State of Kansas
County
2010

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	12,563,327	7,196,742	30.465
Bond and Interest	10-113	8	1,690,131	0	
Road & Bridge	79-1946	9	2,692,983	1,163,643	4.926
Special Bridge	68-1135	10	530,000	167,618	.710
Health	65-204	10	916,903	280,615	1.188
Services for the Elderly	12-1680	11	192,000	167,315	.709
Ambulance	65-6113	11	845,290	349,754	1.481
Noxious Weed	2-1318	13	753,000	355,056	1.503
Land Line 911 Tax		14	150,000		
Cellular 911 Tax		14	150,000		
Noxious Weed Capital Outlay		15	193,886		
Hazardous Household Waste Program		15	25,000		
Special Alcohol and Drug		16	8,000		
Special Parks and Recreation		16	8,835		
Pager and Scanner		17	100,000		
Solid Waste Disposal		17	1,538,970		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
Non-Budgeted Funds-F		23			
Totals		xxxxx	22,358,325	9,680,742	
Budget Summary		24			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	No	236,232,230
Resolution					November 1st Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____ No____

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

Attest: November 9 2009
Sharon Seibel
County Clerk

OFFICIAL SEAL FORD COUNTY, KANSAS

T. Kim Brady
Terry C. Williams
Charles F. Swanger
Governing Body

Ford County

Computation to Determine Limit for 2010

					Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget			+ $	9,540,881
2.	Debt Service Levy in 2009 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	9,540,881
	2009 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2009:**		+ 1,865,666		
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+ 18,129,345			
	5b. Personal Property 2008	- 21,160,007			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**		1,569,619		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		3,435,285		
8.	Total Estimated Valuation July 1,2009	236,171,483			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		232,736,198		
10.	Factor for Increase (7 divided by 9)		0.01476		
11.	Amount of Increase (10 times 3)			+ $	140,827
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	9,681,708
13.	**Debt Service Levy in this 2010 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				9,681,708

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,130,850	876,602	8,389	16,334	0
Bond and Interest					
Road & Bridge	1,176,990	144,689	1,385	2,696	0
Special Bridge	169,896	20,886	200	389	0
Health	280,612	34,496	330	643	0
Services for the Elderly	167,622	20,606	197	384	0
Ambulance	262,867	32,315	309	602	0
Noxious Weed	352,044	43,277	414	806	0
TOTAL	9,540,881	1,172,871	11,224	21,854	0

County Treas Motor Vehicle Estimate 1,172,871

County Treasurers Recreational Vehicle Estimate 11,224

County Treasurers 16/20M Vehicle Estimate 21,854

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12293

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.00229

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	851,734	100,000	350,000	19-120
Solid Waste	Capital Improvement		300,000	300,000	19-120
Solid Waste	Hazardous Household	20,000	20,000	20,000	63-3405
General	Equipment Reserve	350,000	100,000	350,000	19-119
Noxious Weed	Noxious Weed Capital Outlay	90,000			2-1318
Road and Bridge	Special Machinery				68-141g
Special Auto	General	247,186	37,716	40,000	8-145
Ambulance	Ambulance Capital Outlay				12-110d
Solid Waste	Equipment Reserve	400,000			19-119
Diversion	General	66,667	65,000	65,000	Board Resolution
Co Law Enforcement Facility	Bond and Interest	3,977,398			Bond Resolution
Bond and Interest	Co Law Enforcement Facility	796,108			Bond Resolution
Special Alcohol and Drug	Risk Reduction Community Gran	10,000			79-41a04
Solid Waste	General		100,000	100,000	65-3410
	Total	6,809,093	722,716	1,225,000	
	Adjustments		65,000	65,000	
	Adjusted Totals	6,809,093	657,716	1,160,000	

