

2010

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Glencoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & SI	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	1,500	486	0.184	
Debt Service	10-113				
Road					
Bindweed	2-1318	3,500	1,920	0.726	
Special Machinery					
Totals	xxxxxx	5,000	2,406	0.910	
Budget Summary	0				
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township 2,642,835					
	November 1st Valuation				

Lisa Weber
Leland West

State Use Only
Received
Reviewed by _____ Assisted by: _____
Follow-up: Yes _____ No _____
Address: _____

Attest: August 25 2009
Lori Augustini
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Glencoe Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+	\$ <u>2,279</u>
2. Debt Service Levy in 2009	-	\$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,279</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>2,973</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>30,632</u>	
5b. Personal Property 2008	- <u>34,885</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,973</u>
8. Total Estimated Valuation July 1, 2009	<u>2,639,212</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,636,239</u>
10. Factor for Increase (7 divided by 9)		<u>0.00113</u>
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>2,282</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,282</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Glencoe Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	806	35	0	2	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Bindweed	1,473	65	0	5	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,279	100	0	7	0

County Treasurer's Motor Vehicle Estimate 100

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 7

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04388

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00307

Slider Factor 0.00000

Glencoe Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,634	1,641	977
Receipts:			
Ad Valorem Tax	417	806	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	55	20	35
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	8	10	2
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	486	836	37
Resources Available:	2,120	2,477	1,014
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	29	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	479	1,500	1,500
Unencumbered Cash Balance Dec 31	1,641	977	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,500	1,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Glencoe Township
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bindweed	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	4,838	3,503	1,510
Receipts:			
Ad Valorem Tax	468	1,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	
Motor Vehicle Tax	116	22	65
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	23	12	5
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	614	1,507	70
Resources Available:	5,452	5,010	1,580
Expenditures:			
Salaries & Wages			
Employee Benefits			
Chemical	1,949	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,949	3,500	3,500
Unencumbered Cash Balance Dec 31	3,503	1,510	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,500	3,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Glencoe Township
Trego County

will meet on the 10th day of August, 2009, at 10:00 a.m., at the Leland Werth residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Leland Werth residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	479	0.154	1,500	0.285	1,500	486	0.184
Debt Service							
Road							
Bindweed	1,949	0.173	3,500	0.522	3,500	1,920	0.727
Special Machinery							
Totals	2,428	0.327	5,000	0.807	5,000	2,406	0.911
Less: Transfers	0		0		0		
Net Expenditure	2,428		5,000		5,000		
Total Tax Levied	994		2,279		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,036,847		2,824,939		2,639,212		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lisa Weber
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GLENCOE TOWNSHIP WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR GLENCOE TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Glencoe Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Glencoe Township Board that, to the extent possible within the context of the needs of township residents, a 2010 budget for Glencoe Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2009 Glencoe Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Glencoe Township Board to adopt a 2010 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Glencoe Township are to be aware that the 2010 Glencoe Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Glencoe Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Glencoe Township budget as defined above.

Adopted this 10 day of August, 2009 by the Glencoe Township Board, Trego County, Kansas.

GLENCOE TOWNSHIP BOARD

Leland Werth
Leland Werth, Trustee

Cheryl Lang, Clerk

Lisa Weber
Lisa Weber, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of July, 2009, with subsequent publications being made on the following dates:

- _____ , 20____
- _____ , 20____
- _____ , 20____
- _____ , 20____
- _____ , 20____
- _____ , 20____
- _____ , 20____
- _____ , 20____

Sign Cathy R. Millard

Subscribed and sworn before this 4th day of December, 2009.

KAREN K. LITTLECHILD
Notary Public - State of Kansas
My Appt. Expires 10-09-13

Karen K. Littlechild
Notary Public

My Commission expires: 10-09-13

Printer's Fee \$ _____
Additional copies \$ _____

NOTICE OF BUDGET HEARING
The governing body of **Glenn County** will meet on the 10th day of August, 2009, at 10:00 a.m., at the Leased Wertheim residence for the purpose of hearing and answering objections of members relating to the proposed use of full funds and the amount of ad valorem tax. Detailed budget information is available at the Leased Wertheim residence and will be available at this hearing.

BUDGET SUMMARY

Fund	Fiscal Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax
General	478	0.154	1,500	0.283	1,500	486
Ind. Service						
Road						
Blkwood	1,949	0.373	3,500	0.372	3,500	1,916
Special Machinery						
Totals	2,427	0.322	5,000	0.280	5,000	2,406
Local Transfers			5,000		5,000	
Net Expenditures	2,427		0		0	
Total Available	594		5,000		5,000	
Assessed Valuation			1,824,939		1,824,939	
Township	3,056,443		2,008		2,008	
Outstanding Indebtedness						
State						
CO's Bonds						
Other						
Local Debt Prices						
Total						

* Tax rates are expressed in mills.

Don Weber
Township Officer