

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,616	1,192	0
Receipts:			
Ad Valorem Tax	18,547	19,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	241	114	
Motor Vehicle Tax	3,293	3,183	3,224
Recreational Vehicle Tax	55	48	53
16/20M Vehicle Tax	664	675	655
LAVTR			0
Slider			0
In Lieu of Taxes			
Reimbursement Insurance	40		
County Treasurer Beginning Balance	693	733	
County Treasurer Ending Balance Dec 31	-733		
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,805	24,274	3,932
Resources Available:	24,421	25,466	3,932
Expenditures:			
General	23,229	25,466	24,377
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,229	25,466	24,377
Unencumbered Cash Balance Dec 31	1,192	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	23,263	25,756	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			24,377
			20,445
			0
			20,445

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 3.489

Adopted Budget Fire Dist #2 Mach Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,289	5,035	5,035
Receipts:			
Grasshopper Fire coverage	1,000		
Donations	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,500	0	0
Resources Available:	12,789	5,035	5,035
Expenditures:			
Expenses	7,754		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,754	0	0
Unencumbered Cash Balance Dec 31	5,035	5,035	5,035
2008/2009 Budget Authority Amount:	0	10,289	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Wessel Memorial	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,005	1,005	1,005
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,005	1,005	1,005
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,005	1,005	1,005
2008/2009 Budget Authority Amount:	0	1,005	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #2
Atchison County
will meet on the day of _____, YYYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.
Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	23,229	3.168	25,466	3.310	24,377	20,445	3.496
Debt Service							
Fire Dist #2 Mach Fun	7,754						
Wessel Memorial							
Totals	30,983	3.168	25,466	3.310	24,377	20,445	3.496
Less: Transfers	0		0		0		
Net Expenditures	30,983		25,466		24,377		
Total Tax Levied	18,860		19,521		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,953,674		5,898,088		5,847,687		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Fire District #2
Atchison County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	25,756	3,224	53	655	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,756	3,224	53	655	0

County Treas MVT Estimate 3,224

County Treas RVT Estimate 53

County Treas 16/20 M Vehicle Tax Estimate 655

County Treas Slider Estimate 0

MVT Factor 0.12517

RVT Factor 0.00206

16/20M Factor 0.02543

Slider Factor 0.00000

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 19,521
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 19,521</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 133,826	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 192,730	
5b. Personal Property 2008	- 242,777	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>130,455</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>264,281</u>
8. Total Estimated Valuation July, 1,2009	<u>5,847,687</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,583,406</u>
10. Factor for Increase (7 divided by 9)		<u>0.04733</u>
11. Amount of Increase (10 times 3)		+ \$ 924
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 20,445</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,445</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.