Note: Adjustments are only required if the transfer expenditure is notshown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Refuse Disposal Bonds	7/1/02	7/1/15	3.00-4.30	1,930,000	975,000	6/1, 12/1	6/1	36,305	140,000	31,030	145,000
Series 2008A - Jail	5/1/08	9/1/26	4.00-5.00	20,225,000	20,225,000	3/1, 9/1	9/1	1,217,175	475,000	889,131	800,000
Total G.O. Bonds					**21,200,000**			**1,253,480**	**615,000**	**920,161**	**945,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**21,200,000**			**1,253,480**	**615,000**	**920,161**	**945,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,301,069	1,703,070	1,115,417
Receipts:			
Taxes:			
Ad Valorem Tax	6,586,033	6,988,233	xxxxxxxxxxxxxxxxx
Delinquent Tax	150,473	53,262	25,000
Motor Vehicle Tax	865,057	825,909	876,602
Recreational Vehicle Tax	8,506	8,361	8,389
16/20M Vehicle Tax		15,130	16,334
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
In Lieu of Taxes (IRB)	232,563	218,489	195,293
MV Interest and Penalties	8,049	7,500	7,500
Vehicle Rental Excise Tax	8,917	3,000	3,000
Interest on Current Tax	198,174	85,000	80,000
County Special Tax		1,200	
Sales Tax	915,906	875,000	875,000
Compensating Use Tax	103,812	85,000	85,000
Franchise Taxes	8,295	8,000	8,000
Windfarm Allocation	90,186	92,441	94,752
General Government:			
Intergovernmental:			
Mineral Production Tax	8,152	6,000	5,000
Local Alcoholic Liquor	2,571	3,000	2,298
Licenses, Fees and Permits:			
Mortgage Registration Fees	221,606	270,000	225,000
ROD Officers Fees	56,628	55,000	55,000
Photocopy Fees	18,965	15,000	15,000
Election Fees	8,905	5,111	1,000
Court Fees	29,363	25,000	40,000
District Court Fees, Etc.	95,749	100,000	100,000
Zoning Fees	9,661	8,000	8,000
Sanitarian Fees	3,100	3,000	3,000
Appraiser Fees	4,847	2,500	2,500
Return Check Charges	1,650	1,000	1,000
Other Fees	12,410	5,000	5,000
Interest on Idle Funds	487,360	170,000	100,000
Miscellaneous			
Coroners Share State Death Certificate	8,411	4,000	5,000
Prior Year Reimbursements	26,794	13,000	13,000
Restitution and Insurance Claims Reimburseme	27,535	1,000	
County Attorney Bond Revocation	2,510	50,000	5,000
Benefit Reimbursement	412,553	400,000	400,000
WND Reimbursement	26,434		
Other	8,547	5,000	7,500
Casino			250,000
Transfers In:			
Special Auto	247,186	37,716	40,000
County Shared Health Plan			
Diversion Fee	66,667	65,000	65,000
Public Safety			
Licenses, Fees and Permits:			
Sheriff Fees	69,099	60,000	70,000
Charges for Services:			
Communications Reimbursement - City	222,921	377,104	375,614
Juvenile Cost Reimbursement	77,121	80,000	65,000
Prisoner Care	99,531	55,000	125,000
Other Reimbursements	29,254	60,000	50,000
MV Salary Reimbursement		164,200	150,000
Culture and Recreation:			
Licenses, Fees and Permits:			
Lake Permits	2,781	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,461,501**	**11,309,156**	**4,460,782**
Resources Available:	**13,762,570**	**13,012,226**	**5,576,199**

Ford County 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	13,762,570	13,012,226	5,576,199
Expenditures:			
Commissioners	101,010	101,401	101,401
Elections	67,974	36,400	36,400
County Clerk	206,660	210,910	210,910
County Treasurer	313,092	340,000	354,533
County Attorney	503,967	514,623	514,623
Register of Deeds	153,880	161,203	161,203
General Operations	606,206	594,500	584,500
Custodian	134,303	140,000	105,416
District Court	595,388	602,308	602,308
Technology Group	201,382	262,940	262,940
Coroner	28,165	32,000	32,000
County Administrator	83,789	128,644	153,644
Sanitarian	39,846	50,901	50,901
Planning and Zoning	17,529	25,000	30,244
Appraisal	358,017	396,212	396,242
Employee Benefits	2,421,554	2,583,000	2,839,000
County Grant Match	1,910	20,000	20,000
Sheriff	1,893,437	1,943,974	1,944,974
Detention Center	1,681,714	1,861,586	1,862,586
Civil defense	19,610	50,000	87,555
Communications Center	651,000	754,207	754,407
Economic Development	38,725	125,000	35,000
Ford County Lake	744	1,000	
Juvenile Detention	208,005	225,000	306,540
Legal Counsel	43,859	50,000	50,000
Fair Board	30,000	30,000	30,000
Historical Society	14,000	14,000	14,000
Extension Council	160,000	160,000	160,000
Conservation District	42,000	42,000	42,000
Area Mental Health	140,000	140,000	70,000
Arrowhead West	100,000	100,000	50,000
Transfers out:			
Capital Improvement	351,734	100,000	350,000
Capital Improvement - Right-of-Way for ByPass	500,000		
Equipment Reserve	350,000	100,000	350,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**12,059,500**	**11,896,809**	**12,563,327**
Unencumbered Cash Balance Dec 31	1,703,070	1,115,417	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	12,601,939	12,963,327	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	12,563,327
Possible Cash Violation for 2008:	No		Tax Required	6,987,128
			Del Comp Rate: 3.000%	209,614
			Amount of 2009 Ad Valorem Tax	7,196,742

