

CERTIFICATE

2010

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of

ATCHISON CO FIRE DIST #1

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	77,600	67,134	4,996
Debt Service	10-113				
Totals	xxxxxxxxxxxx		77,600	67,134	4,996
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
ATCHISON COUNTY			13437582		
0					
0					
0					
0					
Total Assessed Valuation			0		
			November 1st Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: 10-13, 2009
Paulene Ma
County Clerk

Scott Am
Bill Falk
Mik Falk
Gilbert Watowa
Governing Body
Steven Penker

ATCHISON CO FIRE DIST #1
ATCHISON COUNTY

State of Kansas
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	15,953
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	15,953
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	234,121
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	1,733,799
5b. Personal Property 2008	- _____	1,892,549
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		129,930
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		364,051
8. Total Estimated Valuation July, 1, 2009	_____	13,440,915
9. Total Valuation less Valuation Adjustment (8 minus 7)		13,076,864
10. Factor for Increase (7 divided by 9)		0.02784
11. Amount of Increase (10 times 3)	+ \$	444
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	16,397
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		16,397

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	32,058	2,546	36	1,543	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,058	2,546	36	1,543	0

County Treas MVT Estimate 2,546

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 1,543

County Treas Slider Estimate 0

MVT Factor 0.07942

RVT Factor 0.00112

16/20M Factor 0.04813

Slider Factor 0.00000

ATCHISON CO FIRE DIST #1
ATCHISON COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,364	17,828	6,341
Receipts:			
Ad Valorem Tax	15,327	15,953	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	253		
Motor Vehicle Tax	2,313	2,448	2,546
Recreational Vehicle Tax	32	30	36
16/20M Vehicle Tax	176	176	1,543
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,101	18,607	4,125
Resources Available:	41,465	36,435	10,466
Expenditures:			
MATERIALS/SUPPLIES	2,635	2,000	3,000
UTILITIES	3,653	4,000	4,000
INSURANCE	4,724	5,600	10,000
RENT	87	400	0
REPAIR/MAINTENANCE	4,560	4,000	5,000
NEW EQUIP	7,198	11,536	15,000
TRAINING/MEETINGS/LEGAL	450	2,000	2,000
MISCELLANEOUS	328	558	1,000
LEASE			37,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,637	30,094	77,600
Unencumbered Cash Balance Dec 31	17,828	6,341	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	32,058	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
ATCHISON CO FIRE DIST #1
ATCHISON COUNTY

will meet on the day of , at p.m. at 520 WOODLAWN, ATCHISON, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at 520 WOODLAWN, ATCHISON, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	23,637	1.086	30,094	1.130	77,600	67,134	4.995
Debt Service							
Totals	23,637	1.086	30,094	1.130	77,600	67,134	4.995
Less: Transfers	0		0		0		
Net Expenditures	23,637		30,094		77,600		
Total Tax Levied	15,255		15,953		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,046,370		14,121,123		13,440,915		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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MAY 19 2009
MAY 19 2009
MAY 19 2009

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

with respect to financing the 2010 annual budget for ATCHISON CO FIRE DIST #1 , ATCHISON COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ATCHISON CO FIRE DIST #1 district budget exceed the amount levied to finance the 2009 ATCHISON CO FIRE DIST #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ATCHISON CO FIRE DIST #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ATCHISON CO FIRE DIST #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 ATCHISON CO FIRE DIST #1 budget as defined above.

Adopted this 22 day of August, 2009 by the ATCHISON CO FIRE DIST #1 District Board, ATCHISON COUNTY, State of Kansas.

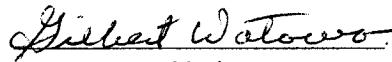
ATCHISON CO FIRE DIST #1 District Board



Chair/President



Member



Member




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(Attach a signed copy to the budget)