

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
 We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	19-3610	31,379	20,608	2.447	
Debt Service	10-113				
Fire Dist #5 Cap Outlay					
Totals	XXXXXXXXXX	31,379	20,608	2.447	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No		

Assisted by: _____

Address: _____

County Clerk's Use Only

8424148
 November 1st Total
 Assessed Valuation

State Use Only	_____
Received	_____
Reviewed by	_____
Follow-up: Yes	No

Attest: 10-13 2009
Paulene M. Mc
 County Clerk

Duane Lantz
Ronnie C. Myer
Wayne Huck
Robert M. Cress
 Governing Body

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,129	10,713	7,148
Receipts:			
Ad Valorem Tax	20,099	20,121	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	3,465	3,549	3,271
Recreational Vehicle Tax	60	54	56
16/20M Vehicle Tax	524	555	500
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant	3,632		
County Treasurer Beginning Balance	835	656	
State of Kansas	3,500		
County Treasurer Ending Balance Dec 31	-656		
Lancaster Twp	202		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,918	24,935	3,827
Resources Available:	35,047	35,648	10,975
Expenditures:			
General	24,334	28,500	31,379
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,334	28,500	31,379
Unencumbered Cash Balance Dec 31	10,713	7,148	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	24,334	28,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

8,424,148
 2,447

Adopted Budget Fire Dist #5 Cap Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,635	6,035	6,035
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	11,635	6,035	6,035
Expenditures:			
Equipment	5,600		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,600	0	0
Unencumbered Cash Balance Dec 31	6,035	6,035	6,035
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #5
Atchison County
will meet on the day of ,YYYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to ~~the~~ proposed use of all funds and the amount
of tax to be levied.
Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	24,334	2.432	28,500	2.431	31,379	20,608	2.449
Debt Service							
Fire Dist #5 Cap Outlay	5,600						
Totals	29,934	2.432	28,500	2.431	31,379	20,608	2.449
Less: Transfers	0		0		0		
Net Expenditures	29,934		28,500		31,379		
Total Tax Levied	20,125		20,121		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,275,829		8,278,869		8,415,226		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.