Ford County 2010

FUND PAGE

Adopted Budget Bond and Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	221,822	2,039,530	2,147,355
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Sales Tax	2,428,575	1,800,000	1,800,000
Compensating Use Tax	275,218		
Transfer from Other Fund	3,977,398		
Interest on Idle Funds	10,825		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,692,016**	**1,800,000**	**1,800,000**
Resources Available:	**6,913,838**	**3,839,530**	**3,947,355**
Expenditures:			
Principal	4,000,000	475,000	800,000
Interest	78,200	1,217,175	889,131
Commission			1,000
Cash basis reserve			
Transfer to Other Funds	796,108		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**4,874,308**	**1,692,175**	**1,690,131**
Unencumbered Cash Balance Dec 31	2,039,530	2,147,355	2,257,224

Ford County 2010

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	393,258	140,803	219,620
Receipts:			
Ad Valorem Tax	1,018,318	1,153,450	xxxxxxxxxxxxxxxx
Delinquent Tax	21,897	10,000	10,000
Motor Vehicle Tax	118,056	125,562	144,689
Recreational Vehicle Tax	1,147	1,271	1,385
16/20M Vehicle Tax		1,759	2,696
Slider			0
Special City & County Highway			
County Equalization			
Gas Tax	941,514	974,992	1,064,648
In Lieu of Tax	35,362	25,783	29,695
Vehicle Rental Excise Tax	609	500	500
Contract Work	144,082	175,000	75,000
Reimbursements	25,090	10,000	15,000
Special Project	151,473		
Interest on Idle Funds			
Miscellaneous	404	500	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,457,952**	**2,478,817**	**1,343,613**
Resources Available:	**2,851,210**	**2,619,620**	**1,563,233**
Expenditures:			
Public Works	2,710,407	2,400,000	2,692,983
Transfer to Special Machinery Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**2,710,407**	**2,400,000**	**2,692,983**
Unencumbered Cash Balance Dec 31	140,803	219,620	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	2,883,437	2,692,983	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	2,692,983
Possible Cash Violation for 2008:	**No**		Tax Required	1,129,750
			Del Comp Rate: 3.000%	33,893
			Amount of 2009 Ad Valorem Tax	1,163,643

revised 9/04/08

FUND PAGE - ROAD

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	435,870	438,631	343,357
Receipts:			
Ad Valorem Tax	53,800	166,498	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,620	1,000	1,000
Motor Vehicle Tax	7,417	5,848	20,886
Recreational Vehicle Tax	70	59	200
16/20 M Vehicle Tax		107	389
Slider			0
In Lieu of Tax	1,646	1,164	1,382
Vehicle Rental Excise Tax	49	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**64,602**	**174,726**	**23,907**
Resources Available:	**500,472**	**613,357**	**367,264**
Expenditures:			
Bridges and Approaches	61,841	270,000	530,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**61,841**	**270,000**	**530,000**
Unencumbered Cash Balance Dec 31	438,631	343,357	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	410,000	270,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	530,000
Possible Cash Violation for 2008:	No		Tax Required	162,736
			Del Comp Rate: 3.000%	4,882
			Amount of 2009 Ad Valorem Tax	167,618

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	303,773	176,121	69,000
Receipts:			
Ad Valorem Tax	273,707	275,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,088	2,000	1,750
Motor Vehicle Tax	27,915	34,412	34,496
Recreational Vehicle Tax	274	348	330
16/20 M Vehicle Tax		630	643
Slider			0
In Lieu of Tax	9,697	6,620	8,142
Vehicle Rental Excise Tax	132	100	100
Federal and State Grants	342,947	375,000	465,000
Clinic Fees	64,871	65,000	65,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**724,631**	**694,110**	**575,461**
Resources Available:	**1,028,404**	**870,231**	**644,461**
Expenditures:			
Health and Welfare	852,283	801,231	916,903
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**852,283**	**801,231**	**916,903**
Unencumbered Cash Balance Dec 31	176,121	69,000	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	920,769	916,903	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	916,903
Possible Cash Violation for 2008:	No		Tax Required	272,442
			Del Comp Rate: 3.000%	8,173
			Amount of 2009 Ad Valorem Tax	280,615

