

2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Reno County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Fire Districts:					
No. 1 General	19-3610	36	222,978	215,982	
No. 2 General	19-3612	37	1,560,175	1,385,968	
No. 3 General	19-3610	38	143,750	116,271	
No. 4 General	19-3610	39	121,575	110,205	
No. 6 General	CR 93-9	40	41,331	27,696	
No. 6 Bond and Interest	10-113	41	15,008	12,629	
No. 7 General	19-3610	42	57,385	38,218	
No. 8 General	19-3610	43	89,050	75,173	
No. 8 Bond and Interest	10-113	44	500	0	
No. 9 General	19-3610	45	109,934	92,871	
No. 9 Bond and Interest	10-113	46	66,980	58,668	
Jt. No. 1 Rn - Km General	19-3610	47	86,880	76,015	
Jt. No. 1 Rn - Km Bond & Int	10-113	48	35,475	26,807	
Jt. No. 2 Rn - Hv General	19-3610	49	86,065	73,153	
Special Equipment Funds		50	0	0	
Sewer Districts:					
Sewer District No. 1	19-27a09	51	6,362	3,662	
Sewer District No. 3 & 10	19-27a09	52	47,465	12,284	
Sewer District No. 6	19-27a09	53	400	0	
Sewer District No. 8	19-27a09	54	86,352	0	
Sewer District No. 201	19-27a09	55	27,519	13,637	
Sewer District No. 202	19-27a09	56	24,134	19,030	
Replacement Reserves:		57	0	0	
Water Districts:					
Water District No. 8	19-3541	58	144,111	0	
Water Dist. No. 8 Bond & Int.	19-3541	59	91,163	3,090	
Water District No. 101	10-113	60	73,256	0	

TOTALS
Publication
Final Assessed Valuation

xxxxxx	3,137,848	2,361,359
0		

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Fire District:

No. 1 General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,182	5,209	5,138
Receipts:			
Ad Valorem Tax	235,126	215,497	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,367	2,250	500
Motor Vehicle Tax	3,470	3,716	3,463
Recreational Vehicle Tax	8	12	1
16/20 M Vehicle Tax	56	58	54
Reimbursements			
Other			
Total Receipts	240,027	221,533	4,018
Resources Available:	245,209	226,742	9,156
Expenditures:			
Fire Protection - Contractual Services	240,000	221,604	213,855
City of Hutchinson - additional appropriation			9,123
Total Expenditures	240,000	221,604	222,978
Unencumbered Cash Balance Dec 31	5,209	5,138	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			222,978
Tax Required			213,822
Delinquency Computation			
1.00 %			2,160
Amount of 2009 Ad Valorem Tax			215,982
Mill Levy			19.176

2008/2009 Budget Authority Amount:

240,000

221,604

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008:

No

Resolution Required

No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

No. 2 General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	91,583	53,181	25,993
Receipts:			
Ad Valorem Tax	1,148,042	1,195,595	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,505	15,000	15,000
Motor Vehicle Tax	176,694	156,815	168,947
Recreational Vehicle Tax	3,257	3,099	3,164
16/20 M Vehicle Tax	2,974	3,177	2,682
Reimbursements			
Other			
Total Receipts	1,362,472	1,373,686	189,793
Resources Available:	1,454,055	1,426,867	215,786
Expenditures:			
Fire Protection - Contractual Services	1,400,874	1,400,874	1,560,175
Total Expenditures	1,400,874	1,400,874	1,560,175
Unencumbered Cash Balance Dec 31	53,181	25,993	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,560,175
Tax Required			1,344,389
Delinquency Computation	3.00 %		41,579
Amount of 2009 Ad Valorem Tax			1,385,968
Mill Levy			22.578

2008/2009 Budget Authority Amount:	1,400,874	1,400,874
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required Yes

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Fire District:

No. 3 General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,827	16,033	11,107
Receipts:			
Ad Valorem Tax	119,018	111,717	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,310	2,014	2,000
Motor Vehicle Tax	17,004	16,752	16,976
Recreational Vehicle Tax	288	307	295
16/20 M Vehicle Tax	579	605	589
Reimbursements	153	30	
Other			
Total Receipts	140,352	131,425	19,860
Resources Available:	158,179	147,458	30,967
Expenditures:			
Personal Services	16,557	19,460	19,460
Contractual Services	27,813	45,200	45,200
Commodities	22,776	27,090	27,090
Capital Outlay		44,601	52,000
Transfer to Special Equipment Fund	75,000		
Total Expenditures	142,146	136,351	143,750
Unencumbered Cash Balance Dec 31	16,033	11,107	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,750
Tax Required			112,783
Delinquency Computation			
3.00 %			3,488
Amount of 2009 Ad Valorem Tax			116,271
Mill Levy			5.000

2008/2009 Budget Authority Amount:

142,761

143,750

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008:

No

Resolution Required

No

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Fire District:

No. 4 General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,752	9,042	2,576
Receipts:			
Ad Valorem Tax	98,497	100,058	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,830	1,142	1,000
Motor Vehicle Tax	9,432	9,475	10,422
Recreational Vehicle Tax	126	113	145
16/20 M Vehicle Tax	496	471	533
Reimbursements	266		
Total Receipts	111,647	111,259	12,100
Resources Available:	122,399	120,301	14,676
Expenditures:			
Personal Services	16,600	18,600	18,600
Contractual Services	27,072	41,175	43,925
Commodities	7,448	20,250	21,050
Capital Outlay	237	37,700	38,000
Transfer to Special Equipment Fund	62,000		
Total Expenditures	113,357	117,725	121,575
Unencumbered Cash Balance Dec 31	9,042	2,576	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			121,575
Tax Required			106,899
Delinquency Computation	3.00 %		3,306
Amount of 2009 Ad Valorem Tax			110,205
Mill Levy			4.600

2008/2009 Budget Authority Amount:

114,225

117,725

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008:

No

Resolution Required

Yes

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Fire District:

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
No. 6 General			
Unencumbered Cash Balance Jan 1	7,226	5,009	786
Receipts:			
Ad Valorem Tax	31,261	30,231	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,208	800	800
Motor Vehicle Tax	2,928	2,906	2,593
Recreational Vehicle Tax	37	27	33
16/20 M Vehicle Tax	293	239	228
Reimbursements	66		
Other	16,795		
Transfer from Special Equipment Fund			10,580
Total Receipts	55,588	34,203	14,234
Resources Available:	62,814	39,212	15,020
Expenditures:			
Personal Services	7,880	8,711	8,711
Contractual Services	18,921	15,265	15,820
Commodities	8,036	11,450	11,800
Capital Outlay	9,468	3,000	5,000
Transfer to Special Equipment Fund	13,500		
Total Expenditures	57,805	38,426	41,331
Unencumbered Cash Balance Dec 31	5,009	786	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,331
Tax Required			26,311
Delinquency Computation	5.00 %		1,385
Amount of 2009 Ad Valorem Tax			27,696
Mill Levy			5.000

2008/2009 Budget Authority Amount:

57,937

38,426

Violation of Budget Law for 2008/2009

No

No

Possible Cash Violation for 2008:

No

Resolution Required

No

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Fire District:

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
No. 6 Bond and Interest			
Unencumbered Cash Balance Jan 1	586	2,224	1,653
Receipts:			
Ad Valorem Tax	14,217	13,111	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,738	152	120
Motor Vehicle Tax	1,144	1,322	1,124
Recreational Vehicle Tax	15	12	14
16/20 M Vehicle Tax	130	108	99
Slider	179	132	0
Reimbursements			
Total Receipts	17,423	14,837	1,357
Resources Available:	18,009	17,061	3,010
Expenditures:			
Bond Principal	10,000	10,000	10,000
Bond Interest	5,783	5,358	4,958
Commission and Postage	2	50	50
Total Expenditures	15,785	15,408	15,008
Unencumbered Cash Balance Dec 31	2,224	1,653	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,008
Tax Required			11,998
Delinquency Computation			631
5.00 %			
Amount of 2009 Ad Valorem Tax			12,629
Mill Levy			2.280

2008/2009 Budget Authority Amount:	15,833	15,408
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
No. 7 General			
Unencumbered Cash Balance Jan 1	36,818	14,056	16,972
Receipts:			
Ad Valorem Tax	31,733	41,104	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,125	472	400
Motor Vehicle Tax	2,081	1,831	2,407
Recreational Vehicle Tax	28	16	32
16/20 M Vehicle Tax	181	143	120
Reimbursements	66	10	0
Other			
Total Receipts	35,214	43,576	2,959
Resources Available:	72,032	57,632	19,931
Expenditures:			
Personal Services	9,872	7,200	7,200
Contractual Services	13,816	17,985	17,985
Commodities	4,657	7,600	7,600
Capital Outlay	2,631	7,875	24,600
Transfer to Special Equipment Fund	27,000		
Total Expenditures	57,976	40,660	57,385
Unencumbered Cash Balance Dec 31	14,056	16,972	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	57,385
		Tax Required	37,454
Delinquency Computation	2.00 %		764
	Amount of 2009 Ad Valorem Tax		38,218
	Mill Levy		5.000

2008/2009 Budget Authority Amount:	70,785	57,385
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

No. 8 General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,315	3,921	5,661
Receipts:			
Ad Valorem Tax	61,277	73,736	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	822	800	800
Motor Vehicle Tax	7,032	5,709	7,778
Recreational Vehicle Tax	177	161	197
16/20 M Vehicle Tax	536	452	444
Reimbursements	2,164		
Transfer to Fire District No. 8 B & I		4,235	500
Total Receipts	72,008	85,093	9,719
Resources Available:	94,323	89,014	15,380
Expenditures:			
Personal Services	10,850	16,250	16,250
Contractual Services	20,431	32,000	32,000
Commodities	10,160	28,363	31,800
Capital Outlay	1,961	6,740	9,000
Transfer to Special Equipment Fund	47,000		
Total Expenditures	90,402	83,353	89,050
Unencumbered Cash Balance Dec 31	3,921	5,661	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,050
		Tax Required	73,670
Delinquency Computation	2.00 %		1,503
	Amount of 2009 Ad Valorem Tax		75,173
	Mill Levy		5.000

2008/2009 Budget Authority Amount:	91,200	86,790
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
No. 8 Bond and Interest			
Unencumbered Cash Balance Jan 1	2,807	3,138	202
Receipts:			
Ad Valorem Tax	9,689	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	115	300	298
Motor Vehicle Tax	949	902	0
Recreational Vehicle Tax	24	25	0
16/20 M Vehicle Tax	66	72	0
Reimbursements			
Other			
Total Receipts	10,843	1,299	298
Resources Available:	13,650	4,437	500
Expenditures:			
Bond Principal	10,000		
Bond Interest	510		
Commission and Postage	2		
Transfer to Fire District No. 8 General		4,235	500
Total Expenditures	10,512	4,235	500
Unencumbered Cash Balance Dec 31	3,138	202	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		500
		Tax Required	0
Delinquency Computation	2.00 %		0
	Amount of 2009 Ad Valorem Tax		0
	Mill Levy		0.000

2008/2009 Budget Authority Amount:	12,560	4,235
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Reno County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire District:

No. 9 General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,502	7,401	6,882
Receipts:			
Ad Valorem Tax	84,852	90,048	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,512	944	0
Motor Vehicle Tax	11,898	11,671	12,627
Recreational Vehicle Tax	183	156	191
16/20 M Vehicle Tax		272	149
Reimbursements	2,175	4,182	
Interest on Idle Funds			
Total Receipts	100,620	107,273	12,967
Resources Available:	104,122	114,674	19,849
Expenditures:			
Personal Services	9,695	19,600	19,600
Contractual Services	3,323	33,655	33,555
Commodities	10,243	32,300	32,300
Capital Outlay	6,460	8,737	24,479
Debt service		13,500	
Transfer to Special Equip. Fund	67,000		
Total Expenditures	96,721	107,792	109,934
Unencumbered Cash Balance Dec 31	7,401	6,882	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,934
Tax Required			90,085
Delinquency Computation 3.00 %			2,786
Amount of 2009 Ad Valorem Tax			92,871
Mill Levy			5.000

