

CERTIFICATE

2010

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of
ATCHISON CO FIRE DIST #4

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	23,210	17,825	1,989
Debt Service	10-113				
Totals	xxxxxxxxxxxx		23,210	17,825	1,989

Budget Summary	0	
Neighborhood Revitalization Rebate		Is a Resolution required? No
Resolution		

Final Assessed Valuation:	County Clerk's Use Only
ATCHISON COUNTY	8,912,052
0	
0	
0	
0	
Total Assessed Valuation	0

November 1st Valuation

State Use Only	
Received _____	
Reviewed by _____	Assisted by: _____
Follow-up: Yes ___ No ___	Address: _____

Attest: 10-13 2009
Audene Miller
 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 17,208
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 17,208</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 187,798	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 336,682	
5b. Personal Property 2008	- 431,415	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>122,091</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>309,889</u>
8. Total Estimated Valuation July, 1,2009	<u>8,957,321</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,647,432</u>
10. Factor for Increase (7 divided by 9)		<u>0.03584</u>
11. Amount of Increase (10 times 3)		+ \$ 617
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 17,825</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>17,825</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	20,597	3,231	34	388	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,597	3,231	34	388	0

County Treas MVT Estimate 3,231

County Treas RVT Estimate 34

County Treas 16/20 M Vehicle Tax Estimate 388

County Treas Slider Estimate 0

MVT Factor 0.15687

RVT Factor 0.00165

16/20M Factor 0.01884

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	63	-1,522	1,732
Receipts:			
Ad Valorem Tax	15,738	17,208	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	3,117	2,961	3,231
Recreational Vehicle Tax	31	26	34
16/20M Vehicle Tax	302	389	388
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,362	20,584	3,653
Resources Available:	19,425	19,062	5,385
Expenditures:			
REPAIRS	9,313	7,000	10,000
INSURANCE	2,740	3,400	3,500
UTILITIES/RENT	3,035	2,200	3,500
FUEL	1,020		1,000
NEW EQUIPMENT	4,289		3,000
MISCELLANEOUS	550	450	710
CONTRACTUAL		1,500	1,500
LEASE PURCHASE		2,780	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,947	17,330	23,210
Unencumbered Cash Balance Dec 31	-1,522	1,732	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	20,597	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
ATCHISON CO FIRE DIST #4
ATCHISON COUNTY

will meet on the day of _____, YYYYY, at _____ p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	20,947	1.848	17,330	1.938	23,210	17,825	1.990
Debt Service							
Totals	20,947	1.848	17,330	1.938	23,210	17,825	1.990
Less: Transfers	0		0		0		
Net Expenditures	20,947		17,330		23,210		
Total Tax Levied	15,986		17,208		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,654,151		8,881,723		8,957,321		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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