Ford County 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Services for the Elderly	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,976	2,516	2,496
Receipts:			
Ad Valorem Tax	162,095	164,270	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,501	1,500	1,000
Motor Vehicle Tax	20,898	20,397	20,606
Recreational Vehicle Tax	206	206	197
16/20 M Vehicle Tax		374	384
Slider			0
In Lieu of Tax	5,746	5,183	4,825
Vehicle Rental Excise Tax	94	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**192,540**	**191,980**	**27,062**
Resources Available:	**194,516**	**194,496**	**29,558**
Expenditures:			
Health and Welfare	192,000	192,000	192,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**192,000**	**192,000**	**192,000**
Unencumbered Cash Balance Dec 31	2,516	2,496	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	192,000	192,000	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	192,000
Possible Cash Violation for 2008:	No		Tax Required	162,442
			Del Comp Rate: 3.000%	4,873
			Amount of 2009 Ad Valorem Tax	167,315

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	230,755	177,596	61,586
Receipts:			
Ad Valorem Tax	266,245	257,610	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,798	2,500	3,000
Motor Vehicle Tax	45,650	32,817	32,315
Recreational Vehicle Tax	451	332	309
16/20 M Vehicle Tax		601	602
Slider			0
In Lieu of Tax	9,242	11,420	7,761
Vehicle Rental Excise Tax	202	150	150
Ambulance Fees	452,254	420,000	400,000
Interest on Idle Funds			
Miscellaneous	8,381	4,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**789,223**	**729,280**	**444,137**
Resources Available:	**1,019,978**	**906,876**	**505,723**
Expenditures:			
Health and Welfare	842,382	845,290	845,290
Public Safety			
Transfer to Ambulance Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**842,382**	**845,290**	**845,290**
Unencumbered Cash Balance Dec 31	177,596	61,586	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	840,790	845,290	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	845,290
Possible Cash Violation for 2008:	No		Tax Required	339,567
			Del Comp Rate: 3.000%	10,187
			Amount of 2009 Ad Valorem Tax	349,754

Ford County 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	340,277	316,715	251,687
Receipts:			
Ad Valorem Tax	335,690	345,003	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,576	3,000	2,000
Motor Vehicle Tax	43,367	41,848	43,277
Recreational Vehicle Tax	425	424	414
16/20 M Vehicle Tax		767	806
Slider			0
In Lieu of Tax	11,790	10,000	9,901
Vehicle Rental Excise Tax	206	200	200
Chemical Sales	242,297	150,000	100,000
Reimbursements	30,183	8,000	
Miscellaneous	15,633	16,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**687,167**	**575,042**	**156,598**
Resources Available:	**1,027,444**	**891,757**	**408,285**
Expenditures:			
Publis Works	620,729	640,070	753,000
Transfer to Noxious Weed Capital Outlay	90,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**710,729**	**640,070**	**753,000**
Unencumbered Cash Balance Dec 31	316,715	251,687	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	720,000	640,070	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	753,000
Possible Cash Violation for 2008:	No		Tax Required	344,715
			Del Comp Rate: 3.000%	10,341
			Amount of 2009 Ad Valorem Tax	355,056

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:		0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 3.000%	0
			Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Land Line 911 Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	346,817	334,080	288,580
Receipts:			
E911 Tax	103,714	100,000	100,000
Charges for Services	31		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**103,745**	**100,000**	**100,000**
Resources Available:	**450,562**	**434,080**	**388,580**
Expenditures:			
Public Safety	116,482	145,500	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**116,482**	**145,500**	**150,000**
Unencumbered Cash Balance Dec 31	334,080	288,580	238,580

2008/2009 Budget Authority Amount:	145,500	145,500
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Cellular 911 Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,242	81,484	146,784
Receipts:			
C911 Tax	71,553	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**71,553**	**110,000**	**110,000**
Resources Available:	**114,795**	**191,484**	**256,784**
Expenditures:			
Public Safety	33,311	44,700	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**33,311**	**44,700**	**150,000**
Unencumbered Cash Balance Dec 31	81,484	146,784	106,784

