

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	162,034
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	162,034
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	193,993
5. Increase in personal property for 2009	
5a. Personal property 2009	1,058,351
5b. Personal property 2008	<u>1,137,727</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>163,715</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>357,708</u>
9. Total estimated valuation July 1, 2009	18,857,539
10. Total valuation less valuation adjustment (9 - 8)	18,499,831
11. Factor for increase (8 divided by 10)	.01934
12. Amount of increase (11 times 3)	<u>3,133</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>165,167</u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>165,167</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,243	4,974	76,280
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	153,423	162,034	0
DELINQUENT TAX	2,228	100	100
MOTOR VEHICLE TAX	25,402	25,230	25,253
REC VEHICLE TAX	1,045	999	1,017
16/20M VEHICLE TAX	0	658	719
RENTAL EXCISE TAX	0	16	9
INTEREST INCOME	87	200	200
INTERFUND TRANSFER	27,959	1,000	1,000
DONATIONS	250	0	0
OTHER	2,680	0	0
Total Receipts	213,074	190,237	28,298
Resources Available	218,317	195,211	104,578
Expenditures			
OPERATING EXPENSE	31,831	30,000	141,928
PURCHASE OF EQUIPMENT	49,815	0	50,000
FIRST RESPONDER	10,241	10,000	8,000
RESCUE EQUIPMENT	0	0	5,000
TRUCK LEASE PURCHASE	16,114	16,114	0
06 PUMPER TRUCK LEASE	31,185	31,185	31,185
WAGES	27,793	23,000	25,000
BUILDING	35,959	0	0
BUILDING LEASE PURCHASE	0	8,632	8,632
REIMBURSEMENT	10,405	0	0
Total Expenditures	213,343	118,931	269,745
Unencumbered Cash Balance, Dec. 31	4,974	76,280	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			269,745
Tax Required			165,167
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			165,167

GENERAL

Encumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX
RENTAL EXCISE TAX
INTEREST INCOME
INTERFUND TRANSFER
DONATIONS
OTHER

Total Receipts

Resources Available

Expenditures

OPERATING EXPENSE
PURCHASE OF EQUIPMENT
FIRST RESPONDER
RESCUE EQUIPMENT
TRUCK LEASE PURCHASE
06 PUMPER TRUCK LEASE
WAGES
BUILDING
BUILDING LEASE PURCHASE
REIMBURSEMENT

Total Expenditures

Encumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2009 Ad Valorem Tax

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Encumbered Cash Balance, Jan. 1	5,243	4,974	76,280
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	153,423	162,034	0
DELINQUENT TAX	2,228	100	100
MOTOR VEHICLE TAX	25,402	25,230	25,253
REC VEHICLE TAX	1,045	999	1,017
16/20M VEHICLE TAX	0	658	719
RENTAL EXCISE TAX	0	16	9
INTEREST INCOME	87	200	200
INTERFUND TRANSFER	27,959	1,000	1,000
DONATIONS	250	0	0
OTHER	2,680	0	0
Total Receipts	213,074	190,237	28,298
Resources Available	218,317	195,211	104,578
Expenditures			
OPERATING EXPENSE	31,831	30,000	136,258
PURCHASE OF EQUIPMENT	49,815	0	50,000
FIRST RESPONDER	10,241	10,000	8,000
RESCUE EQUIPMENT	0	0	5,000
TRUCK LEASE PURCHASE	16,114	16,114	0
06 PUMPER TRUCK LEASE	31,185	31,185	31,185
WAGES	27,793	23,000	25,000
BUILDING	35,959	0	0
BUILDING LEASE PURCHASE	0	8,632	8,632
REIMBURSEMENT	10,405	0	0
Total Expenditures	213,343	118,931	264,075
Encumbered Cash Balance, Dec. 31	4,974	76,280	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			264,075
Tax Required			159,497
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			159,497

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	1,000
Called Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	0	1,000	1,000
Total Receipts	0	1,000	1,000
Resources Available	0	1,000	2,000
Expenditures			
TRANSFERS TO OTHER FUNDS	0	0	2,000
Total Expenditures	0	0	2,000
Unencumbered Cash Balance, Dec. 31	0	1,000	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,000
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	66,138
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	1,887
Total Receipts	1,887
Resources Available	68,025
Expenditures	
GENERAL ADMINISTRATION	2
TRANSFERS TO OTHER FUNDS	25,959
Total Expenditures	25,961
Unencumbered Cash Balance, Dec. 31	<u>42,064</u>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	4,876
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	23
DONATIONS	800
Total Receipts	823
Resources Available	5,699
Expenditures	
TRANSFERS TO OTHER FUNDS	2,000
Total Expenditures	2,000
Unencumbered Cash Balance, Dec. 31	3,699