

CERTIFICATE - Osage County Fire District #4, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of

Osage County Fire District #4

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			County Clerk's Use Only
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
Multi-County Sp Dist Worksheet		6	0	0	
General	65-6113	7	207,000	107,369	
Equipment Reserve		8	0	0	
Total			207,000	107,369	
Hearing Notice/Budget Summary		9			
Publication					
oters/Election Questions					
Final Assessed Valuation					
Assisted by:					
State Use Only:	Jan Nolde, CPA				
Received	Swindoll, Janzen, Hawk &				
Reviewed by	Loyd, LLC				
Follow-up: Yes___No___	123 S. Main				
	McPherson, KS 67460				
Attest: _____,	2009 (If not assisted so state)				
County Clerk					Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		107,369
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		107,369
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	284,932	
5. Increase in personal property for 2009		
5a. Personal property 2009	837,359	
5b. Personal property 2008	<u>978,349</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u>344,742</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>629,674</u>	
9. Total estimated valuation July 1, 2009	29,871,431	
10. Total valuation less valuation adjustment (9 - 8)	29,241,757	
11. Factor for increase (8 divided by 10)	.02153	
12. Amount of increase (11 times 3)		<u>2,312</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>109,681</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>109,681</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	107,369	13,086	435	608	0
	107,369	13,086	435	608	0

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008 Equipment Reserve	General	41,669	Equip Reserve
		<u>41,669</u>	
2009 General	Equipment Reserve	20,000	Equip Reserve
		<u>20,000</u>	
2010 General	Equipment Reserve	20,000	Equip Reserve
		<u>20,000</u>	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
<u>Lease Purchase</u>							
Addition to Station	5/09	60	4.70%	70,000	0	0	15,982
New Fire Truck	5/06	60	4.76%	125,000	55,058	28,683	28,683
					55,058	28,683	44,665

2010

County	July 1,09 Estimated Assessed Valuation	Largest Tax Levy Fund 2007 Levy (08 Budget)		08 Tax Levy (09 Budget) Amount Levied	Estimates from County Treasurer for 2010 Budget			
		Amount Uncollected	Amount Levied		LAVTR	MVT	RVT	16/20M
Douglas	10,577,654	0	0	37,579	0	3,943	99	209
Osage	19,293,777	0	0	69,790	0	9,143	336	399
	29,871,431	0	0	107,369	0	13,086	435	608

Osage County Fire District #4
General

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

Ad Valorem Tax
Delinquent Tax
Motor Vehicle Tax
Rec Vehicle Tax
16/20M Vehicle Tax
Slider Vehicle Tax
Interest Income
Interfund Transfer
Lease Proceeds
Other

Total Receipts

Resources Available

Expenditures

Vehicle Expense
Lease Purchase Payments
Bond
Computer & Supplies
Dues
Education & Training
Equipment
Insurance
Clothing & Dining
Office Supplies
Repairs
Telephone
Equipment-Radios
Mowing
Utilities
Miscellaneous
Trf to Equip Reserve
Addition to Station
Add to Station Lease Pyt

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2009 Ad Valorem Tax

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
68,871	92,823	85,502
0		
108,918	107,369	0
944	0	0
8,965	13,385	13,086
326	453	435
0	604	608
0	3,281	0
867	0	0
41,669	0	0
0	70,000	0
1,093	0	0
162,782	195,092	14,129
231,653	287,915	99,631
17,182	5,000	61,605
57,367	28,683	28,683
100	100	100
20,685	4,000	4,000
140	50	50
66	2,000	2,000
13,688	25,000	25,000
1,001	11,000	11,000
1,195	1,500	1,500
0	1,500	1,500
4,625	5,000	5,000
1,985	3,500	3,500
332	6,000	15,000
0	80	80
5,453	6,000	6,000
15,011	6,000	6,000
0	20,000	20,000
0	77,000	0
0	0	15,982
138,830	202,413	207,000
92,823	85,502	xxxxxxxxxxxxx
		0
		207,000
		107,369
		0
		107,369

Osage County Fire District #4
Equipment Reserve

State of Kansas
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	105,565
Less: Encumbered Prior Year Encumbrances	0
Receipts	
Interest Income	1,003
Other	3,668
Total Receipts	4,671
Resources Available	110,236
Expenditures	
Trf to General Fund	41,669
Total Expenditures	41,669
Unencumbered Cash Balance, Dec. 31	68,567

NOTICE OF HEARING 2010 Budget

The governing body of Osage County Fire District #4 will meet on the 31st day of August, 2009 at 11:00 am at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Fire District #4 Building, Overbrook and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General	138,830	3.524	202,413	3.525	207,000	107,369	3.594
Equipment Reserve	41,669		0		0	0	.000
Totals	180,499	3.524	202,413	3.525	207,000	107,369	3.594
Less: Transfers	41,669		20,000		20,000		
Net Expenditures	138,830		182,413		187,000		
Total Tax Levied	103,743		107,369				
Assessed Valuation	29,437,190		30,662,127		29,871,431		

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	103,684	103,684	55,058
Other Debt	0	0	0
Total	103,684	103,684	55,058

Clerk