2008/2009 Budget Authority Amount:	44,700	44,700
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	234,397	193,886	193,886
Receipts:			
Transfer from Noxious Weed	90,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**90,000**	**0**	**0**
Resources Available:	**324,397**	**193,886**	**193,886**
Expenditures:			
Capital Outlay	130,511		193,886
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**130,511**	**0**	**193,886**	
Unencumbered Cash Balance Dec 31	193,886	193,886	0
2008/2009 Budget Authority Amount:	300,000	200,000	
'iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Hazardous Household Waste Program	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,488	12,522	17,822
Receipts:			
Transfer from Solid Waste	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**20,000**	**20,000**	**20,000**
Resources Available:	**24,488**	**32,522**	**37,822**
Expenditures:			
Sanitation	11,966	14,700	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**11,966**	**14,700**	**25,000**
Unencumbered Cash Balance Dec 31	12,522	17,822	12,822
2008/2009 Budget Authority Amount:	14,700	14,700	
'iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,558	6,383	5,383
Receipts:			
State of Kansas	2,825	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,825**	**3,000**	**3,000**
Resources Available:	**16,383**	**9,383**	**8,383**
Expenditures:			
Expenditures:			
Transfer to Risk Reduction Community Grant	10,000		
Alcohol and drug programs		4,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**10,000**	**4,000**	**8,000**
Unencumbered Cash Balance Dec 31	6,383	5,383	383

2008/2009 Budget Authority Amount:	41,334	15,000
'iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Special Parks and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,466	2,835	5,835
Receipts:			
State of Kansas	2,571	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,571**	**3,000**	**3,000**
Resources Available:	**18,037**	**5,835**	**8,835**
Expenditures:			
Capital Outlay	15,202		8,835
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**15,202**	**0**	**8,835**
Unencumbered Cash Balance Dec 31	2,835	5,835	0

2008/2009 Budget Authority Amount:	18,584	2,000
'iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pager and Scanner	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	114,433	140,686	145,686
Receipts:			
User Fees	29,990	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**29,990**	**30,000**	**30,000**
Resources Available:	**144,423**	**170,686**	**175,686**
Expenditures:			
Health and Welfare	3,737	25,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,737**	**25,000**	**100,000**
Unencumbered Cash Balance Dec 31	140,686	145,686	75,686
2008/2009 Budget Authority Amount:	25,000	25,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Solid Waste Disposal	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,053,113	1,423,784	1,602,479
Receipts:			
User Charges	1,555,958	1,400,000	1,400,000
CRP Payments	6,254		
Reimbursements	26		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,562,238**	**1,400,000**	**1,400,000**
Resources Available:	**2,615,351**	**2,823,784**	**3,002,479**
Expenditures:			
Public Works	590,362	625,000	942,940
Debt Service:			
Principal	140,000	140,000	145,000
Interest	41,205	36,305	31,030
Transfer to:			
General		100,000	100,000
Hazardous Household Waste	20,000	20,000	20,000
Equipment Reserve	400,000		
Capital Improvement		300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,191,567**	**1,221,305**	**1,538,970**
Unencumbered Cash Balance Dec 31	1,423,784	1,602,479	1,463,509
2008/2009 Budget Authority Amount:	1,192,665	1,429,320	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserve		DARE		Risk Reduction Community Grant		Santa Fe Trail Community Corrections Grant		Flood Mitigation Assistance Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	487,769	Cash Balance Jan 1	25,572	Cash Balance Jan 1	86,581	Cash Balance Jan 1	20,841	Cash Balance Jan 1	2,226	622,989
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental	10,000	Intergovernmental	328,151	Intergovernmental	11,689	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services	55,800	Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	44	Miscellaneous		
Transfer In		Transfer In		Transfer In		Transfer In		Transfer In		
Total Receipts	0	Total Receipts	0	Total Receipts	10,000	Total Receipts	383,995	Total Receipts	11,689	405,684
Resources Available:	487,769	Resources Available:	25,572	Resources Available:	96,581	Resources Available:	404,836	Resources Available:	13,915	1,028,673
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government	11,689	
Public Safety		Public Safety		Public Safety	78,563	Public Safety	388,497	Public Safety		
Health and Welfare		Health and Welfare	16,306	Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	238,892	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Transfer Out		Transfer Out		Transfer Out		Transfer Out		Transfer Out		
Total Expenditures	238,892	Total Expenditures	16,306	Total Expenditures	78,563	Total Expenditures	388,497	Total Expenditures	11,689	733,947
Cash Balance Dec 31	248,877	Cash Balance Dec 31	9,266	Cash Balance Dec 31	18,018	Cash Balance Dec 31	16,339	Cash Balance Dec 31	2,226	**294,726**
										294,726

