

**CERTIFICATE**

2010

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of

ATCHISON CO FIRE DIST #3

State of Kansas  
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2010; and  
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	16,782	4,054	1,742
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		16,782	4,054	1,742

Budget Summary 0

Neighborhood Revitalization Rebate Is a Resolution required? No

Resolution

Final Assessed Valuation:	County Clerk's Use Only
ATCHISON COUNTY	2,327,717
0	
0	
0	
0	
Total Assessed Valuation	0

November 1st Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Attest: 10-13, 2009  
*Paulene M Lee*  
 County Clerk

\_\_\_\_\_  
 Governing Body

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
**ATCHISON CO FIRE DIST #3**  
**ATCHISON COUNTY**

will meet on the day of \_\_\_\_\_, YYYYY, at p.m. at \_\_\_\_\_ for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at \_\_\_\_\_  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,298	1.666	10,500	1.795	16,782	4,054	1.744
Debt Service							
<b>Totals</b>	<b>6,298</b>	<b>1.666</b>	<b>10,500</b>	<b>1.795</b>	<b>16,782</b>	<b>4,054</b>	<b>1.744</b>
Less: Transfers	0		0		0		
Net Expenditures	6,298		10,500		16,782		
Total Tax Levied	3,693		3,976		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,217,586		2,215,866		2,325,090		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ 3,976
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,976</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+	<u>39,047</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	34,440
5b. Personal Property 2008	-	<u>39,330</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>5,416</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)		<u>44,463</u>
8. Total Estimated Valuation July, 1,2009	<u>2,325,090</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,280,627</u>
10. Factor for Increase (7 divided by 9)		<u>0.01950</u>
11. Amount of Increase (10 times 3)		+ \$ <u>78</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>4,054</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,054</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	16,783	853	36	35	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>16,783</b>	<b>853</b>	<b>36</b>	<b>35</b>	<b>0</b>

County Treas MVT Estimate 853

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.05083

RVT Factor 0.00215

16/20M Factor 0.00209

Slider Factor 0.00000

ATCHISON CO FIRE DIST #3  
 ATCHISON COUNTY  
**FUND PAGE - GENERAL**

State of Kansas  
 Special District  
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,956	17,357	11,804
Receipts:			
Ad Valorem Tax	3,694	3,976	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	163	100	
Motor Vehicle Tax	753	785	853
Recreational Vehicle Tax	89	14	36
16/20M Vehicle Tax		72	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,699</b>	<b>4,947</b>	<b>924</b>
<b>Resources Available:</b>	<b>23,655</b>	<b>22,304</b>	<b>12,728</b>
Expenditures:			
UTILITIES	1,339	2,000	2,000
REPAIR/MAINTENANCE	321	1,000	1,000
EQUIPMENT	465	2,000	2,000
INSURANCE	3,566	4,000	4,000
SUPPLIES	157	500	499
MISCELLANEOUS	450	1,000	1,000
CAPITAL OUTLAY			6,283
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,298</b>	<b>10,500</b>	<b>16,782</b>
Unencumbered Cash Balance Dec 31	17,357	11,804	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,783	16,783	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax