

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	122,488
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	122,488
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	50,516
5. Increase in personal property for 2009	
5a. Personal property 2009	358,654
5b. Personal property 2008	<u>379,558</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>301,628</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>352,144</u>
9. Total estimated valuation July 1, 2009	13,953,203
10. Total valuation less valuation adjustment (9 - 8)	13,601,059
11. Factor for increase (8 divided by 10)	.02589
12. Amount of increase (11 times 3)	<u>3,171</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>125,659</u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>125,659</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Unencumbered Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	106,342	122,488	0
Delinquent Tax	2,808	40	40
Motor Vehicle Tax	13,603	14,288	16,117
Rec Vehicle Tax	460	491	550
16/20M Vehicle Tax	0	801	899
Interest Income	3,521	0	0
Grants	5,400	0	0
Other	3,942	1,500	1,500
Carbondale Contract	1,500	1,125	1,125
Total Receipts	137,576	140,733	20,231
Resources Available	137,576	140,733	20,231
Expenditures			
Operating Expense	44,919	35,451	76,117
Equipment Purchase	6,148	0	0
Pumper Truck Lease Pymt	35,519	35,519	0
Maintenance	19,643	13,000	13,000
Insurance	8,456	13,000	13,000
Tfr to Other Funds	22,891	43,763	36,074
Total Expenditures	137,576	140,733	138,191
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			138,191
Tax Required			117,960
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			117,960

Osage County Fire District #6
Special Equipment

State of Kansas
2010 Budget Form

	<u>Prior Year Actual 2008</u>
Unencumbered Cash Balance, Jan. 1	136,135
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Interfund Transfer	22,891
Total Receipts	<u>22,891</u>
Resources Available	<u>159,026</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>159,026</u></u>