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
LEPP Grant		Special Prosecutor's Trust		Special Law Enforcement Trust		Sales Tax Project		CDBG Area Mental Health		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,221	Cash Balance Jan 1	17,719	Cash Balance Jan 1	151,573	Cash Balance Jan 1	81,366	Cash Balance Jan 1	0	271,879
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	17,852	Intergovernmental		Intergovernmental	5,927	Intergovernmental		Intergovernmental	30,537	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax	1,019,717	Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous	32,691	Miscellaneous		Miscellaneous		
Total Receipts	17,852	Total Receipts	0	Total Receipts	38,618	Total Receipts	1,019,717	Total Receipts	30,537	1,106,724
Resources Available:	39,073	Resources Available:	17,719	Resources Available:	190,191	Resources Available:	1,101,083	Resources Available:	30,537	1,378,603
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety	29,854	Public Safety		Public Safety		
Health and Welfare	19,703	Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare	30,537	
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation	1,016,671	Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	19,703	Total Expenditures	0	Total Expenditures	29,854	Total Expenditures	1,016,671	Total Expenditures	30,537	1,096,765
Cash Balance Dec 31	19,370	Cash Balance Dec 31	17,719	Cash Balance Dec 31	160,337	Cash Balance Dec 31	84,412	Cash Balance Dec 31	0	**281,838**
										281,838

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Ambulance Capital Outlay		Special Highway Imrprovement		Santa Fe Trails Solid Waste Authority		Enhanced 911 Grant				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,903	Cash Balance Jan 1	36,942	Cash Balance Jan 1	7,025	Cash Balance Jan 1	0	Cash Balance Jan 1	0	126,870
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	37,394	Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	37,394	Total Receipts	0	37,394
Resources Available:	82,903	Resources Available:	36,942	Resources Available:	7,025	Resources Available:	37,394	Resources Available:	0	164,264
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety	37,394	Public Safety		
Health and Welfare	573	Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works	18,750	Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation	1,676	Sanitation		Sanitation		
				Sanitation Reimbursements	-4,160					
Total Expenditures	573	Total Expenditures	18,750	Total Expenditures	-2,484	Total Expenditures	37,394	Total Expenditures	0	54,233
Cash Balance Dec 31	82,330	Cash Balance Dec 31	18,192	Cash Balance Dec 31	9,509	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**110,031**
										110,031

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Administrative Check Charges		Diversion		Emergency Shelter Grant		State and Federal Grants				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50	Cash Balance Jan 1	160,996	Cash Balance Jan 1	0	Cash Balance Jan 1	118,610	Cash Balance Jan 1	0	279,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental	27,916	Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures	47,058	Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings	1,932	Investment Earnings		
Miscellaneous	186	Miscellaneous	780	Miscellaneous		Miscellaneous	120,909	Miscellaneous		
Total Receipts	186	Total Receipts	47,838	Total Receipts	27,916	Total Receipts	122,841	Total Receipts	0	198,781
Resources Available:	236	Resources Available:	208,834	Resources Available:	27,916	Resources Available:	241,451	Resources Available:	0	478,437
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	109,956	General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety	21,921	Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare	27,916	Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
		Transfer Out	66,667							
Total Expenditures	0	Total Expenditures	176,623	Total Expenditures	27,916	Total Expenditures	21,921	Total Expenditures	0	226,460
Cash Balance Dec 31	236	Cash Balance Dec 31	32,211	Cash Balance Dec 31	0	Cash Balance Dec 31	219,530	Cash Balance Dec 31	0	**251,977**
										251,977

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Weapons		Court Trustee Operations		Register of Deeds Technology		Heritage Trust Fees		Capital Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,240	Cash Balance Jan 1	141,082	Cash Balance Jan 1	35,453	Cash Balance Jan 1	2,189	Cash Balance Jan 1	1,518,997	1,701,961
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits	960	Licenses, Fees and Permits	98,313	Licenses, Fees and Permits	34,210	Licenses, Fees and Permits	8,869	Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings	1,641	Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
								Transfers In	851,734	
Total Receipts	960	Total Receipts	99,954	Total Receipts	34,210	Total Receipts	8,869	Total Receipts	851,734	995,727
Resources Available:	5,200	Resources Available:	241,036	Resources Available:	69,663	Resources Available:	11,058	Resources Available:	2,370,731	2,697,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	90,740	General Government	25,932	General Government	9,501	General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works	186,983	
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	0	Total Expenditures	90,740	Total Expenditures	25,932	Total Expenditures	9,501	Total Expenditures	186,983	313,156
Cash Balance Dec 31	5,200	Cash Balance Dec 31	150,296	Cash Balance Dec 31	43,731	Cash Balance Dec 31	1,557	Cash Balance Dec 31	2,183,748	**2,384,532**
										2,384,532