2008/2009 Budget Authority Amount:	97,137	107,792
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required Yes

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
No. 9 Bond and Interest			
Unencumbered Cash Balance Jan 1	388	388	130
Receipts:			
Ad Valorem Tax		68,352	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		130	100
Motor Vehicle Tax			9,584
Recreational Vehicle Tax			145
16/20 M Vehicle Tax			113
Interest on Idle Funds			
Total Receipts	0	68,482	9,942
Resources Available:	388	68,870	10,072
Expenditures:			
Bond Principal		25,000	40,000
Bond Interest		43,140	26,380
Commission and Postage		100	100
Cash-basis requirement		500	500
Total Expenditures	0	68,740	66,980
Unencumbered Cash Balance Dec 31	388	130	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,980
Tax Required			56,908
Delinquency Computation			1,760
3.00 %			
Amount of 2009 Ad Valorem Tax			58,668
Mill Levy			3.159

2008/2009 Budget Authority Amount:	0	68,740
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

Jt. No. 1 Rn - Km General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,246	3,377	2,976
Receipts:			
Ad Valorem Tax	56,375	79,333	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,067	1,000	1,000
Motor Vehicle Tax	6,577	5,694	8,323
Recreational Vehicle Tax	89	63	110
16/20 M Vehicle Tax	430	364	356
Slider	61	0	
Reimbursements	1,772		
Total Receipts	66,371	86,454	9,789
Resources Available:	87,617	89,831	12,765
Expenditures:			
Personal Services	10,884	20,125	20,125
Contractual Services	17,241	26,875	26,600
Commodities	10,846	19,455	17,255
Capital Outlay	3,269	20,400	22,900
Transfer to Special Equipment Fund	42,000		
Total Expenditures	84,240	86,855	86,880
Unencumbered Cash Balance Dec 31	3,377	2,976	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			86,880
Tax Required			74,115
Delinquency Computation 2.50 %			1,900
Amount of 2009 Ad Valorem Tax			76,015
Mill Levy			4.597

2008/2009 Budget Authority Amount:	84,825	86,855
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget

Fire District:

Jt. No. 1 Rn - Km Bond & Int	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,503	6,328	5,780
Receipts:			
Ad Valorem Tax	27,612	27,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	496	500	500
Motor Vehicle Tax	3,149	2,746	2,896
Recreational Vehicle Tax	43	31	38
16/20 M Vehicle Tax	170	175	124
Slider	10		
Reimbursements			
Total Receipts	31,480	31,052	3,558
Resources Available:	38,983	37,380	9,338
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Interest	7,650	6,550	5,425
Commission and Postage	5	50	50
Cash-basis requirement			5,000
Total Expenditures	32,655	31,600	35,475
Unencumbered Cash Balance Dec 31	6,328	5,780	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,475
Tax Required			26,137
Delinquency Computation			670
2.50 %			
Amount of 2009 Ad Valorem Tax			26,807
Mill Levy			1.621

2008/2009 Budget Authority Amount:	37,700	36,600
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Fire District:

Delinquency Computation

89,532

86,250

No

No

No

No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

2010

Adopted Budget	ACTUAL 2008	ACTUAL 2008	ACTUAL 2008
Fire District:	Fire Dist.	Fire Dist.	Fire Dist.
Special Equipment Funds	No. 3	No. 4	No. 6
Unencumbered Cash Balance Jan 1	698,718	187,275	63,492
Receipts:			
Transfer from Fire Dist. General Fund	75,000	62,000	13,500
Sale of surplus property			
Other reimbursements			
Other miscellaneous			
Total Receipts	75,000	62,000	13,500
Resources Available:	773,718	249,275	76,992
Expenditures:			
Capital Outlay			19,905
Transfer to FD # 6 General			16,795
Total Expenditures	0	0	36,700
Unencumbered Cash Balance Dec 31	773,718	249,275	40,292

