

CERTIFICATE

To the Clerk of Ford County, State of Kansas
 We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	572,578	482,207	4,597
Equipment Reserve		7			
		7			
Totals		xxxxxxxx	572,578	482,207	4,597
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
 Dodge City, KS 67801

County Clerk's Use Only

104,908,114

November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: November 9
Sharon Seibel
 revised 01/19/09
 Clerk



T. Kim Bradley
Teroy Sullivan
David P. Savage
 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>473,910</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>473,910</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>820,766</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>9,272,681</u>
5b. Personal Property 2008	- <u>10,589,845</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>384,217</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,204,983</u>
8. Total Estimated Valuation July, 1,2009	<u>104,938,218</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>103,733,235</u>
10. Factor for Increase (7 divided by 9)	<u>0.01162</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5,505</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>479,415</u></u>
13. Debt Service Levy in this 2010 Budget	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>479,415</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District
Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	647,690	32,613	484	1,934	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	647,690	32,613	484	1,934	0

County Treas MVT Estimate 32,613

County Treas RVT Estimate 484

County Treas 16/20 M Vehicle Tax Estimate 1,934

County Treas Slider Estimate 0

MVT Factor 0.05035

RVT Factor 0.00075

16/20M Factor 0.00299

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

***If leased/leasing/renting with no intent to purchase, do not list--such transactions are lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	135,578	144,889	55,872
Receipts:			
Ad Valorem Tax	433,888	473,910	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,568	4,000	3,250
Motor Vehicle Tax	31,623	30,831	32,613
Recreational Vehicle Tax	506	482	484
16/20M Vehicle Tax		1,717	1,934
LAVTR			0
Slider			0
In Lieu of Taxes			
Rental Excise Tax	46	30	
Windfarm Allocation	9,768	10,013	10,263
Reimbursements, Sale of Materials	4,875		
Interest on Idle Funds			
Miscellaneous	1,042		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	487,316	520,983	48,544
Resources Available:	622,894	665,872	104,416
Expenditures:			
Public Safety	478,005	490,000	539,678
Transfer to Equipment Reserve		120,000	32,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	478,005	610,000	572,578
Unencumbered Cash Balance Dec 31	144,889	55,872	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	486,220	647,690	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	119,892	70,506	70,506
Receipts:			
Sale of Equipment			
State Reimbursement	5,919		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,919	0	0
Resources Available:	125,811	70,506	70,506
Expenditures:			
Equipment	55,305		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	55,305	0	0
Unencumbered Cash Balance Dec 31	70,506	70,506	70,506

Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rural Fire District
Ford County

will meet on the 24th day of August, 2009, at 9:00 a.m. at the Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	478,005	4.584	610,000	4.595	572,578	482,207	4.595
Equipment Reserve	55,305						
Totals	533,310	4.584	610,000	4.595	572,578	482,207	4.595
Less: Transfers	0		120,000		30,000		
Net Expenditures	533,310		490,000		542,578		
Total Tax Levied	438,362		473,910		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	95,355,762		103,154,765		104,938,218		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Seibel
Clerk

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 104,938,218

Net Valuation Factor: 104,938.218

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rural Fire District District with respect to financing the 2010 annual budget for Rural Fire District , Ford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rural Fire District district budget exceed the amount levied to finance the 2009 Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rural Fire District budget as defined above.

Adopted this 24th day of August, 2009 by the Rural Fire District District Board, Ford County, Kansas.

Rural Fire District District Board

T. Kim Brudney
, Chair/President

Terry C. Williams
, Member

John L. Sawyer
, Member

Page No.

(Attach a signed copy to the budget)

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Rural Fire District
 Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	19-3610	647,690	473,910
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2009 Budgeted Year			473,910

Other (non-tax levy) fund names:

Equipment Reserve	
Total Expenditures for 2009 Budgeted Year	
	647,690

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

2007 Tax Rate
(2008 Column)

General	4.584
	0
	0
	0
Total	4.584

Total Tax Levied (2008 budget column)	438,362
Assessed Valuation (2008 budget column)	<u>95,355,762</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	104,938,218
New Improvements for 2009	820,766
Personal Property excluding oil, gas, and mobile homes- 2009	9,272,681
Property that has changed in use for 2009	384,217
Personal Property excluding oil, gas, and mobile homes- 2008	10,589,845
Neighborhood Revitalization - 2010	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.595
Bond & Interest	
0	
0	
Total Tax Rates	4.595

Final Assessed Valuation from the November 1, 2008 Abstract	103,154,765
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From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	32,613
Recreational Vehicle Tax Estimate	484
16/20 M Vehicle Tax	1,934
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	3.000
Rate used in this budget will be shown on all fund pages with a tax levy**	3.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	486,220
0	
0	
0	
Equipment Reserve	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 01

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Rural Fire District District Board

T. Kim Bonding
, Chair/President

Terry O'William
, Member

Paul L. Seng
, Member

Page No.

(Attach a signed copy to the budget)

nty, SS.

Account : 101251

riect

e, being duly sworn upon oath, states that he
DODGE CITY DAILY GLOBE.

been published at least weekly fifty (50)
so published for at least five years prior to
attached notice;

red as second-class mail matter at the post

eral paid circulation on a daily, or weekly,
COUNTY KANSAS, and is NOT a trade,
ation and has been PRINTED and published
SAS.

lished on the following dates in a regular

ams

8/12/09

\$94.90

8/12/09

18.25 Inches

day of *Aug* 20*09*

to Before Me This *12* day of *Aug* 20*09*.

August

; Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires *11/23/12*

Published in the Dodge City Daily Globe, August 12, 2009

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*Tax rates are expressed in mills.

Shirley Stabel
Clerk

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11 Wed.