

Geary County

CERTIFICATE (2)

		2010 Proposed Budget				
Other County		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Library (8)			75,000	69,354		
Fire District (731)			256,234	128,657		
TOTALS		xxxxxx	331,234	198,011		0.000

CONSOLIDATED METHOD FUND PAGE

2010

County Name Geary County
Special District Name Fire District #1 (730)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	78,236	150,814	103,743
Ad Valorem Tax	214,015	164,407	XXXXXXXXXXXXXX
Delinquent Tax	2,098	600	1,000
Motor Vehicle Tax	22,013	30,681	25,718
Recreational Vehicle Tax	444	649	509
16/20M Vehicle Tax	568	648	958
LAVTR			
Slider	16	0	0
In Lieu of Taxes			
Miscellaneous Collections	2,813		
Interest on Idle Funds			
Total Receipts	241,967	196,985	28,185
Resources Available:	320,203	347,799	131,928
Expenditures:			
Salaries	61,086	76,800	79,530
Utilities & Insurance	8,942	18,180	
Equipment & Building Upkeep	5,484	19,400	
Parts & Supplies	30,763	17,550	28,865
Contractual	19,776	2,200	28,500
Capital Outlay	43,338	80,600	89,600
Reimburse Employee Benefits		29,326	29,739
Total Expenditures	169,389	244,056	256,234
Unencumbered Cash Balance, Dec 31	150,814	103,743	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			256,234
Tax Required			124,306
Delinquency Computation % Rate		3.500%	4,351
Amount of 2009 Ad Valorem Tax			128,657

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	167,695	25718	509	958
Total	167,695	25,718	509	958

County Treas MVT Estimate	<u>25,718</u>		
County Treas RTV Estimate		<u>509</u>	
County Treas 16/20M Estimate			<u>958</u>
MVT Factor	<u>0.15336</u>		
RVT Factor		<u>0.00304</u>	
			<u>0.00571</u>

Geary County
Fire District #1 (730)

2010

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>167,695</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>167,695</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>365,153</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>2,004,724</u>
5b.	Personal Property 2008	- <u>2,276,277</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>1,147,241</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,512,394</u>
8.	Total Estimated Valuation July 1,2009	<u>34,172,833</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,660,439</u>
10.	Factor for Increase (7 divided by 9)	<u>0.04631</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>7,765</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>175,460</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>175,460</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.