000	138,142	2.140
County Health	151,136	1.832	139,016	1.855	163,577	120,368	1.865
Mental Health	43,128	0.566	44,422	0.609	44,422	38,311	0.594
Retarded Citizens	32,329	0.424	32,329	0.441	32,329	27,879	0.432
Conservation District	25,000	0.337	25,000	0.340	25,000	21,658	0.336
Extension Council	116,000	1.528	121,300	1.664	121,300	104,696	1.622
Historical Society	8,330	0.110	8,500	0.116	9,305	8,175	0.127
Free Fair	129,650	1.702	129,650	1.767	129,650	111,737	1.731
Council on Aging	75,180	0.997	73,500	0.997	74,375	64,369	0.997
Ambulance	310,477	4.479	295,000	3.872	336,400	252,071	3.906
Appraiser's Cost	193,475	2.550	224,836	2.577	206,572	152,655	2.365
Direct Election Expense	32,635	0.350	29,000	0.111	42,000	39,982	0.620
Tort Liability Expense					108,492		
Employee Benefits	943,960	13.472	1,001,000	17.208	1,354,000	752,345	11.657
Non-Budgeted Funds-A	241,693						
Non-Budgeted Funds-B	238,094						
Non-Budgeted Funds-C	42,009						
Non-Budgeted Funds-D	56,008						
Total County	7,942,945	69.229	7,767,573	75.264	8,377,212	4,836,563	74.941
Rural Fire District	111,207	1.721	100,000	1.349	100,000	90,523	2.023
County Library	32,550	0.763	33,550	0.813	33,550	30,361	0.816
Foote Township			749		142		
Totals	8,086,702	71.713	7,901,872	77.426	8,510,904	4,957,447	77.779
Less: Transfers	795,428		100,000		100,000		
Net Expenditure	7,291,274		7,801,872		8,410,904		
Total Tax Levied	4,528,445		4,959,732		xxxxxx		
Assessed Valuation	65,411,902		64,769,353		64,538,928		

Outstanding Indebtedness,

January 1,

	2007
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	361,432
Total	361,432

	2008
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	254,053
Total	254,053

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	268,475
Total	268,475

*Tax rates are expressed in mills

Clerk

Page No.

24

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the
editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50)
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post
office of its publication;

THAT said paper has a general paid circulation on a daily, or
weekly, or monthly, or yearly basis in GRAY County, Kansas, and
is NOT a trade, religious or fraternal publication and has been
PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regu-
lar issue of said newspaper:

1st Publication was made on the 8 day of July, 2009

2nd Publication was made on the ___ day of ___, 20___

3rd Publication was made on the ___ day of ___, 20___

4th Publication was made on the ___ day of ___, 20___

5th Publication was made on the ___ day of ___, 20___

6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 120.00
Affidavit, Notary's Fees \$ _____
Additional Copies ___ @ \$ _____
Total Publication Fee \$ 120.00

(Signed) Kirk Anderson

Witness my hand this 8 day of July, 2009

SUBSCRIBED and SWORN to before me this 8

day of July, 2009

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2010
KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

(First published in *The Jacksonian* on Wednesday, July 8, 2009.)

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Assessed Valuation	65,411,902		64,769,353		64,538,928		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	361,432	254,053	268,475
Total	361,432	254,053	268,475

*Tax rates are expressed in mills

Ronnie Swartz
Clerk

RESOLUTION NO. 2009-01

RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GRAY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR GRAY COUNTY FIRE DISTRICT NO. 1, GRAY COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Gray County Fire District No. 1 budget exceed the amount levied to finance the 2009 Gray County Fire District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all services of the fire district are the responsibility of the district board; and

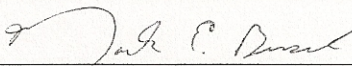
WHEREAS, Gray County Fire District No. 1 provides essential services to district residents; and

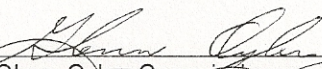
WHEREAS, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 County Fire District No. 1 budget as defined above.

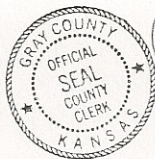
Adopted this 15th day of July, 2009, by the Board of County Commissioners.

BOARD OF GRAY COUNTY COMMISSIONERS

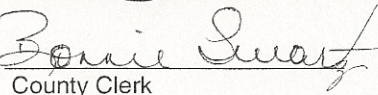

Mark E. Busch, Chairman


Glenn Oyler, Commissioner


David L. Loucks, Commissioner



ATTEST:


County Clerk