Adopted Budget	ACTUAL 2008	ACTUAL 2008	ACTUAL 2008
Fire District:	Fire Dist.	Fire Dist.	Fire Dist.
Special Equipment Funds	No. 7	No. 8	No. 9
Unencumbered Cash Balance Jan 1	131,676	244,957	50,000
Receipts:			
Transfer from Fire Dist. General Fund	27,000	47,000	67,000
Sale of surplus property			
Other reimbursements			
Other miscellaneous			
Total Receipts	27,000	47,000	67,000
Resources Available:	158,676	291,957	117,000
Expenditures:			
Capital Outlay	1,655		6,500
Total Expenditures	1,655	0	6,500
Unencumbered Cash Balance Dec 31	157,021	291,957	110,500

Adopted Budget	ACTUAL 2008	ACTUAL 2008	ACTUAL 2008
0	Fire Dist.	Fire Dist.	Total
	Jt. No. 1	Jt. No. 2	Spec. Eq. Funds
Unencumbered Cash Balance Jan 1	106,571	97,574	1,580,263
Receipts:			
Transfer from Fire Dist. General Fund	42,000	48,000	381,500
Sale of surplus property			0
Other reimbursements			0
Other miscellaneous			0
Total Receipts	42,000	48,000	381,500
Resources Available:	148,571	145,574	1,961,763
Expenditures:			
Capital Outlay	16,679		44,739
Transfer to General Fund			16,795
Total Expenditures	16,679	0	61,534
Unencumbered Cash Balance Dec 31	131,892	145,574	1,900,229

NOTICE OF BUDGET HEARING

The governing body of
Reno County
will meet on the 16th day of September, 2009 at 10:00 a.m. at the Reno County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Reno County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Other District Funds							
Fire Districts:							
No. 1 General	240,000	18.956	221,604	18.927	222,978	215,982	19.176
No. 2 General	1,400,874	17.632	1,400,874	19.284	1,560,175	1,385,968	22.578
No. 3 General	142,146	5.136	136,351	4.981	143,750	116,271	5.000
No. 4 General	113,357	4.127	117,725	4.254	121,575	110,205	4.600
No. 6 General	57,805	5.031	38,426	5.002	41,331	27,696	5.000
No. 6 Bond and Interest	15,785	2.288	15,408	2.170	15,008	12,629	2.280
No. 7 General	57,976	3.961	40,660	5.039	57,385	38,218	5.000
No. 8 General	90,402	4.054	83,353	4.996	89,050	75,173	5.000
No. 8 Bond and Interest	10,512	0.641	4,235	0.000	500	0	0.000
No. 9 General	96,721	4.526	107,792	4.890	109,934	92,871	5.000
No. 9 Bond and Interest	0	0.000	68,740	3.712	66,980	58,668	3.159
Jt. No. 1 Rn - Km General	84,240	3.427	86,855	4.888	86,880	76,015	4.597
Jt. No. 1 Rn - Km Bond & Int	32,655	1.652	31,600	1.701	35,475	26,807	1.621
Jt. No. 2 Rn - Hv General	83,300	4.472	86,250	4.724	86,065	73,153	4.369
Special Equipment Funds	61,534		0		0	0	
Sewer Districts:							
Sewer District No. 1	3,344	25.304	7,300	25.346	6,362	3,662	22.005
Sewer District No. 3 & 10	11,600	7.138	41,023	7.732	47,465	12,284	5.446
Sewer District No. 6	0	0.000	1,000	0.000	400	0	0.000
Sewer District No. 8	31,493	5.490	75,300	6.036	86,352	0	0.000
Sewer District No. 201	12,587	8.087	25,980	8.518	27,519	13,637	17.558
Sewer District No. 202	20,957	13.339	21,482	13.796	24,134	19,030	21.620
Replacement Reserves:	0	0.000	0		0	0	
Water Districts:							
Water District No. 8	61,134	0.000	126,132	0.000	144,111	0	0.000
Water Dist. No. 8 Bond & Int.	65,953	7.750	68,750	4.976	91,163	3,090	0.767
Water District No. 101	14,269	0.000	25,938		73,256	0	0.000

*Tax rates are expressed in mills

Clerk