**Note: These two block figures should agree.

revised 7/01/08

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name: Equipment Reserve		(2) Fund Name: Prosecutor Training and Assistance		(3) Fund Name: Special Auto		(4) Fund Name: Grant (Sheriff)		(5) Fund Name: Registered Offenders		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,266,574	Cash Balance Jan 1	2,969	Cash Balance Jan 1	82,986	Cash Balance Jan 1	0	Cash Balance Jan 1	0	1,352,529
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	268,305	Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits	3,331	Licenses, Fees and Permits	244,723	Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	5,465	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings	565	Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Transfers In	750,000							Transfers In		
Total Receipts	750,000	Total Receipts	3,331	Total Receipts	245,288	Total Receipts	268,305	Total Receipts	5,465	1,272,389
Resources Available:	2,016,574	Resources Available:	6,300	Resources Available:	328,274	Resources Available:	268,305	Resources Available:	5,465	2,624,918
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	1,136	General Government	3,917	General Government	43,372	General Government		General Government	3,500	
Public Safety		Public Safety		Public Safety		Public Safety	98,120	Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
				Transfers Out	247,186			Transfers Out		
Total Expenditures	1,136	Total Expenditures	3,917	Total Expenditures	290,558	Total Expenditures	98,120	Total Expenditures	3,500	397,231
Cash Balance Dec 31	2,015,438	Cash Balance Dec 31	2,383	Cash Balance Dec 31	37,716	Cash Balance Dec 31	170,185	Cash Balance Dec 31	1,965	2,227,687
										2,227,687

**Note: These two block figures should agree.

revised 7/01/08

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on the 24th day of August, 2009, at 8:30 a.m. at the Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	12,059,500	29.667	11,896,809	30.640	12,563,327	7,196,742	30.473
Bond and Interest	4,874,308		1,692,175		1,690,131		
Road & Bridge	2,710,407	4.511	2,400,000	5.058	2,692,983	1,163,643	4.927
Special Bridge	61,841	0.210	270,000	0.730	530,000	167,618	0.710
Health	852,283	1.237	801,231	1.206	916,903	280,615	1.188
Services for the Elderly	192,000	0.733	192,000	0.721	192,000	167,315	0.708
Ambulance	842,382	1.179	845,290	1.130	845,290	349,754	1.481
Noxious Weed	710,729	1.504	640,070	1.513	753,000	355,056	1.503
Land Line 911 Tax	116,482		145,500		150,000		
Cellular 911 Tax	33,311		44,700		150,000		
Noxious Weed Capital Outlay	130,511				193,886		
Hazardous Household Waste Program	11,966		14,700		25,000		
Special Alcohol and Drug	10,000		4,000		8,000		
Special Parks and Recreation	15,202				8,835		
Pager and Scanner	3,737		25,000		100,000		
Solid Waste Disposal	1,191,567		1,221,305		1,538,970		
Non-Budgeted Funds-A	733,947						
Non-Budgeted Funds-B	1,096,765						
Non-Budgeted Funds-C	54,233						
Non-Budgeted Funds-D	226,460						
Non-Budgeted Funds-E	313,156						
Non-Budgeted Funds-F	397,231						
Totals	25,927,631	39.041	20,192,780	40.998	22,358,325	9,680,742	40.990
Less: Transfers	6,809,093		657,716		1,160,000		
Net Expenditure	19,118,538		19,535,064		21,198,325		
Total Tax Levied	8,862,284		9,540,881		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	226,324,854		232,732,130		236,171,483		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,255,000	1,115,000	21,200,000
Revenue Bonds	0	0	0
Other	0	4,000,000	0
Lease Pur. Princ.	0	0	0
Total	1,255,000	5,115,000	21,200,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

OFFICIAL SEAL FORD COUNTY, KANSAS

Ford County

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond and Interest			
Road & Bridge			
Special Bridge			
Health			
Services for the Elderly			
Ambulance			
Noxious Weed			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 236,171,483

Net Valuation Factor: 236,171.483

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

Input sheet for County1 budget form

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget:
Information comes from the Certificate, Page No. 1

Fund Names for all funds with a tax levy:	Statute	2009 Expenditures	2008 Ad Valorem Tax	2008 Tax Levy Rate
General	79-1946	12,963,327	7,130,850	30.640
Bond and Interest	10-113	1,693,175		
Road & Bridge	79-1946	2,692,983	1,176,990	5.058
Special Bridge	68-1135	270,000	169,896	0.730
Health	65-204	916,903	280,612	1.206
Services for the Elderly	12-1680	192,000	167,622	0.721
Ambulance	65-6113	845,290	262,867	1.130
Noxious Weed	2-1318	640,070	352,044	1.513
Total Tax Levy Funds Levy Amounts and Levy Rates for 2009 Budget			9,540,881	40.998

Other non-tax levy fund names:

Land Line 911 Tax	145,500
Cellular 911 Tax	44,700
Noxious Weed Capital Outlay	200,000
Hazardous Household Waste Program	14,700
Special Alcohol and Drug	15,000
Special Parks and Recreation	2,000
Pager and Scanner	25,000
Solid Waste Disposal	1,429,320
Total Expenditures for 2009 Budgeted Year	22,059,968

Non-Budgeted Funds-A
1 Special Machinery Reserve
2 DARE
3 Risk Reduction Community Grant
4 Santa Fe Trail Community Corrections Grant
5 Flood Mitigation Assistance Grant

Non-Budgeted Funds-B
1 LEPP Grant
2 Special Prosecutor's Trust
3 Special Law Enforcement Trust
4 Sales Tax Project
5 CDBG Area Mental Health

Non-Budgeted Funds-C
1 Special Ambulance Capital Outlay
2 Special Highway Improvement
3 Santa Fe Trails Solid Waste Authority
4 Enhanced 911 Grant
5

Non-Budgeted Funds-D
1 Administrative Check Charges
2 Diversion
3 Emergency Shelter Grant
4 State and Federal Grants
5

Non-Budgeted Funds-E
1 Concealed Weapons
2 Court Trustee Operations
3 Register of Deeds Technology
4 Heritage Trust Fees
5 Capital Improvement

Non-Budgeted Funds-F
1 Equipment Reserve
2 Prosecutor Training and Assistance
3 Special Auto
4 Grant (Sheriff)
5 Registered Offenders

County's Final Assessed Valuation for 2009 (November 1,2008 Abstract): 232,732,130

From the 2009 Budget:
Budget Summary Page

	2007 Tax Rate (2008 Column)
General	29.667
Bond and Interest	
Road & Bridge	4.511
Special Bridge	0.210
Health	1.237
Services for the Elderly	0.733
Ambulance	1.179
Noxious Weed	1.504
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	39.041

Total Tax Levied (2008 budget column)	8,862,284
Assessed Valuation (2008 budget column)	226,324,854

From the 2009 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2007	2008
G.O. Bonds	1,255,000	1,115,000
Revenue Bonds	0	0
Other	0	4,000,000
Lease Purchase Principal	0	0

Ford County 2010

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:	
Total Assessed Valuation for 2009	236,171,483
New Improvements for 2009	1,865,666
Personal Property excluding oil, gas, and mobile homes- 2009	18,129,345
Property that has changed in use for 2009	1,569,619
Personal Property excluding oil, gas, and mobile homes- 2008	21,160,007
Gross earnings (intangible) tax esitmate for 2010	0
Neighborhood Revitalization	0

From the County Treasurer's 2010 Budget Information:	
Motor Vehicle Tax Estimate	1,172,871
Recreational Vehicle Tax Estimate	11,224
16/20M Vehicle Tax Estimate	21,854
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)	3.00%
Rate used in this budget will be shown on all fund pages with a tax levy**	3.000%

[redacted]

From the 2008 Budget Certificate Page	
Funds	2008 Expenditure Amt Budget Authority
General	12,601,939
Bond and Interest	
Road & Bridge	2,883,437
Special Bridge	410,000
Health	920,769
Services for the Elder	192,000
Ambulance	840,790
Noxious Weed	720,000
0	
Land Line 911 Tax	145,500
Cellular 911 Tax	44,700
Noxious Weed Capita	300,000
Hazardous Househol	14,700
Special Alcohol and I	41,334
Special Parks and Re	18,584
Pager and Scanner	25,000
Solid Waste Disposal	1,192,665

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford County Clerk/Legal
P.O. Box 1575
Dodge City, KS. 67801

Reference: 15576
Ford County Bu

Darrel Adams of lawful age
is the Publisher of the DOD

THAT said newspaper has b
times a year and has been s
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THAT said paper was entere
office of its publication;

THAT said paper has a gene
or yearly basis in FORD CO
religious or fraternal publicat
in FORD COUNTY, KANS

THE ATTACHED was publis
issue of said paper:

(Sign) D. Adam

PUBLISHED ON: 8/12

TOTAL COST: $97..

FILED ON: 8/12/

AD SPACE: 18.75

Witness my hand this 12 day

SUBSCRIBED and Sworn to Bef day of Aug 2004.

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12

Published in the Dodge City Daily Globe, August 12, 2009

NOTICE OF BUDGET HEARING

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Ford County
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*Tax rates are expressed in mills

Sharon Seibel
Clerk

Page No 24

OFFICIAL SEAL FORD COUNTY, KANSAS

1t Wed.